

2019 TCA				Milestones			GPF indicator code					
Country	Programmatic Area	Activity	Partner	Jun-19	Nov-19	Jun-20	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Duration of Activity	Expected Outcome	Link to PEF Functions, if applicable	Budget assumptions	TOTAL
Solomon Islands	Programme Management - Financial Management	1. Financial Management of the EPI team strengthened (management of advances, imprests, cash management, payments and invoicing, reporting)	GFA	1.1 Continue to assist the MHMS/EPI Team in processing, compiling and consolidating accounts and records for Gavi 2018/2019 grants 1.2. Assist with the preparation of quarterly and fiscal year reporting to ensure compliance with Gavi Grant Management Requirements and SIG policies and protocols 1.3. Assist the FO to manage advances/imprest to different levels within the programme, and	1.1 Continue to assist the MHMS/EPI Team in processing, compiling and consolidating accounts and records for Gavi 2018/2019 grants 1.2. Assist with the preparation of quarterly and fiscal year reporting to ensure compliance with Gavi Grant Management Requirements and SIG policies and protocols 1.3. Assist the FO to manage advances/imprest to different levels within the programme, and ensure			15-Jan-20				
Solomon Islands	Programme Management - Financial Management	2. EPI Team strenghtend in planning, budgeting and financial monitoring processes	GFA	2.1 Continue mentoring of staff responsible for planning and budgeting for Gavi grants.	2.1 Continue mentoring of staff responsible for planning and budgeting for Gavi grants.			15-Jan-20				
Solomon Islands	Programme Management - Financial Management	3. Accounting (Books and records) Management improved	GFA	4.1 Ensure all Gavi bank accounts are reconciled monthly and filed appropriately.	4.1 Ensure all Gavi bank accounts are reconciled monthly and filed appropriately.			15-Jan-20				
Solomon Islands	Programme Management - Financial Management	4. Fixed Asset Management improved	GFA	4.1. In conjunction with DFAT and other DPs, design and update the fixed asset register (FAR) both at central and sub-national level 4.2. Monitor and manage the status of Gavi funded cold chain equipment	4.2. Monitor and manage the status of Gavi funded cold chain equipment			15-Jan-20				
Solomon Islands	Programme Management - Financial Management	5. External audit process strengthened	GFA	5.1. Arrange for the external audit of Gavi 2018/2019 accounts and records.				15-Jan-20				
Solomon Islands	Programme Management - Financial Management	6. Archiving at EPI level	GFA	6.1. Continue to ensure accounting and supporting documents are retained over the lifetime of the grant and for a sufficient and specified time afterwards	6.1. Continue to ensure accounting and supporting documents are retained over the lifetime of the grant and for a sufficient and specified time afterwards			15-Jan-20				\$ 308,676
Solomon Islands	Programme Management - Financial Management	7. Procurement	GFA	7.1. Review all Purchase Requisitions to ensure compliance with controls over expenses such as approved salary supplements, travel and subsistence/per-diems, purchase of consumables. Consider appropriate systems for funding at national, subnational, state, provincial and district levels where appropriate. 7.2. Monitor the purchase of all fixed assets for compliance with SIG	7.1. Review all Purchase Requisitions to ensure compliance with controls over expenses such as approved salary supplements, travel and subsistence/per-diems, purchase of consumables. Consider appropriate systems for funding at national, subnational, state, provincial and district levels where appropriate. 7.2. Monitor the purchase of all fixed assets for compliance with SIG procurement instructions.			15-Jan-20				
Solomon Islands	Programme Management - Financial Management	8. Coordination with partners	GFA	8.1. Coordinate activities and budgets across donors.	8.1. Coordinate activities and budgets across donors.			15-Jan-20				

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Solomon Islands	Programme Management - Financial Management	9. Financial management capacities in the provinces	GFA	9.1 Ensure provincial budget proposals are well aligned with the central work plan and monitor and update provincial budget proposals as required 9.2 Review of the	9.1 Ensure provincial budget proposals are well aligned with the central work plan and monitor and update provincial budget proposals as required 9.2 Review of the remaining			15-Jan-20				
Solomon Islands	Programme Management - Financial Management	10. Support the EPI team in the transition process to the pooled account	GFA	10.1. Support coordination of the transition plan and the functionality of using the DP health sector account by the end of 2019.				15-Jan-20				
