

2019 TCA				Milestones			GPF indicator code					
Country	Programmatic Area	Activity	Partner	Jun-19	Nov-19	Jun-20	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Duration of Activity	Expected Outcome	Link to PEF Functions, if applicable	Budget assumptions	TOTAL
Somalia	Programme Implementation/ Coverage & Equity	<ul style="list-style-type: none"> Develop draft diagnostic methodology (Propose detail of GIS Mapping of providers and any health facility assessments in diagnostic plans) Develop protocol for in-depth desk review of country and urban immunization context Develop key informant interview guide and FGD guide Develop and field test survey tools Translate interview guides and survey tools into Somali language. 	IRC	Proposed draft Diagnostic Methodology to be submitted to Gavi and in-country EPI, health authorities and technical partners (WHO, UNICEF, etc.) for validation				Jun-19				
Somalia	Programme Implementation/ Coverage & Equity	<ul style="list-style-type: none"> Collect and analyze data with support from the EPI – MoH, Identify, analyze, map, and prioritize public, non-governmental and private service providers in the three selected urban areas Assess the vaccine supply chain system and the workforce Train three (3) research assistants for survey field work Based on assessment findings and consultation with EPI, develop draft report of diagnostic exercise in the three selected urban areas 	IRC	Draft report of a (1) diagnostic exercise including detailed recommendations on policy, strategy, service delivery, and other changes or additions required to sustainably increase immunization coverage for the urban areas and (2) mapping of public, non-government and private service providers				Jun-19				\$ 176,826
Somalia	Programme Implementation/ Coverage & Equity	<ul style="list-style-type: none"> Develop detailed action plan in collaboration with government and partners Develop monitoring plan including indicators Develop budget for implementing the 12-month strategy 	IRC	Detailed 12- month urban strategy (action plan, monitoring plan and budget) to improve immunization coverage in selected areas				Jun-19				
Somalia	Programme Implementation/ Coverage & Equity	Document lessons learned and best practices for sharing via 2- pager per city which can be used in country engagement and for sharing across Gavi and other agencies	IRC	Two pager of lessons learned per city, which Gavi will use in regional/global urban immunization workshops, forums, publications, etc.				Jun-19				
Somalia	Programme Management - General	Using the findings of the 'Assessing the capacity of the private health system in Somalia' done by Oxford Policy Management (OPM) contracted by GF/UNICEF, potential private sector health service providers will be identified to find out right engagement strategy for immunization service delivery.	WHO		Selection criteria for potential private immunization service providers developed.	Potential Private health service providers identified.	OI-C 1.1, OI-C1.3, OI-C 1.4.1, OI-C-4.4.1, OI-T4	6 - 12 months	This activity will serve as a baseline document which will be used to identify suitable engagement strategy with the identified private sector health facilities based on their existing capacity	Countries develop annual EPI Operational Plan focusing on improving low coverage and high inequity	Consultancy workshops costs and field work.	
Somalia	Programme Implementation/ Coverage & Equity	Development of new cMYP for next cycle.	WHO			Comprehensive plan developed by engaging all stakeholders.	All	> 1 year	cMYP developed and Advocate for improved financial contribution to immunisation (Government and Partner)	Immunization program frameworks (HSIS/cMYP/Annual EPI Operational Plans) target low coverage communities facing geographical, economic, and social barriers to immunization, and support the implementation of effective coverage improvement activities	consultancy costs and workshops. Salary and travel support for P4 and NOB staff position. Traveling to Somalia *2 times* 12 months+ SSAFE training cost	\$ 700,850
Somalia	Programme Implementation/ Coverage & Equity	HSS/NOC staff in SCZ will include a review of feasibility and key potential challenges for integration. Support in the development of immunisation annual work plan, implementation of routine immunization activities including strategies and approaches to reach marginalized population and ensure integration of immunization with other saving live programs, Support coordination of immunization activities including Support introduction of new EPI vaccines and switch of TT to Td, MCV2 ...	UNICEF	Participation in Joint annual work planning and Technical working groups to integrate Immunization with other health intervention such as Nutrition and WASH.	Technical capacity to the SCZ - MOH on strengthening EPI activities with focus on integration of Immunization with other saving live programs such as nutrition.		PRT-22, OI-C 1.1, OI-C1.3, OI-C 1.4.1, OI-C-4.4.1, OI-T4	> 1 year	Immunization Activities with focus on integration with other saving live interventions implemented in SCZ.	Country Planning, Management, and Monitoring	Salary, travel support for NOC staff position.	

