

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jun-19	Nov-19	Jun-20		
Lesotho	Health Information Systems (Data)	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo					18850.00
Lesotho	Programme Management - LMC	Support selected weak performing districts in reducing numbers of unimmunized children	UNICEF	3 equity-focus districts have revised microplans for reaching underserved communities and populations in place	Performance reviews conducted in 3 equity-focus districts to inform updates of plans for reducing numbers of unimmunized children	Performance reviews and regular updates institutionalized in weak performing districts	Improved leadership and capacity for management of EPI service delivery	193431.24
Lesotho	Supply Chain & Procurement	Provide technical support for vaccines, supplies and cold chain forecasting, and procurements of vaccine supplies for the central vaccine store	UNICEF	Vaccines and supplies forecasts completed at national level, and regularly monitored through applicable tools (Viva, SMTs)	Timely and quality reports prepared and shared with stakeholders for all immunization supply chain objectives to guide decision making	Preparation and sharing of timely and quality reports with stakeholders for all immunization supply chain objectives to guide decision making institutionalized	Improved leadership and capacity on EPI supply chain to eliminate vaccine stockouts	
Lesotho	Supply Chain & Procurement	Provide technical support for implementation of EVMA findings and training on immunization supply chain management	UNICEF	Districts level officers trained on vaccine and supplies forecasting	Management team established for CCEOP	Monitoring plan for tracking implementation of EVM IP in place with evidence of use	EVM Improvement Plan activities systematically followed up and at least 80% of immunization sites with functional CCE (through procurements or rehabilitation)	
Lesotho	Supply Chain & Procurement	Provide technical support for periodic cold chain equipment inventory management	UNICEF	District level officers in at least 3 districts fully oriented on the use of CC inventory management tool	District level officers in at least 5 districts fully oriented on the use of CC inventory management tool	District level officers in all districts fully oriented on the use of CC inventory management tool	District level capacity strengthened on CC inventory management	
Lesotho	Vaccine-Specific Support	Support development of HPV vaccine application for submission in September 2019	UNICEF	Consultant hired for development of the communication component	HPV vaccine communication plan completed as annex to the application submitted to GAVI	SBCC activities for HPV vaccine reintroduction incorporated in Operational plan	HPV vaccine incorporated successfully in EPI schedule with strong awareness and support of stakeholders and beneficiaries	
Lesotho	Demand Promotion & ACSCM	Support roll-out and implementation of communication strategy/ plans (including training of relevant staff)	UNICEF	Training plans developed for roll out of communication strategy	District level operational communication plans in place	Health workers and other relevant personnel involved in EPI services trained on SBCC approaches including demand creation activities and use of approaches such as SMS reminders and surveys to track response	Capacities of Health workers, CBOs and CSOs improved on SBCC approaches	
Lesotho	Vaccine-Specific Support	To be further defined	UNICEF	Innovative approaches and activities defined for enhancing routine immunization which will be implemented with funding that has traditionally been used for nationwide SIAs.	Sub-national/targeted approach in reducing the immunity gaps supported and implemented	The process and experiences of the sub-national/targeted approaches documented and shared with all partners.	Sub-national targeted strategies developed and implemented. Lesson Learned documented and shared	
Lesotho	Health Information Systems (Data)	Provide technical support to the Ministry to conduct step down training for districts on ODK	WHO	Step down training for districts conducted covering the ten district health management teams and Christian Health Association of Lesotho (CHAL) institutions	technical support provided to all districts to use of integrated supportive supervision tool (ISS) to strengthen routine (RI) and surveillance at health facility level	Routine monthly supportive supervision to health facilities conducted in all district. Pole eradication and surveillance activities strengthened	capacity of all districts on the use of new data innovation (ODK) built	
Lesotho	Programme Implementation/Coverage & Equity	Provide technical support to strengthen implementation of the reaching every district (RED) in all districts in collaboration with the Ministry and other EPI partners with focus on districts prioritised through equity assessment	WHO	Support provided to the Ministry to conduct quarterly supervisory visits and mentorship to prioritised districts and health facilities ensuring availability and use of updated microplans	Quarterly supportive supervision conducted to all districts with focus prioritised districts	health facility microplans up to date and used to strengthen implementation of RED strategy in the country with focus on prioritised districts	Improved and equitable delivery of immunization services to all eligible target population	
