

| | | 2018 TCA | | | | | |
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| Country | Programmatic Area (2018, see Tab 7) | Activity | Partner | Milestones | | Expected Outcome | TOTAL |
| | | | | Pre-Joint Appraisal | 30-Nov | | |
| Lesotho | Data | Support implementation of the Multiple Indicator Cluster survey | UNICEF | Field component for MICS data collection completed | Improved data available for EPI programming | Improved data - especially baseline coverage available for the cMYP | 479631 |
| Lesotho | Program Implementation/ Coverage & Equity | Provide technical support for EPI programme implementation | UNICEF | | Capacity of EPI team on management developed | Improved management of the EPI programme | |
| Lesotho | Leadership Management and Coordination (LMC) | Provide technical support for management of Gavi grants, including new proposal development through the Country Engagement Framework | UNICEF | HSS technical and financial implementation expedited | Quality CEF proposal submitted, timely implementation with documentation assured | Improved implementation of the GAVI HSS grant | |
| Lesotho | Leadership Management and Coordination (LMC) | Provide technical support for capacity building activities for EPI programme staff at district and community levels, including VHWS and data clerks following adaptation and printing of Immunization in Practice module | UNICEF | Immunization in Practice module adapted and printed, training on various aspects of EPI programme management implemented in collaboration with WHO | All planned EPI training activities implemented with timely implementation and reporting assured | EPI programme staff are equipped with skills to manage the EPI programme | |
| Lesotho | Leadership Management and Coordination (LMC) | Provide technical support for new proposal development through the Country Engagement Framework | UNICEF | Preparatory work for development of new HSS proposal completed | Quality CEF proposal submitted | Successful HSS application through CEF, EPI programme staff are equipped with skills to implement HSS grant activities in a timely manner | |
| Lesotho | Supply Chain | Provide technical support for implementation of EVMA findings and training on vaccine /cold chain management | UNICEF | NLWG established, EVM SOPs printed and relevant training materials are available | All EVM activities under supply chain conducted | Improved leadership and capacity on EPI supply chain | |
| Lesotho | Supply Chain | Provide technical support for vaccines, supplies and cold chain forecasting, procurements and management | UNICEF | Timely implementation and reporting for all immunization supply chain objectives | Timely implementation and reporting for all immunization supply chain objectives | Improved leadership and capacity on EPI supply chain | |
| Lesotho | Demand Promotion | Support roll-out and implementation of communication plans | UNICEF | Demand Promotion/CE Technical groups established | District communication plans implemented | Subnational level communication plans implemented | |
| Lesotho | Vaccine-Specific Support | Adapt reporting tools including HBR (home-based records) | UNICEF | HBR adapted | HBR updated in alignment with new vaccines | Improved recording systems for EPI | |
| Lesotho | Program Implementation/ Coverage & Equity | MLM training for designated district EPI focal points | WHO | MLM training for all ten district EPI focal points conducted | MLM training for all ten district EPI focal points conducted | Skill to manage EPI work at district level acquired | |
| Lesotho | Program Implementation/ Coverage & Equity | Adaptation and printing of immunization in practice module | WHO | immunization in practice module adapted, printed and available in 50% of health facilities | immunization in practice(IM) module adapted, printed and available in all (100%) health facilities | National Immunization in practice guideline available to guide planning and provision of immunization services | |
| Lesotho | Program Implementation/ Coverage & Equity | Provide technical support to the Ministry of to conduct training of trainers for designated district EPI focal points on immunization in practice (IM) | WHO | technical support for training of trainers for EPI focal points in all ten districts in IM provided | IM modular training for all ten districts EPI focal point conducted | National Trainers Available to train and mentor districts teams on planning and provision of quality immunization sessions in all health facilities | |
| Lesotho | Program Implementation/ Coverage & Equity | Provide technical support to establish a system of supervision and mentoring to districts in collaboration with the Ministry | WHO | Technical support to the Ministry to monitor and mentor all districts with prioritization of low performing health facilities provided | Support provided to the Ministry to conduct quarterly supervisory visits and mentorship to districts and prioritised health facilities | Skills to conduct supportive supervision to districts acquired and EPI performance improved | |
| Lesotho | Program Implementation/ Coverage & Equity | Development/updating of RED/C microplans | WHO | health centre microplans available and updated at in in 50% of health facilities | health centre microplans available and updated at in in 50% of health facilities | RED/REC strategy implemented in all health facilities | |
| Lesotho | Leadership Management and Coordination (LMC) | Review of EPI policy | WHO | EPI policy reviewed | EPI policy document printed and available in all health facilities | EPI policy used as reference for provision of immunization services | |
| Lesotho | Program Implementation/ Coverage & Equity | development of new cMYP | WHO | 2018-2022 cMYP developed | plans endorsed and disseminated | EPI multiyear plan available and in use as a reference document in programme planning | |