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Somalia	Programme Implementation/ Coverage & Equity	TA to support GAVI HSS project activities for planning, implementation, monitoring, evaluation of UNICEF component. HSS consultant will include a review of feasibility and key potential challenges for integration and suggest realistic recommendations.	UNICEF	Immunisation services offered in fixed and outreach sites in HSS 2-supported districts in FMS, Somaliland and Puntland and social mobilisation activities carried out.	HSS 2-supported activities implemented as per the workplans of the 3 Ministries of Health		IRT-22, OI-C 1.1, OI-C1.3, OI-C 1.4.1, OI-C-4.4.1, OI-T4	6 - 12 months	HSS project fully implemented	Country Planning, Management, and Monitoring	Salary, training and travel support for P2 staff position.	
Somalia	Supply Chain & Procurement	Support the implementation of the EVM improvement plan Technical support for immunization and cold chain: Monitor and give technical support on the implementation of the CCEOP project	UNICEF	Bi-annual EVM IP implementation progress update, Prioritized EVM IP support provided	Annual EVM IP progress report update CCEOP implementation initiated (2018/2019); and inventory updated		PRT 14, IRC 3.0	> 2 years / long-term	Cold chain and EPI services supported	Vaccine management and supply chain	Salary, travel & workshop for one staff (P3 CCL Officer)	
Somalia	Programme Implementation/ Coverage & Equity	Support any outbreak response plan and introduction of new vaccines	UNICEF	Vaccine utilization in outbreak response areas	Vaccine utilization in outbreak response areas. New vaccines introduced in the RI		IRT-25					
Somalia	Supply Chain & Procurement	Monitor and support the distribution of EPI logistics and vaccine forecasting	UNICEF	Quarterly vaccine distribution plan	Quarterly vaccine distribution plan and 2020 vaccine forecast submitted.		PRT 14, IRC 3.0					\$ 939,211
Somalia	Supply Chain & Procurement	Periodically updated of the cold chain equipment inventory	UNICEF	Bi-annual Cold chain inventory reports	Annual updated cold chain inventory report available;		PRT 14, IRC 3.0					
Somalia	Supply Chain & Procurement	Capacity building and skills transfer in cold chain and vaccine management	UNICEF	Training materials and budgets developed	Cold Chain training report with clear number of staff trained		PRT 14, IRC 3.0					
Somalia	Demand Promotion & ACSM	Recruitment of C4D Specialist P3 - TA to gather and synthesise data for the generation of additional social evidence to inform the development of priority demand creation interventions e.g. mobile platforms / SMS reminders) to increase coverage for new HSS support. To also support the development of a communication plan for VPD emergencies.	UNICEF	Well documented zonal and regional level discussions including community dialogues/focus group/C4D capacity assessment to inform a strategic C4D plan that ensures local ownership and support.	An integrated C4D plan for RI is developed including high level advocacy and risk communication component.		OI-C 1.1, OI-C1.3, OI-C 1.4.1, OI-C-4.4.1, OI-T4	> 1 year	C4D plan developed and implemented with strong community ownership and accountability framework. Documentation of results and lessons learned.	Countries implement and monitor evidence-based demand promotion strategies as part of their Annual EPI Operational Plan	Salary, travel support for C4D Specialist, P3-TA person and funds for workshops and for focus groups	

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Somalia	Programme Implementation/C overage & Equity	Development, through consultation, an application budget including detailed assumptions (by Zone) for the HSIS proposal on behalf of Somalia (March – April 2019) o Multiple visits of consultant in Mogadishu or other zones to support development of proposal including the budget (March 2019) o The development of costed plans (by Zone) in line with programme activities being developed by the Unicef Somalia Country Office (March/April 2019) Attendance at a workshop with MoH Authorities in Nairobi to discuss the final version and seek the endorsement by MoH (March/April 2019)	ACLAIM Africa	Application budget for HSIS proposal				30-Aug-19				\$ 64,520	
Somalia	Programme Implementation/C overage & Equity	Execute Budget revisions following the feedback from the review committee (June 2019)	ACLAIM Africa	Revised application budget				30-Aug-19					
Somalia	Programme Implementation/C overage & Equity	Combine existing HSIS budget and approved budget after approval (July-August 2019)	ACLAIM Africa		Final application budget			30-Aug-19					