

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	Budget for 2018
				Pre-Joint Appraisal	30-Nov		
Solomon Islands	Program Implementation/Coverage & Equity	Technical support and capacity building provided to MHMS on effective EPI programme implementation and management including support for reporting, requests for renewals, Joint Appraisals (JA) and new vaccines introduction and successful transition from Gavi support.	UNICEF	Transition plan and reports finalized (WHO/UNICEF JRF & Gavi PEF)	Pre-introduction activities for new vaccines rolled out including finalized communication materials (MR2, Rota and HPV)	EPI programme implemented with improved staff capacity beyond Gavi transition	\$ 448,200
Solomon Islands	Program Implementation/Coverage & Equity	Health System Strengthening work and updating microplans including outreach activities in hard to reach areas with focus on the marginalized populations and reaching the unreached populations.	UNICEF	Microplans for 2 remote provinces developed and finalized	Microplans updated in at least 4 provinces and outreaches conducted	Immunization services reaching the remote population equitably	
Solomon Islands	Supply Chain	Improved annual vaccine forecasting, timely procurement and distribution of immunization supplies to service delivery points with strengthened supervision to health workers	UNICEF	Annual vaccine forecasts developed and submitted	Vaccines delivered to the country in sufficient stock based on forecast	Uninterrupted vaccine supplies maintained	
Solomon Islands	Supply Chain	TA support for implementation of Cold Chain Equipment Optimization Platform (CCEOP) activities and targeted support to implement cold chain maintenance plan activities with the MHMS.	UNICEF	CCEOP Operational Deployment Plan (ODP) finalized	Deployment and installation of CCE initiated with maintenance plan implementation updated	CCEOP deployment and maintenance plan activities initiated	
Solomon Islands	Data	Conduct a vaccine wastage assessment to map current vaccine wastages, reasons and propose high impact options to reduce vaccine wastages	UNICEF	Vaccine wastage assessment protocol developed	Report of vaccine wastage assessment and action plan finalized	Vaccine wastages of all vaccine mapped out to inform more accurate forecasting and activities to reduce wastage prioritized	
Solomon Islands	Sustainability	Support the MHMS/MOFT and NMS to streamline sustainable vaccine procurement beyond Gavi transition	UNICEF	Bottleneck analysis on vaccine procurement finalized	Documents or policies of the MHMS streamlined to allow sustainable UNICEF vaccines procurement	MHMS can sustainably procure vaccines through UNICEF (VII) beyond Gavi transition	
Solomon Islands	Demand Promotion	Continued technical support to MHMS to implement the National EPI communication strategy & civil society engagement from approved HSS2	UNICEF	Inter-personal communication (IPC) training conducted for health workers/health promotion officers	Engagement framework for Civil Society Organization (CSO) in demand generation activities completed	Improved demand generation and stronger commitment for a sustainable Immunization program	

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Solomon Islands	Financing	TA support for HSS from WHO Regional Office providing 1. Integrating immunization financing, planning and/or budgeting into national systems, to ensure sustainability of immunization coverage post-Gavi. 2. Mobilizing domestic resources for health, to ensure immunization and other essential services are fully financed. 3. Country Support for HSS implementation [critical for the HSS funding] and HSS RO participation in EPI programme Reviews/ Sustainability/Transition Missions	WHO	Integrated financing planning and budgeting developed for immunisation as part of AOPs development.	HSS implementation monitored and reviewed with RO participation in EPI programme Sustainability and Transition Missions	Domestic resources for health and immunization and other essential services are mobilized and financed	
Solomon Islands	Vaccine-Specific Support	TA Support for MR SIA campaign and introduction of MR2 vaccine	WHO	MR campaign plan developed	Successful MR SIA campaign	MR coverage improved to reach 95% target	
Solomon Islands	Data	TA Support for EVM improvement plan action point to arrange and conduct a temperature monitoring study using WHO protocols	WHO	temperature monitoring protocol contextualized for country setting	Submission of report on temperature monitoring study	Improving data quality for action and identification of cold chain supply problems	
Solomon Islands	Vaccine-Specific Support	Preparations for Rota and HPV roll out	WHO	Gavi approved Rota and HPV roll-out proposals- queries addressed	Preparations for Rota and HPV initiated		