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| Lesotho | Data | Provide technical support to the Ministry to conduct data quality review | WHO | data quality improvement plan developed | Data quality improvement plan implemented | Data analysis and use for planning and decision making at national, district and health facility level |
| Lesotho | Program Implementation/ Coverage & Equity | Provide technical support for strengthening the capacity of the country leadership at sub-national level with specific focus on equity challenges through RED implementation | WHO | Capacity of the subnational level implementation of RED/C scaled up | Capacity of local STOP consultants built | Technical support available at district level and health facility levels to improve surveillance performance and routine immunization |
| Lesotho | Leadership Management and Coordination (LMC) | 1.1.1: Support EPI to coordinate stakeholders in developing an updated HSS work plan with clear timelines for no-cos | CHAI | HSS work plan covering the no cost extension period | | Demonstrated execution of HSS activities ; >80% absorption of the second and third tranche |
| Lesotho | Leadership Management and Coordination (LMC) | 1.1.2: Conduct an activity based costing to inform the updated HSS budget | CHAI | Activity based costing submitted to Gavi with the proposed updated | | Demonstrated execution of HSS activities ; >80% absorption of the second and third tranche |
| Lesotho | Leadership Management and Coordination (LMC) | 1.2.1: Provide on-the-job support to the selected EPI HSS work plan implementation focal persons | CHAI | | Bi-weekly reporting on HSS implementation to MoH and submission of updated HSS expenditure reports | Demonstrated execution of HSS activities ; >80% absorption of the second and third tranche |
| Lesotho | Leadership Management and Coordination (LMC) | 1.3.1: Coordinate stakeholders in developing the CEF proposal documents | CHAI | Proposal development committee formed | | Demonstrated execution of HSS activities ; >80% absorption of the second and third tranche |
| Lesotho | Leadership Management and Coordination (LMC) | 1.3.2: Develop targets for each activity to be included in the grant performance framework (GPF) | CHAI | | Baseline targets developed and shared with Gavi | Demonstrated execution of HSS activities ; >80% absorption of the second and third tranche |
| Lesotho | Leadership Management and Coordination (LMC) | 1.3.3: Conduct an activity based costing to develop an integrated operational budget and work plan | CHAI | | Activity based costing submitted to Gavi with the proposed HSS work plan | Demonstrated execution of HSS activities ; >80% absorption of the second and third tranche |
| Lesotho | Leadership Management and Coordination (LMC) | 2.1.1: Work with EPI to develop an annual supervision schedule | CHAI | Annual schedule developed | | Strong programme management systems in all EPI work streams as evidenced by an increase in the implementation of the activities in the |
| Lesotho | Leadership Management and Coordination (LMC) | 2.1.2: Support the development of SOPs for conducting supervision | CHAI | SOPs developed and shared with Gavi | | Strong programme management systems in all EPI work streams as evidenced by an increase in the implementation of the activities in the |
| Lesotho | Leadership Management and Coordination (LMC) | 2.1.3: Facilitate the inclusion of EPI supervision indicators in Family Health supervision sheet | CHAI | EPI supervision indicators included in the Family Health supervision sheet | | Strong programme management systems in all EPI work streams as evidenced by an increase in the implementation of the activities in the |
| Lesotho | Leadership Management and Coordination (LMC) | 2.2.1: Update the EPI annual implementation plan incorporating all EPI related work plans | CHAI | Updated EPI annual implementation plan that delivers on vertical immunization outcomes | | Strong programme management systems in all EPI work streams as evidenced by an increase in the implementation of the activities in the |
| Lesotho | Leadership Management and Coordination (LMC) | 2.2.2: Strengthen the review of the implementation plan by using data to inform reviews | CHAI | EPI implementation plan incorporating HSS activities reviewed every two months | | Strong programme management systems in all EPI work streams as evidenced by an increase in the implementation of the activities in the |
| Lesotho | Leadership Management and Coordination (LMC) | 2.3.1: Develop financial tracking tools for all EPI funding inclusive of government funding | CHAI | Financial tracking tools developed | | Strong programme management systems in all EPI work streams as evidenced by an increase in the implementation of the activities in the |

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| Lesotho | Leadership Management and Coordination (LMC) | 2.3.1: Strengthen EPI financial management capabilities and developing of financial tracking tools for all EPI funding inclusive of government | CHAI | | Improved financial management capabilities by EPI | Strong programme management systems in all EPI work streams as evidenced by an increase in the implementation of the activities in the |
| Lesotho | Leadership Management and Coordination (LMC) | 2.4.1: Monthly EPI meetings to provide status updates on the different work streams | CHAI | Monthly meetings held and minutes available | | Strong programme management systems in all EPI work streams as evidenced by an increase in the implementation of the activities in the |
| Lesotho | Leadership Management and Coordination (LMC) | 2.4.2: Improve the understanding of the different roles within EPI through a non- formal but structured platform | CHAI | Workshop held for EPI to discuss job descriptions of each EPI personnel | | Strong programme management systems in all EPI work streams as evidenced by an increase in the implementation of the activities in the |
| Lesotho | Leadership Management and Coordination (LMC) | 3.1.1: Support EPI in working with Health Statistics and Planning, and IT Departments to incorporate EPI indicators in DHIS2 | CHAI | EPI indicators fully incorporated in DHIS2 | | Outcome: Prioritized DQR recommendations, with clear implementation plan |
| Lesotho | Leadership Management and Coordination (LMC) | 3.1.2: Support implementation of DQS recommendations | CHAI | | Strengthened data system aligned with priority DQS recommendations | Outcome: Prioritized DQR recommendations, with clear implementation plan |
| Lesotho | Leadership Management and Coordination (LMC) | 4.1.1: Support EPI to develop terms of reference (TORs) for EPI Focal Persons based on identified required skills | CHAI | Job descriptions developed | | Outcome: Fully functional EPI focal personnel |
| Lesotho | Leadership Management and Coordination (LMC) | 4.1.2: Support EPI to conduct orientation of the EPI Focal Persons | CHAI | Focal Persons oriented on EPI | | Outcome: Fully functional EPI focal personnel |
| Lesotho | Leadership Management and Coordination (LMC) | 4.1.3: Support the development and execution of a training plan for EPI Focal Persons | CHAI | Training plan developed and executed | | Outcome: Fully functional EPI focal personnel |
| Lesotho | Data | Strengthening of financial management systems and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and | Univeristy of Oslo | | | |