

2018 TCA								
Country	Programmatic Area (2018, see	Activity	Partner	Milestones		Expected Outcome	TOTAL	
				Pre-Joint Appraisal	30-Nov			
Rwanda	Demand Promotion	Sustain public demand for quality immunisation services to maintain high coverage vaccination, increase card retention and reduce high drop out rate: 1. Story lining through Itetero group 2. <u>Develop messages for Itetero radio program</u>	UNICEF	Messages developed integrated in Children radio magazine	Children radio magazine promote immunization activities	High immunization coverage maintained and drop out rate reduced	439364	
Rwanda	Supply Chain	SMT training at district hospital levels	UNICEF	Concept note and training plan developed	88 EPI staff trained on SMT in 42 districts Hospitals	EPI managers at DH trained and reporting vaccine stocks using SMT toolsq		
Rwanda	Supply Chain	CCEOP implementation activities(Continuation of 2017 activity/CCEOP application): 1. Develop CCEOP deployment plan 2. Conduct meetings for System design 3.Capacity building on CCE maintenance	UNICEF	Consultancy TORs developed and hiring process undertaken, System design meetings organised	CCEOP deployment plan developed and training on Maintenance conducted	Reliable cold chain and vaccine storage improved at all levels		
Rwanda	Supply Chain	Conduct cEVMA & develop 3 years Improvement Plan	UNICEF	Consultancy TORs developed and hiring process undertaken	cEVMA conducted and 3 year's Improvement Plan developed	Quality ISC performed		
Rwanda	Program Implementation/ Coverage & Equity	Reaching Every Child(continuation of 2017 activity) 1. Cascade training of 200EPI staff at health center levels on the new RED/REC guidelines, 2. RED/REC Micro-planning, implementation and Monitoring at Health facility level	UNICEF	Cascade training for EPI staff at health center levels initiated	100 EPI staff at Health center level are trained on reaching every child strategy and plan for remaining 100 available, to be trained before expiry grant	Hard to reach communities and children access equitable immunization services		
Rwanda	Vaccine-Specific Support	Support IPV introduction , 1. Participate in pre-implementation meetings, 2. <u>Conduct supportive supervision after introduction</u>	UNICEF	Pre-introduction meetings attended, recommendations implemented for a smooth introduction	Supportive supervision conducted and reported for improvement	IPV successfully introduced in RI to protect children against all polio serotypes		
Rwanda	Program Implementation/ Coverage & Equity	Improving immunization services delivery in all districts 1. Conduct supportive supervision at district and health center levels to improve vaccination services delivery 2. Conduct annual monitoring of card retention at community level	WHO	Supportive supervision plan available, proposal for assessment of the retention cards available	Supportive supervision conducted, card retention assessment conducted	Immunization coverage and Card retention rate increased		299468
Rwanda	Data	Monitor the implementation of immunization data quality improvement plan	WHO	Monitoring, supervision and quarterly review meetings conducted	Monitoring, supervision and quarterly review meeting conducted	Improvement in immunization data quality		
Rwanda	Vaccine-Specific Support	Support provinces in measles elimination and VPD surveillance in general 1. Support measles risk assessment 2. Conduct quarterly field visits to monitor VPDs performances indicators 3. Initiate mentorship on vaccination services delivery at health center level	WHO	Measles risk assessment tools developed -Field visits conducted and performance indicators monitored in all 30 districts - Mentorship tools developed and validated - Mentorship on VPDs surveillance and immunization services delivery initiated	-Measles risk assessment conducted -Mentors trained at national and district level	Measles risk assessment conducted and action plan to address identified gaps developed, VPDs surveillance performance indicators improved, Health providers skills improved		
Rwanda	Data	Support computerization of vaccination data: 1. Support the development of SOPs,implementation plan and training tools 2. Training of data managers and EPI supervisors	WHO	SOPs and training tools developed	Data managers and EPI supervisors trained	Vaccination register computerized		
Rwanda	Financing	Support the development of CEF strategy 1. Provide technical support to MOH to conduct situation analysis, technical development of PSR, operational budget/workplan and performance framework 2. <u>Support in country review and planning workshop</u>	WHO	ToRs for consultant developed, recruitment completed	Documents finalized and submitted for review	CEF developed		