Lesotho	Programme Implementation/Coverage & Equity	Provide technical support to the Ministry of to conduct step down training on immunization in practice (IIP) for health facility nurses	WHO	IIP training conducted for 50% health facilities and the IIP module available in all health facilities	Technical support to the Ministry to monitor and mentor all districts with prioritization of low performing health facilities provided	Capacity of health facility nurses to deliver vaccination services improved in terms of planning and implementation ensuring that no child is left behind	Immunization services delivered in line with 5 EPI system components immunization sessions in all health facilities	
Lesotho	Programme Management - LMC	Support EPI curriculum review for nurses training institutions	WHO	EPI curriculum reviewed to include recent developments in technology and practices in immunization	Technical support provided to training institutions to review and update preservice EPI curriculum	Nurses training institutions in Lesotho offer up to date information on immunization and vaccine technologies	EPI curriculum updated to include new technologies and innovations	
Lesotho	Programme Management - LMC	Strengthening of NITAG	WHO	Additional members co-opted to ensure complementary membership of Lesotho NITAG	NITAG established and functional	Functiona NITAG and able to provide technical and evidence based guidance to MoH authorities prior to introducing new vaccines in the country	Improved leadership in making informed decisions about the introduction and financial sustainability of vaccines	
Lesotho	Vaccine-Specific Support	Support MR campaign application writing for submission in May 2019	WHO	Costed MR campaign included 2018/19 GAVI HSS2	MR campaign planning activities supported	MR supplementary activities implemented	MR campaign plan and budget submitted to GAVI	
Lesotho	Vaccine-Specific Support	Support HPV application writing for submission in September 2019	WHO	Costed HPV included 2018/19 GAVI HSS2	stakeholder consultations in preparation for re-introduction of HPV supported	HPVV reintroduced in the country and offered to all eligible target population	stakeholders consultations convened and consensus built on the reintroduction of HPV and application submitted for incorporation into HSS2	
Lesotho	Vaccine-Specific Support	Measles-operationalising op cost flex	WHO	Evaluate country situation, including analysis of subnational data. Review options for use of flexible HHS funds. Provide technical assistance to country to draft and submit Gavi application for SIA				106963.62
Lesotho	Vaccine-Specific Support	3 staff to provide technical support to multi-partner initiative through (a) analysis and presentation of national and subnational immunization and surveillance data and (b) presentation in workshop on strategies to operationalize flexible operations costs.	CDC	Data analysis and country workshop complete			Planned strategy for May 2019 MR Gavi application	\$22,500.00
Lesotho	Supply Chain & Procurement	Ongoing monitoring and reporting of vaccine vial monitor (VVM) stages.	CHAI	Monthly stock status reports		Availability of annual stock status reports detailing physical inventory counts, distribution reconciliations etcEffective onboarding of the EPI National Logistician	Improved management of the national vaccine supply chain	
Lesotho	Supply Chain & Procurement	Monthly physical stock count	CHAI	Monthly stock status reports on physical stock counts, and distribution reconciliations		Availability of annual stock status reports detailing physical inventory counts, distribution reconciliations etcEffective onboarding of the EPI National Logistician	Improved management of the national vaccine supply chain	
Lesotho	Supply Chain & Procurement	Regular updating of the vaccines stock management tool (SMT) and reconciliations (with distribution to the subnational level), and monthly presentation to the EPI TWG	CHAI	Monthly stock status reports on physical stock counts, and distribution reconciliations		Availability of annual stock status reports detailing physical inventory counts, distribution reconciliations etcEffective onboarding of the EPI National Logistician	Improved management of the national vaccine supply chain	
Lesotho	Supply Chain & Procurement	Capacity building of EPI Child Health Officers and Public Health Nurses in effective stock management	CHAI	Quarterly district visits and spot checks		Reduction in district level stock outs (baseline at 50% stock outs)		
