

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jun-19	Nov-19	Jun-20		
Sao Tome and Principe	Demand Promotion & ACSM	Train 185 community health workers (CHW) in communication strategy for communities	UNICEF	One-third of CHW trained	All planned CHW trained		Increased the number of children completely vaccinated	\$ 37,800
Sao Tome and Principe	Programme Management - General	Support the MOH in organizing a round table to operationalize the PNDS (National Health Development Plan)	UNICEF	A task force group created	All the necessary logistics ensured for the realization of the roundtable	Round table held	National Health Development Plan with financing ensured	
Sao Tome and Principe	Programme Implementation/Coverage & Equity	Develop and implement annual EPI operational plan focusing on low coverage and inequity basing on the evidence	WHO	Annual EPI operational plan focusing on low coverage and inequity approved by Health Minister	80% of annual plan activities 2019 of low coverage districts implemented	80% of annual plan activities 2020 of low coverage districts implemented	Vaccine coverage increased by 5% in 100% of districts with low coverage	
Sao Tome and Principe	Programme Implementation/Coverage & Equity	Strengthening integrated supervision (PSR, EPI and Surveillance): adaptation and multiplication of data collection tools, training of supervisors, quarterly supervision for the central and monthly level for the district level	WHO		25% of supervisions are implemented and at least 25% of recommendations from supervision are implemented	At least 90% of supervisions using updated tools are implemented and at least 80% of recommendations from supervision are implemented	At least 90% of supervisions using updated tools are implemented and at least 80% of recommendations from supervision are implemented	
Sao Tome and Principe	Health Information Systems (Data)	Strengthening the Vaccine Preventable Disease Surveillance System et laboratoire	WHO		Evaluation Report of the Vaccine Preventable Disease Surveillance System including laboratory approved by the Ministry of Health	At least 50% of the recommendations for the strengthening of the surveillance system for the first year of implementation	At least 50% of the recommendations for the strengthening of the surveillance system for the first year of implementation	\$ 61,204
Sao Tome and Principe	Vaccine-Specific Support	Support for the submission of the request for the RR campaign	WHO	Application approved by Minister of Health	Request submitted for GAVI support	Request submitted for GAVI support	Request submitted for GAVI support	
Sao Tome and Principe	Health Information Systems (Data)	Support for the improvement of data quality (data management, analysis studios and immunization data sharing with districts and partners + archive + external evaluation + data management)	WHO	Data quality plan approved and shared	80% of data quality plan activities 2019 implemented	80% of data quality plan activities 2020 implemented	80% of data quality plan activities 2019 implemented	
Sao Tome and Principe	Vaccine-Specific Support	Participate in NITAG, ICC and other related meetings to discuss decision making for HPV introduction	PATH	Support to and attendance at NITAG, ICC, and related meetings is completed	Support to and attendance at NITAG, ICC, and related meetings is completed		Support to and attendance at NITAG, ICC and related meetings are completed	
Sao Tome and Principe	Vaccine-Specific Support	Support development of HPV application	PATH	HPV application drafted	HPV application submitted to Gavi		HPV application sent to Gavi	
Sao Tome and Principe	Vaccine-Specific Support	Contribute to technical content of HPV application	PATH	HPV application drafted	HPV application submitted to Gavi		HPV application sent to Gavi	
Sao Tome and Principe	Vaccine-Specific Support	Review and approval of HPV application with MOH and immunization stakeholders	PATH	HPV application drafted	HPV application submitted to Gavi		HPV application sent to Gavi	
Sao Tome and Principe	Vaccine-Specific Support	Assist with revisions of HPV application, after review by Gavi, if necessary	PATH		Revised HPV application submitted to Gavi, as needed		HPV application revisions sent to Gavi, if needed	
Sao Tome and Principe	Vaccine-Specific Support	Participate in Gavi's annual Joint Appraisal and grant renewal processes to ensure continuity of HPV TA support	PATH		Participation in JA completed		JA completed	\$ 29,981