Rwanda	Leadership Management and Coordination (LMC)	Support the establishment and operationalization of NITAG, AEFIs and MEV committees 1. Conduct orientation workshop for NITAG, AEFIs and MEV committees members 2. <u>Support bi-annually meeting of NITAG, AEFIs and MEV committees</u>	WHO	Orientation workshop conducted -AEFIs committee members trained on causality assessment -Committee meetings conducted	NITAG, AEFIs and MEV committees fully operational			
Rwanda	Vaccine-Specific Support	Support the introduction of IPV in routine immunization and conduct post in	WHO	Supervision of IPV introduction conducted	IPV PIE completed			

Rwanda	Financing	<p>Task 1: Conduct site visits to review progress of the construction against the design, project plan and budget. This will include:</p> <p>Month 1 to 6: monthly visits to ensure that all risks are addressed early, noting that the first six months of a project form a foundation of successful implementation.</p> <p>Month 7 to 12: the agent is expected to conduct quarterly site visits.</p> <p>The monthly and quarterly visits will include:</p> <ul style="list-style-type: none"> o Assessment of progress against designs, plans and budgets, payments and recommendations. o Review the e Procurement system and selected procurement records to assess consistency with the Project management modalities. o Monitor the construction company's compliance to the design as approved by Gavi and Rwanda Biomedical Center (RBC). o Follow up on previous assessments notably any risks/weaknesses identified through these assessments to ensure processes and controls are in place o Participate in relevant meetings and additional field visits as recommended by RBC or Gavi. 	Edes & Associates Consultants	Progress reports on the above tasks are to be submitted to Gavi via the Partner Portal every 30 June and 30 November during the contract period.	Progress reports on the above tasks are to be submitted to Gavi via the Partner Portal every 30 June and 30 November during the contract period.		
Rwanda	Financing	<p>Task 2: Monitor performance and any agreed-upon actions and this will include:</p> <p>Review the six (6) monthly financial plans and expenditure reports to confirm they are to the required standard;</p> <p>Proactively assess budget absorption rates or capacity;</p> <p>Update Gavi on the progress of construction against the design, project plan, budgets and payments and recommendations.</p>	Edes & Associates Consultants	Progress reports on the above tasks are to be submitted to Gavi via the Partner Portal every 30 June and 30 November during the contract period.	Progress reports on the above tasks are to be submitted to Gavi via the Partner Portal every 30 June and 30 November during the contract period.		
Rwanda	Financing	<p>Task 3: Make appropriate recommendations in progress reports on areas of improvement noted and follow up implementation of the recommendations and this includes:</p> <p>Follow up to check if construction defects from the last site visit and reports from Supervision Company have been addressed.</p>	Edes & Associates Consultants	Progress reports on the above tasks are to be submitted to Gavi via the Partner Portal every 30 June and 30 November during the contract period.	Progress reports on the above tasks are to be submitted to Gavi via the Partner Portal every 30 June and 30 November during the contract period.		
Rwanda	Financing	<p>Task 4: Review the performance of the Civil Engineer and Supervising agent to ensure they are meeting their obligation under the contract</p>	Edes & Associates Consultants	Progress reports on the above tasks are to be submitted to Gavi via the Partner Portal every 30 June and 30 November during the contract period.	Progress reports on the above tasks are to be submitted to Gavi via the Partner Portal every 30 June and 30 November during the contract period.		
Rwanda	Financing	<p>Task 5: To proactively provide general advice to Gavi Secretariat and this will include:</p> <p>Advising and communicating any useful information that the team learns in the course of the work which may either help RBC and to alert Gavi to risks and other concerns which could impact the grant.</p>	Edes & Associates Consultants	Progress reports on the above tasks are to be submitted to Gavi via the Partner Portal every 30 June and 30 November during the contract period.	Progress reports on the above tasks are to be submitted to Gavi via the Partner Portal every 30 June and 30 November during the contract period.		
Rwanda	Data	strengthening of national health information system (HIS) and establishing	Univeristy of Oslo				47760
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