Solomon Islands	Programme Management - General	EPI Team enabled to manage the Programme with minimal assistance	GFA		Implementation of the training plan			30-Sep-19				
Solomon Islands	Programme Management - General	EPI Programme performance improved	GFA		Support to annual EPI work plan development and monitoring			30-Sep-19				
Solomon Islands	Programme Management - General	EPI data utilized	GFA		Monitoring of the action plan implementation and support to the EPI team			30-Sep-19				\$ 140,040
Solomon Islands	Programme Management - General	Vaccine management strengthened	GFA		Support the implementation of the cold chain expansion and rehabilitation			30-Sep-19				
Solomon Islands	Programme Management - General	HSS Gavi grant implemented	GFA		Support the progress reporting as per Gavi and MHMS directives			30-Sep-19				
Solomon Islands	Programme Management - General	Transition Process	GFA		Support the development of a monitoring plan along the transition plan with measurable transition milestones			30-Sep-19				
Solomon Islands	Programme Management - Financial Management	1. TA support for HSS from WHO Regional Office providing a) Integrating immunization financing, planning and/or budgeting into national systems, to ensure sustainability of immunization coverage post-Gavi. b) Mobilizing domestic resources for health, to ensure immunization and other essential services are fully financed. c) Country Support for HSS implementation [critical for the HSS funding] and HSS RO participation in EPI programme Reviews/ Sustainability/Transition Missions 2. Finance Officer SSA capacity building for financial management of GAVI grants in Solomon Islands.	WHO	Integrated financing planning and budgeting under way for immunisation as part of 2020 AOPs development. Finance Officer SSA in position.	Contingent upon PS appointment and decision around pace and sequencing of MHMS reforms; RO participation in MHMS strategy development for sustainable fiscal allocations for health sector and EPI programme.	Support financial management of GAVI grants in Solomon Islands.		> 2 years / long-term	Domestic resources for health and immunization and other essential services are mobilized and financed	Countries develop annual EPI Operational Plan focusing on improving low coverage and high inequity	1. 10k TA from WPRO/DPS travel to support in country WHO TA. 2. Ongoing Finance Officer SSA within EPI team 15.3k plus 1.7k travel/other costs.	

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Solomon Islands	Vaccine-Specific Support	TA Support for MR SIA campaign and introduction of MR2 vaccine	WHO	Consultant has been recruited to support MR campaign planning, start developing training packages and other activities	MR SIA campaign has started on 4th September 2019. Preparation for the coverage survey started.	Coverage survey has been conducted and results are available		0 - 3 months	95% MR campaign immunization coverage; MR2 vaccine is given as part of the routine immunization schedule	Countries undertake all measles SIAs with adequate planning and preparation, with the objective of reaching 95% coverage, and actual achievement of this coverage is measured through independent surveys	TA salary and travel for 2 months	
Solomon Islands	Supply Chain & Procurement	TA Support for EVM improvement plan action point to arrange and conduct a temperature monitoring study using WHO protocols	WHO	Consultant has been recruited to implement recommendations identified by the EVM consultant in 2018 to contextualize temperature monitoring protocol for country setting	Submission of report on temperature monitoring study	Report on temperature monitoring study has been disseminated		0 - 3 months	Vaccines are available at central and delivery point levels;	Countries report in-country stocks of Gavi-supported vaccines, and reporting is consistent with the PFA and guidelines communicated from Gavi to countries to inform and improve forecast	TA salary and travel for 2 months	
Solomon Islands	Vaccine-Specific Support	Preparations for Rota and HPV roll out	WHO	Local consultant has been recruited to support the MHMS coordinated and liaise with Ministry of Education on HPV vaccination. HPV training conducted and roll-out has started on 15 May 2019. MHMS has identified which type of Rota vaccine to use, and the preparation for Rota has started.	HPV roll-out has been conducted. Rota vaccine has been identified by the MHMS, Preparations for Rota has been initiated	The MHMS had identified the type of Rota vaccine to use, date for the Rota roll-out has been identified and preparation for the roll-out are ongoing		0 - 3 months	HPV roll-out with at least 95% coverage. Country decided on the type of Rota Vaccine to use.. Preparation and roll-out of Rota vaccine has commenced	Timely introduction of vaccines	TA salary and travel for 2-3 months	
