

		2018 TCA					
Country	Programmatic Area (2018, see Tab 7)	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Malawi	Demand Promotion	Targeted HPV IPC communication messages broadcast through distance learning focused on eligible girls, parents, teachers and health workers	UNICEF	Targeted HPV Radio Distance Learning Program plan finalised	HPV communication radio distance learning program broadcast ongoing	Increased knowledge and skills amongst health care workers and teachers to increase knowledge and demand for HPV vaccine among eligible girls and parents to increase HPV vaccination coverage	388,800
Malawi	Demand Promotion	Develop National Crisis Communication Action plan for HPV to integrate it into district HPV micro-plans	UNICEF		National Crisis Communication Action plan for HPV developed	Increased coverage of HPV vaccination through risk reduction	
Malawi	Program Implementation/ Coverage & Equity	Technical support to conduct equity gap analysis including district wise in-depth equity gap and bottleneck analysis to identify the drivers for low immunization coverage in certain districts; Revisit the PIRI guidelines based on equity assessment recommendations. (as per JA recommendations)	UNICEF	Equity gap and bottleneck analysis for immunization program conducted in four districts	>80% of UNICEF activities of Gavi HSIS 2018 work plan implemented	80% of the districts have Penta3 coverage >80% B= 66% (2016 EPI admin data) T= 80% (2018)	
Malawi	Program Implementation/ Coverage & Equity	Technical support and coordination for management of Gavi HSIS 2017-2019 work plan activities and budget (Staff for program management and coordination of HSIS grant)	UNICEF	Implementation plan of UNICEF supported Gavi HSIS activities developed	>80% of UNICEF activities of Gavi HSIS 2017-2018 work plan implemented	80% of the districts have Penta3 coverage >80% B= 66% (2016 EPI admin data) T= 80% (2018)	107000
Malawi	Data	Support capacity development for efficient data management	WHO	QIP developed; Health workers at national and district level with skills on data quality review	Triangulated (administrative, survey and WHO/UNICEF) routine immunisation coverage estimates; National DQIP developed	DQIP, RI target population by district	
Malawi	Data	Consensus building workshop on data quality improvement and develop M&E framework for EPI; TA Support	WHO	stakeholder consultation workshop on DQI	development of M&E guidelines	M&E framework for EPI developed	
Malawi	Vaccine-Specific Support	Support introduction of new vaccines (IPV, HPV)	WHO	IPV vaccine introduced in EPI schedule; HPV introduction preparations commenced	IPV vaccine introduced in EPI schedule	>80% coverage of IPV vaccination through routine immunization schedule	
Malawi	Leadership Management and Coordination (LMC)	Support national level coordination and management	WHO	Workshop held to update CMYP	orientation organised for NITAG members	CMYP updated, NITAG members oriented about evidence based decision making	
Malawi	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have democratically-elected leadership		CSO platforms have improved functionality	
Malawi	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have strategies and plans created by members		CSO platforms have improved functionality	
Malawi	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have increased member engagement		CSO platforms have improved functionality	
Malawi	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms meet member expectations		CSO platforms have improved functionality	
Malawi	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms establish and implement MEAL systems		CSO platforms have improved functionality	
Malawi	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms track and report their contributions to the GVAP		CSO platforms have improved functionality	
Malawi	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platform annual reports		CSO platforms have improved functionality	
Malawi	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms contribute to regional and global evidence base		CSO platforms have improved functionality	

Malawi	Advocacy	CSO platforms have increased access to Gavi HSS funding	CRS	CSO platforms jointly develop Gavi HSS proposals with EPI/MOH		CSO platforms have improved functionality	178,634.34
Malawi	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms implement resource mobilization plans		CSO platforms have improved functionality	
Malawi	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms create and share marketing products		CSO platforms have improved functionality	
Malawi	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have close partnership with CSO Constituency SC		CSO platforms have improved functionality	
Malawi	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close partnership with Gavi representatives		CSO platforms have improved functionality	
Malawi	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close working relationship with the Francophone CSO platform (OAFRESS)		CSO platforms have improved functionality	
Malawi	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO platforms are knowledgeable about HSS		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Malawi	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO work plans are in line with national priorities		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Malawi	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platform have beneficiary accountability mechanisms		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Malawi	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms provide rights-based input into health policies		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Malawi	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms are gender-sensitive		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Malawi	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms sensitize and mobilize vulnerable populations		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Malawi	Vaccine-specific support	Activity 1: Support to HPV vaccine national introduction implementation	JSI	Technical input provided with communications committee to HPV social mobilization and communication materials		Health workers and other key stakeholders trained for HPV vaccination roll-out	71,861
Malawi	Vaccine-specific support	Activity 1: Support to HPV vaccine national introduction implementation	JSI	Technical assistance provided to development and finalization of district micro plans		Health workers and other key stakeholders trained for HPV vaccination roll-out	
Malawi	Vaccine-specific support	Activity 1: Support to HPV vaccine national introduction implementation	JSI	Technical assistance provided to organization and facilitation of ToTs (training of trainers), including adaptation of training materials and development of training plan for national and sub-national level ToTs	Technical assistance provided in organizing and facilitating trainings in high-priority districts	Health workers and other key stakeholders trained for HPV vaccination roll-out	
Malawi	Vaccine-specific support	Activity 2: Support to strengthening service delivery post-nationwide introduction	JSI		Technical assistance provided in planning and conducting supportive supervision visits to priority districts	Bottlenecks identified and solutions proposed to ensure HPV vaccine is fully integrated into the existing health system.	

