Country	Programmatic Area (2017)	Activity	Partner	Expected Outcome
		Work with consultant and coordinate with local partners to design the 3 Hub warehouse  Support implementation of outstanding high priorities(		
		temperature monitoring systems & circulation of maintenance guidelines) from 2015 EVM improvement plan. Support preparation and implementation of 2017 EVM assessment		
NIGERIA	Supply chain and vaccine wastage	Provide guidance and support roll-out of Navision system to provide better stock managment data at lower supply chain levels.	UNICEF	Improved availability of potent vaccines and efficient use of resources
		Strengthen & cascade national temperature monitoring and cold chain monitoring systems to state & sub-state level		
		Support NPHCDA application for GAVI Cold Chain Equipment Optimisation Platforrm (CCEOP)		
NIGERIA	Cold Chain equipment	Provide backstopping to state logistics working groups for improved functionality. Support implementation of the national Planned Preventative Maintenance (PPM) Strategy	UNICEF	Improved accountability and governance of supply chain resources and use of data for management

Country	Programmatic Area (2017)	Activity	Partner	Expected Outcome
		Conduct a KAP and other formative researches to inform communication planning  Discussions, rapid assessments and periodic data analysis at community level to explore knowledge, attitude and practices related to RI and issues adversely affecting RI coverage including understanding specific trends/patterns of non-compliance, poor coverage, dropouts, left-outs etc.  Support the development and implementation of evidence-based national and state social mobilization plans to contribute to increased immunization coverage and reduction in drop-out rate including strategies for hard to reach, minority and non-		
		compliance groups at the LGA and ward levels.  Capacity building of social mobilization groups (including community-based groups like the VCM network, WDCs, etc.) on social mobilization for increased immunization coverage.		Caregivers understand the benefits of vaccines and demand (seek, support, advocate for) immunization services as a right and responsibility.
NIGERIA	Demand generation	Strengthen partnerships with religious and traditional leaders/institutions (like the Christian Association of Nigeria, Da'awah Coordination Council of Nigeria (DCCN), the Federation of Muslim Women of Nigeria, etc.), local media, and medical groups to enhance their participation in strengthening the immunisation programme.	UNICEF	Religious, traditional, and community leaders understand the importance of fully immunizing every child and use their positions of influence to be vocal advocates and social mobilizers to achieve full immunization for every child

Country	Programmatic Area (2017)	Activity	Partner	Expected Outcome
		Support in the development of immunisation annual plans (drawn from cMYP) including strategies and approaches to reach margnilized and unreached populations, using lessons learnt from Polio and ensuring that Equity approach is included in all relevant documents of NPHCDA.		
NIGERIA	Country planning Management and Monitoring	Support coordination of immunization activities including new vaccine introduction and EPI reviews  Conduct a review of the TCA plan during quarterly EPI review meetings	UNICEF	Improvements in immunization coverage are inclusive of the children in the most marginalized, remote and poorest communities and overall inequities within the immunization program are reduced
		Support GAVI Graduation process and Advocate for funds for procurement of vaccines including Government obligations during the 'transition' period.		
	Leadership	Strengthen the functionality of Immunization Working Groups in low performing States.		
NIGERIA	Management and Coordination	Conduct high-level advocatcy and technical asssitance for sustained financing of immunisation.	UNICEF	Improved governance and accountability
	Vaccine	-Technical support for planning and training for introduction of MenA into routine immunization and HPV demo -Technical support for planning, implementing and evaluating YF, measles and Men A Catch up campaigns		Timely introduction of Men A and HPV
NIGERIA	implementation		WHO	demo

Country	Programmatic Area (2017)	Activity	Partner	Expected Outcome
		- Technical support for desk review, development and implementation of a data quality improvement plan;		
NIGERIA	Data	- Support transition plan from DVDMT to DHIS2 (capacity building, monitoring/supervision)	WHO	Reported coverage data more useful for decision making at all levels

Country	Programmatic Area (2017)	Activity	Partner	Expected Outcome
NIGERIA	Country planning Management and Monitoring	Support Gavi proposal development and monitoring	WHO	Compliance with Gavi CEF requirements, and best use of funding opportunities.
NIGERIA	Leadership Management and Coordination	Support for building management capacity of LGA and state immunization officers through the development of a cadre of competent mid-level managers	wно	supervision, financial and programme management) for zonal and state PHC/EPI managers
NIGERIA	Supply chain and vaccine wastage	Conduct a study into vaccine wastage in Nigeria, aimed at understanding the drivers of wastage and vaccine specific wastage rates.	who	Vaccine wastage rates for all vaccines at national, state, LGA and health facility level
		STOP MR consultant to provide in-country, continuous support		Outcome to be aligned with specific TA request by country that will address pre and post campaign activities, VPD surveillance strengthening, and
Nigeria	Vaccine implementation	and technical assistance for Immunization campaigns, VPD surveillance and immunization system strengthening	CDC	immunization system strengthening with focus on measles (and rubella)

Country	Programmatic Area (2017)	Activity	Partner	Expected Outcome
	financial	Conduct follow-on technical assistance to the government of Nigeria based on findings from the HFSA conducted in 2016. Likely activities that have already been requested by the government include: 1) Technical support and capacity building around domestic resource mobilization. 2) support to help the MOH better make the case for health; and 3) support for budget preparation and planning, that includes immunization. Other potential topics would include removing PFM bottlenecks (to improve budget execution), designing provider payment reforms. (e.g., including a focus on the use of incentives to encourage immunization utilization), and supporting the implementation of a WBG project that uses immunization		Financing for health (and immunization) is more sustainable and predictable as a result of WBG-supported reforms. Country is in better position to
Nigeria	sustainability	coverage and equity as disbursement linked indicators.	World Bank	successfully transtion from Gavi support.