Solomon Islands	Programme Implementation/ Coverage & Equity	Provide the overarching HSS capacity to support the MHMS in the MHMS/GAVI Transition Plan for a successful transition. In this multi year activity; MHMS executive team and Provincial Directors and management supported in restructure of service delivery platform in alignment with the Role Delinaeation Policy. Linkages made between implementation bottlenecks across the HSS and CCEOP and with the MHSM broader reforms, and focus on strengthening integrated service delivery. Identification of governance mechanisms to improve fiscal allocations to the health sector. PCU or other MHMS mechanism supported to monitor relevant MHMS departments for Gavi Transition activities.	WHO	P5 position has been filled by Q1 2019. Transition Plan integrated into MHMS planning and relevant department AOP. Strategy Development commenced for sustainable fiscal allocations for health sector and EPI.	Contingent upon PS appointment and decision around pace and sequencing of MHMS reforms, progress against: MHMS executive and management supported in restructure of MHMS and service delivery platform in alignment with the Role Delinaeation Policy. Linkages made between implementation bottlenecks across the HSS and CCEOP and with the MHSM broader reforms.	MHMS supported in development and adoption of strategy for sustainable fiscal allocations to health sector and EPI. PCU or other MHMS mechanism supported to monitor relevant MHMS Gavi Transition activities.		> 2 years / long-term	Overall Health systems capacity strengthened to support the MHMS in achieving successful transition from Gavi funding support	Countries are on track for successful transition	Salary & travel for P5 staff (250K p.a) + travel costs (20K p.a)	\$ 628,518
Solomon Islands	Health Information Systems (Data)	Strengthening VPDs' surveillance including case-based national surveillance with focus on acute flaccid paralysis (AFP) and acute fever and rash (AFR). SSA in country support and RO Staff travel (when required) to provide technical support to the country for ongoing surveillance assessment, logistics for the lab testing of samples. Organize training for staff when needed. Coordinate with global and regional reference labs for results troubleshooting, interpretation, reconfirmation	WHO	RO Staff travel to provide technical support to the country (as needed) for ongoing surveillance assessment as needed. Monthly surveillance report on (AFP), supervision and training of 7 sentinel site, case investigation of suspected Polio, M&R , referring and follow up reports of specimens sent to labs abroad, and support EPI unit in trainings.	Monthly and Quarterly reports will be available. Continuous support to the Surveillance Unit in the EPI unit by the SSA, and the RO	Monthly and Quarterly reports will be available. Continuous support to the Surveillance Unit in the EPI unit by the SSA, and the RO.		> 2 years / long-term	Sentinel surveillance sytem will be strengthened in 7 provincial hospitals of the country (NRH, Gizo, Munda, Kilufi, Atoifi, Taro, KiraKira.) Surveillance reports on AFR and AFP are generated monthly.	Vaccine preventable disease cases are identified and reported to inform immunization program planning, implementation, monitoring, and risk mitigation	Ongoing TA \$15,200k (local SSA) and Travel 10k for SSA and 10K for RO consultation and support	

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Solomon Islands	Health Information Systems (Data)	Support for improvement of data quality including , review of data available at all levels and from different sources, and assess possible limitations and gaps of the overall data management system, including use of data for action.	WHO	Activities identified under the 2017 Data Quality Improvement Plan implemented with support from RO	Reports on national and subnational data on vaccination coverage and related topics available for the Joint Reporting Form (JRF)	4 low performing provinces reviewed for improvements in data requirements and addressing bottlenecks.		0 - 3 months	Information tools and systems are available and generate relevant, high-quality and consistent data to inform programme management, monitoring and evaluation	Countries develop and implement strategic data improvement plans with annual monitoring of implementation	TA travel from RO; TA support from CO	