Malawi	Leadership Management and Coordination (LMC)	Assess capacity gaps and identify existing training or tools that can address those gaps or develop tailored tools/trainings as needed.	Aspen Management Partners	Effective EPI performance supervision and review meetings by county through county TWGs	Effective EPI performance supervision and review meetings by county through county TWGs	
Malawi	Leadership Management and Coordination (LMC)	Support the coordination of Technical Assistance for the EPI programme and the HSIS grant on an operational level and ensure alignment with the overall TA plan at the MoH (together with sub-TWG for EPI and HSWG)	Aspen Management Partners	a) TA plan reviewed and updated; b) Regular ongoing exchanges on TA implementation	a) TA plan reviewed and updated; b) Regular ongoing exchanges on TA implementation	
Malawi	Leadership Management and Coordination (LMC)	Assess governance structures (including HSWG, sub-TWG and MAITAG) and support strengthening their effectiveness together with different stakeholders (including coaching of the resources functioning as a 'Secretariat' for these bodies)	Aspen Management Partners	Implementation milestones met per plan described in Nov 2017 milestone 'a' ((a) Plan for strengthening governance completed)	Implementation milestones met per plan described in Nov 2017 milestone 'a' ((a) Plan for strengthening governance completed)	
Malawi	Leadership Management and Coordination (LMC)	Support preparation and planning of new vaccine grants and campaigns (e.g. HPV, MR, PCV switch grants)	Aspen Management Partners	Implementation milestones met per plan described in Nov 2017 milestone (Plan for new vaccine grants and campaigns developed)	Implementation milestones met per plan described in Nov 2017 milestone (Plan for new vaccine grants and campaigns developed)	206311
Malawi	Leadership Management and Coordination (LMC)	Support the planning and implementation of cold chain expansion and rehabilitation, as well as a focus on implementing the EVM improvement plan.	Aspen Management Partners	Implementation milestones met per plan described in Nov 2017 milestone (Plan for rollout of upgraded and optimized cold chain infrastructure )	Implementation milestones met per plan described in Nov 2017 milestone (Plan for rollout of upgraded and optimized cold chain infrastructure )	
Malawi	Leadership Management and Coordination (LMC)	Assess organizational structure and management effectiveness of the EPI team, develop plan to strengthen effectiveness, and support implementation	Aspen Management Partners	Implementation milestones met per plan in November 2017 milestone 'b' ((b) Plan to address identified opportunities/challenges developed )	Implementation milestones met per plan in November 2017 milestone 'b' ((b) Plan to address identified opportunities/challenges developed )	
Malawi	Leadership Management and Coordination (LMC)	Support leadership & management capacity development of the EPI team	Aspen Management Partners	Implementation milestones met per plan in June 2017 milestone (Plan for leadership & management development programme developed (including at least one annual in person/offsite meeting per year with key EPI team members)	Implementation milestones met per plan in June 2017 milestone	
Malawi	Financing	extend the existing Project Management Unit's (PIU)'s Financial Management System (SUN) and train appointed Gavi staff within the PIU to be able to administer the Gavi grant awarded to the PIU.	GFA BIS	"Draft System Design Document System Build and System Implementation "	Advanced Training and System Refinement	21146
Malawi	Financing	provide financial management capacity building support, including acting as Fiscal Agent	Cardno		(i) Funds will be managed transparently, efficiently and effectively without irregularities; (ii) Accurate and timely financial reports from the PIU are submitted to Gavi; (iii) The financial management and procedures manual is operational and consistently applied at all levels; (iv) The capacity of finance staff and systems at the PIU is improved.	255796
Malawi	Advocacy	Support to CSO platforms	CRS			110624
Malawi	Data	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo			14327