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Solomon Islands	Program Implementation/Coverage & Equity	TA support for GAVI Transition Plan. The WHO TA will provide the overarching HSS capacity to support the MHMS in bringing all this together to achieve successful transition. The TA would support the delivery of the HSS grant deliverables, through engagement with the MHMS senior team, and the Provinces as they restructure their service delivery structures. The TA will also be responsible for linking and supporting implementation bottlenecks across the HSS and CCEOP with the MHSM broader reforms, and focus on strengthening integrated service delivery. As highlighted by Gavi, sustainability is a risk that needs to be included in the risk matrix. For a successful transition and sustainability of the EPI programme post-Gavi in 2022, there is a significant amount of support required to support the system strengthening and governance mechanisms to improve fiscal allocations to the health sector, harmonising annual activity plans, support to rollout of the new MHMS structure/restructure and the most critical, the scale up and operationalizing of the role delineation policy, and this position will support addressing this risk and support MHMS in progressing the RDP.	WHO	Position recruitment to start when funding availability June 2018.	Gavi transition plan integrated into MHMS planning and relevant department AOP. MHMS executive team and Provincial Directors and management supported in restructure of service delivery platform in alignment with the Role Delineation Policy. Linkages made between implementation bottlenecks across the HSS and CCEOP and with the MHSM broader reforms, and focus on strengthening integrated service delivery. Governance mechanisms to improve fiscal allocations to the health sector, harmonising annual activity plans, and support to rollout of the new MHMS structure/restructure all supported through operationalizing of the role delineation policy. PCU supported to monitor and follow up on relevant MHMS department activities for Gavi Transition activities.	Overall Health systems capacity strengthened to support the MHMS in achieving successful transition from Gavi funding support	\$ 376,640

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Solomon Islands	Leadership Management and Coordination (LMC)	Strengthening VPDs' surveillance including case-based national surveillance with focus on acute flaccid paralysis (AFP) and acute fever and rash (AFR).	WHO	SSA and RO or DPS Staff travel to provide technical support to the country for ongoing surveillance assessment, logistics for the lab testing of samples. Organize training for staff if needed. Coordinate with global and regional reference labs for results troubleshooting, interpretation, reconfirmation.	Monthly and Quarterly reports will be available	Sentinel surveillance sytem will be strengthen in 4 provincial hospitals of the country (Gizo, Munda, Kilufi, Atoifi)	
Solomon Islands	Data	Support for improvement of data quality including , review of data available at all levels and from different sources, and assess possible limitations and gaps of the overall data management system, including use of data for action.	WHO	Collection of data from all levels	Submission of quality JRF data	Improving data quality for action	
Solomon Islands	Financing		GFA	Within 6 weeks of beginning work in the Solomon Islands, prepare an overview of specific actions required to strengthen the financial management capacity of the EPI team, along with a workplan for the remaining 11 months of the consultancy:		The company will strengthen the financial management services of the Solomon Islands.	
Solomon Islands	Financing		GFA	Tools and training materials identified as needed for the above;			
Solomon Islands	Financing		GFA	Check-in calls with EPI team and Gavi Secretariat every 2 weeks;			

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Solomon Islands	Financing	Support to improve budgeting/planning, reporting and audit management related to Gavi grants. Support in improving quality and timeliness of financial requests and documentation overall.	GFA	Monthly activity report including any trip reports from any field visits submitted within two weeks of month-end;			\$ 240,144
Solomon Islands	Financing	Support transition from separate account to joint DP account	GFA		Finalisation of any budgets to be prepared/submitted to Gavi during the consultancy period;		
Solomon Islands	Financing		GFA		Finalisation of any financial reports required during the consultancy period;		
Solomon Islands	Financing		GFA		Finalisation of audit reports required during the consultancy period;		
Solomon Islands	Financing		GFA		Development of action plan for EPI team to gradually integrate its financial management within the MHMS systems, and to shift to use of DP health sector account; and		
Solomon Islands	Financing		GFA		Final report on consultancy including recommendations for further support/next steps to be submitted within one month of		
Solomon Islands	Vaccine-specific support		Activity 2.4. PATH TA team coordination and management by project director	PATH	Regular reports of PATH's country-level activities reported to Gavi in the frequency		PATH's TA work with countries and participation/representation at global and regional activities is well-coordinated and managed.
Solomon Islands	Vaccine-specific support	Activity 1.2. Support compilation and submission of quality national applications for new HPV vaccine support to Gavi, including stakeholder meetings/light application from named CEF countries.	PATH	NVS applications (or CEF equivalent) for HPV vaccine support are submitted by		PATH contributes to the coordination and input for the national HPV application (or CEF equivalent) to Gavi, according to the timelines set	