Solomon Islands	Programme Implementation/ Coverage & Equity	Technical support and capacity building provided to MHMS on: 1. 'MHMS Implementing Agency' Transition Plan activities where WHO is the supportive agent. 2.Effective EPI programme planning, implementation, monitoring and management to increase coverage and equity, including supplemental immunization activities and introduction of new vaccines. 3. Facilitating GAVI in country activities including reporting on Partners Engagement Framework (PEF) and Joint Appraisals (JA) 4. support the improvement of quality surveillance and response activities and monitoring and supervision activities. 5. Providing support for linkages between the EPI programme and broader RMNCAH services for mutual benefit.	WHO	EPI programme implemented in a timely manner in line with SI government transition plan. Continue technical support fto the MHMS on timely EPI implementation, linkage and intergration within RMNCAH activitie. HPV roll-out started according to MHMS plan. first ICC meeting conducted. Preperation of the MR campaign started.	EPI programme implemented in a timely manner in line with SI government transition plan. Continue technical support to the MHMS on timely EPI implementation, linkage and intergration within RMNCAH activitie. MR SIA campaign has started on 4th September 2019. Preparation for the coverage survey started. JA started as plaanedbetween partners. Reports on the progress on TCA	Continue technical support fto the MHMS on timely EPI implementation, linkage and intergration within RMNCAH activities. Coverage survey on MR has started. JA submitted.		> 2 years / long-term	HPV rolled-out successfully. MR campaign conducted with 95% coverage. PEF reports submitted on time.. 2019 JA condctued. Intergaration and linkages of RMNCAH and EPI established	High achievement of Performance Framework	50% Salary & travel for P4 International TA	
Solomon Islands	Programme Implementation/ Coverage & Equity	To support to build capacity of provincial staff and zonal supervisors on conducting supportive supervision and monitoring by use of checklist by providing on-the-job training in the field. To assist Provisional EPI Officer: develop a quarterly supportive supervision; liaise to conduct supportive supervision visits using the approved checklist; to analyse findings for appropriate action. To develop a monthly report of supportive supervision activities. Support the EPI/RMNCAH division to coordinate EPI training and refresher training.	WHO	Supportive supervision conducted in 2 low performing zones in different provinces Support the EPI unit in their training of health workers.	Supportive supervision conducted in 2 low performing zones in different provinces. Training on Measles campaign condctued. Supervision and monitoring of MR campaign roll-out.	Supportive supervision conducted in low performing zones in different provinces. Support EPI during the coverage MR survey.		> 2 years / long-term	Improved quality of service in the identifies zones i n hard to reach areas	Countries develop and implement strategic data improvement plans with annual monitoring of implementation	Ongoing TA \$16,200k (local SSA) and Travel 10k for SSA	
Solomon Islands	Demand Promotion & ACSM	Continued technical support for implementing the National EPI communication strategy & civil society engagement from approved HSS2 on behalf of MHMS. Facilitation of transfer of CSO demand generation contract management to MHMS.	UNICEF		Communication strategy deployed in ten communities engaged for increasing immunization demand by caregivers			> 1 year	Improved immunization coverage and demand in targeted communities through CSO engagement	Countries implement and monitor evidence-based demand promotion strategies as part of their Annual EPI Operational Plan	Budget support to hire 1 local TA	
Solomon Islands	Transition	Technical support and capacity building provided to MHMS on: effective EPI programme implementation and management including support for reporting, requests for new vaccines and HSS renewals, Joint Appraisals (JA) and new vaccines introduction resulting in a successful transition from Gavi support.	UNICEF	New vaccines renewal request finalized and submitted		Health workers trained on HPV vaccines and MR SIA, MHMS staff trained on EPI programme management resulting in strengthened JA and EPI performance.		> 2 years / long-term	Immunization program implementation strengthened while keeping up with renewals and new vaccines introduction	High achievement of Performance Framework	One international staff at P3 level (220K p.a.)+ travel costs (20K p.a.)	
