

## 2018 TCA

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Sao Tome et Principe	Program Implementation/Coverage & Equity	Capacity building of health providers to improve and strengthening immunization programme	UNICEF	Unvaccinated children identified and an action plan elaborated.	Percentage of children under 23 months fully immunized, increased by 5%.	Increased equitable coverage by the immunization programme.	
Sao Tome et Principe	Financing	Capacity building of health managers and EPI logistics at central and district levels to ensure appropriate planning, planning, costing, budgeting, financing, execution and disbursement of funds for immunisation from all sources.	UNICEF	Established steps for adherence to VII and key implicated staff trained	UNICEF CO and government sign VII MOU and the Ministry of Finance issues registration	Vaccine independence sustainable and consolidated	62,640
Sao Tome et Principe	Data	Evaluation of the vaccines of the VPI, Rotavirus et Rougeole / Rubéole (RR)	WHO	In 2017 the following vaccines were introduced: IPV in April; Rotavirus in October and Measles / Rubella in December.	Proportion of children vaccinated against VPI and Rotavirus vaccines is 90% and Measles / Rubella is 80%.	Program performance improved	
Sao Tome et Principe	Leadership Management and Coordination (LMC)	Training providers in MLM	WHO	15 EPI managers who need training in program management	80% of central and district level managers trained in MLM	15 managers trained in MLM	
Sao Tome et Principe	Demand Promotion	Update of the EPI communication plan	WHO	The current Communication Plan out of date since 2015	The Communication Plan 2018 - 2021 available	Communication plan for EPI available	
Sao Tome et Principe	Data	Evaluation of interventions for adolescents	WHO	Data related to adolescent health are scarce	Data related to adolescent health available	Evaluation report available	
Sao Tome et Principe	Sustainability	Develop procedures manual and strengthen the vaccine distribution process	WHO	Inexistence of manual for the management and distribution of vaccines	Manual for the management and distribution of available vaccines	Manual of procedures available	
Sao Tome et Principe	Sustainability	Create a manual of procedures for inventory management and create capacities for the appropriate use of collected data (training of data analysis of DVDMT / SMT)	WHO	Lack of DVDMT database and trained staff at the district level	Available and functional database in districts	Manual of procedures available	
Sao Tome et Principe	Data	Evaluation of Vaccination with HPV (PIE)	WHO	The HPV vaccine will be introduced in December 2017	Evaluation results available	Program performance improved	87,740
Sao Tome et Principe	Vaccine-specific support	Activity 1.2: National application + CEF workshop	PATH	Minutes from meetings related to HPV evaluation activities, draft protocol for HPV demonstration program coverage survey, and preliminary report of HPV costing analysis submitted to Gavi.			30,074
Sao Tome et Principe	Vaccine-specific support	Activity 2.4. PATH TA team coordination and management by project director	PATH	Regular reports of PATH's country-level activities reported to Gavi in the frequency requested by Gavi.	Regular reports of PATH's country-level activities reported to Gavi in the frequency requested by Gavi.	PATH's TA work with countries and participation/representation at global and regional activities is well-coordinated and managed.	
Sao Tome et Principe	Data	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo				19,361