Lesotho	Supply Chain & Procurement	Development of vaccine distribution SOPs, including an annual distribution plan, and support management of the annual distribution schedule	CHAI	Distribution SOPs developed		Tracking of vaccine supplies distribution management	Timely and effective distribution of vaccine supplies to the distr	
Lesotho	Supply Chain & Procurement	Development of central to district level distribution key performance indicators (KPIs) and performance management	CHAI		Distribution M&E framework developed to measure the country's performance on vaccine supplies distribution	Tracking of vaccine supplies distribution management	Improved management of the vaccine supplies distribution proc	
Lesotho	Programme Implementation/Coverage & Equity	Provide on the job support to the EPI Manager for implementation of the HSS 1 no-cost-extension (NCE) work plan	CHAI		Increased absorption of funds (80% absorption of the NCE work plan)		Increased absorption of the HSS 1 grant	
Lesotho	Programme Implementation/Coverage & Equity	Provide EPI with support in coordinating country responses following the HSS 2 application review by the Gavi Independent Review Committee (IRC)	CHAI	Submission of country responses on Gavi IRC comments		Timely implementation of the HSS 2 grant	Approval of the HSS 2 grant	
Lesotho	Programme Implementation/Coverage & Equity	Development of the HSS 1 grant close off report	CHAI		Development of an HSS 1 grant close off report	Lessons learnt from HSS 1 implementation incorporated in HSS 2 implementation road map	Lessons learnt documentation to guide implementation of the H	
Lesotho	Programme Implementation/Coverage & Equity	Development of the HSS 2 annual procurement and recruitment plans, and provide on the job support to the EPI Manager for rolling out the plans to ensure timely implementation of activities	CHAI	Development of an annual procurement plan		Timely implementation of the HSS 2 grant	Increased absorption of the HSS 2 grant relative to HSS 1 grant	
Lesotho	Programme Implementation/Coverage & Equity	Development of a dashboard to include all recent assessments	CHAI	Development of dashboard		Bi-annual report on progress of recommendation implementation	Improved implementation of recommendations, and document	
Lesotho	Programme Implementation/Coverage & Equity	Quarterly tracking of all recommended priority activities from assessments, and the implementation of the cMYP	CHAI	Quarterly recommendations tracking report	Quarterly recommendations tracking report	2019 recommendations implementation tracking report	Improved implementation of recommendations, and document	
Lesotho	Programme Implementation/Coverage & Equity	Mapping of EPI resources, identifying gap and advocacy for funding gaps and aligning funding for efficient resource use	CHAI		EPI Resource mapping report		Visibility on available funding for immunization services in the cc	
Lesotho	Programme Implementation/Coverage & Equity	Costing of the HPV re-introduction application	CHAI		Costed HPV application reflecting the country's support request to implement a successful reintroduction HPV campaign	HPV reintroduced work plan implementation for readiness for 2021 introduction	Submission of a well narrated and costed HPV application	
Lesotho	Programme Implementation/Coverage & Equity	Perform analysis to identify programmatic performance, including challenges, and identify priority actions from the supervisory visits	CHAI	Development of an analysis and priority report		Supportive supervision analysis report	Improved documentation of district supervision	
Lesotho	Programme Implementation/Coverage & Equity	Support the EPI Child Health Officers in preparing a supervisory report and follow-ups for the month, and tracking progress on identified programmatic challenges	CHAI	Development of supervision tracking tool	Development of a district to health facility supervision visits tracking and documentation system	Documentation of supervision visits by all levels	Improved documentation of district supervision	
Lesotho	Programme Implementation/Coverage & Equity	Support the EPI Child Health Officers in developing a costed plan to ensure that supportive supervision visits are prioritized on a monthly/quarterly basis	CHAI		Development of a costed district supportive supervision plan	Increase in district supportive supervision visits, from district to health centre. Denominator = planned, numerator = actual (Baseline = 0)	Improved implementation of supportive supervision, from distr	132,651
Lesotho	Vaccine-Specific Support	Conduct a review and analysis of administrative and survey data, immunization plans, policies, assessments and other materials relevant to routine immunization and Measles; Assist in the facilitation of 2-3 day meetings with national immunization program officials and partners to review Measles data, set strategic directions for operationalizing flexibilities for Gavi Measles-Rubella funding, and identify potential activities for routine immunization strengthening to include in application to Gavi.	JSI		A planned strategy for SIA application to Gavi that incorporated routine immunization strengthening.			18809.00