Solomon Islands	Programme Implementation/ Coverage & Equity	Health System Strengthening work and updating EPI microplans including outreach activities in hard to reach areas with focus on the marginalized populations and reaching the unreached populations.	UNICEF		RED strategy training conducted and routine microplans updated in 3 low performing provinces MR SIA microplans developed and SIA conducted			> 2 years / long-term	Improving coverage in low performing provinces	Countries develop annual EPI Operational Plan focusing on improving low coverage and high inequity		
Solomon Islands	Supply Chain & Procurement	Immunization Supply Chain strengthening through better vaccine forecasting, timely procurement and distribution of immunization supplies to service delivery points with strengthened supervision for health workers	UNICEF	Physical stock take of vaccines conducted and 2019 vaccine order prepraed		Bi-monthly physical stock recount serves as the foundation to develop the 2019 and 2010 vaccine forecast and order finalized		> 2 years / long-term	Vaccines are available at central and delivery point levels and were procured at appropriate price; Country is able to ensure the quality of vaccines used	Countries report in-country stocks of Gavi-supported vaccines, and reporting is consistent with the PFA and guidelines communicated from Gavi to countries to inform and improve forecast		

\$ 394,200

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Solomon Islands	Policy & Regulatory Environment	Continue work to streamline guidelines for smooth procurement through UNICEF. This includes considering options such as the "Contract/Agreement" btw UNICEF, MoFT and MHMS, to be approved and signed by CTB. Consultations and drafting of necessary documents to be done by NMS with support from UNICEF SI/SD. Explore the possibility of SI VII credit ceiling increase.	UNICEF		Procurement documentation streamlined with MHMS/MOFT and CTB requirements for VII procurement and payments	Discussions on increasing VII ceiling initiated		3 - 6 months	Vaccines procurement systems streamlined and ready for transition	Countries report in-country stocks of Gavi-supported vaccines, and reporting is consistent with the PFA and guidelines communicated from Gavi to countries to inform and improve forecast	Travel and DSA for UNICEF SD Staff	
Solomon Islands	Supply Chain & Procurement	Conduct capacity building through hands-on training/refresher training for core MHMS and NMS staff/technicians at central and selected provinces on appropriate vaccine handling and cold chain logistics maintenance, vaccine wastage reduction strategy and stock management.	UNICEF		Vaccine Wastage Reduction Strategy developed and training conducted	Vaccine forecast for 2020 incorporates findings from wastage assessment and leverages the results of the cold chain refresher training conducted in 2 provinces on stock management and vaccine handling		3 - 6 months	Better vaccines forecast and improved stock management	Vaccine wastage rate reduced	Cost for hiring International TA	
Solomon Islands	Supply Chain & Procurement	TA support for implementation of Cold Chain Equipment Optimization Platform (CCEOP) activities and targeted support to implement cold chain maintenance plan activities with the MHMS; also facilitating implementation of EVM recommendations.	UNICEF	CCEOP Operational Deployment Plan (ODP) for Yr2 finalized and updates on EVM recommendations		More than 50 clinics have received CCEOP equipment and using it for immunization sessions		3 - 6 months	Robust and resilient cold chain systems to guarantee vaccine security	National Logistics Working Groups (NLWGs) review vaccine stocks at central and subnational levels (e.g. to districts) on a regular basis (e.g. monthly, quarterly), identify priority actions, and address problems	Cost for hiring International TA	
Solomon Islands	Transition	Targeted support to build capacity for planning and budgeting, execution and oversight will assist MHMS to implement more effective vaccination programs that deliver the results expected. In addition, broadening activities to support MHMS with its efforts to clarify roles and responsibilities between national and provincial programs would clearly benefit the EPI program. This includes building capacity to shape stronger links between national and provincial Annual Operational Plan and Budget AOP&B and supporting provincial divisions to get resources to lower level facilities (including through quarterly advances to zone managers responsible for immunization activities).	World Bank	Annual Ministerial expenditure and trend analysis launched	Annual Ministerial expenditure and trend analysis completed to identify spending pressures and opportunities for more effective use of resources, and to inform planning and budget preparation processes within the Ministry	NUI AOP&B for 2020 is linked to Provincial AOP&B	IO2-2; IO2-5; IO4-2; IO4-1	> 1 year	Measurable improvements in the efficient use of resources in the Ministry. Strengthening the capacity of the MHMS will allow the Ministry to move away from relying on TA and build a broader team within MHMS to delivery results (without focusing only on the NIU).	Countries are on track for successful transition	Mainly staff time; workshop and training time; travel will be cost-shared with other WBG resources	\$ 200,000
Solomon Islands	Vaccine-Specific Support	Nat'l planning and TWG meetings for HPV intro	PATH	Support to and attendance at planning and TWG meetings is completed	Support to and attendance at planning and TWG meetings is completed	Support to and attendance at planning and TWG meetings is completed		Jan-21	Support to and attendance at planning and TWG meetings is completed		19 months of activities; 58 days by 1 technical staff; 1 consultant 28 days support staff; 5 trips; In-country travel; 1 workshop or event.	
Solomon Islands	Vaccine-Specific Support	Technical support to MHMS to begin discussion of integration of HPV to routine activities of EPI, post-HPV dose 2	PATH		Support provided to MHMS on integration plans	Support provided to MHMS on integration plans		Jan-21	Integration plans completed			
Solomon Islands	Vaccine-Specific Support	Technical support to MHMS to monitor HPV dose 2 implementation progress, identify challenges, propose solutions (2020)	PATH			Participation in initial dose 2 review meetings completed		Jan-21	Implementation review meetings completed			
Solomon Islands	Vaccine-Specific Support	Technical support to provinces to monitor HPV dose 2 implementation progress, identify challenges, propose solutions (2020)	PATH			Participation in initial dose 2 review meetings completed		Jan-21	Provincial implementation review meetings completed			\$ 124,498
Solomon Islands	Vaccine-Specific Support	Support collation and analysis of monthly HPV vaccination coverage data after dose 2 (2020)	PATH		Compilation of HPV dose 2 data completed	Compilation of HPV dose 2 data completed		Jan-21	HPV dose 2 report completed			
Solomon Islands	Vaccine-Specific Support	develop plan for HPV PIE	PATH		HPV PIE plans outlined			Jan-21	HPV PIE protocol completed			
Solomon Islands	Vaccine-Specific Support	support implementation of HPV PIE (2020)	PATH			HPV PIE conducted		Jan-21	HPV PIE completed			
Solomon Islands	Vaccine-Specific Support	Technical support to MHMS to integrate HPV into routine activities of EPI, post-HPV dose 2 (2020)	PATH			Support provided to MHMS on integration plans		Jan-21	Integration plans completed			
Solomon Islands	Vaccine-Specific Support	Participate in Gavi's annual Joint Appraisal and grant renewal processes to ensure continuity of HPV TA support	PATH		Participation in JA completed			Jan-21	JA completed			