

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	Budget for 2018
				Pre-Joint Appraisal	30-Nov		
Kyrgyzstan	Financing	1) Exploring options for revising Primary Health Care (PHC) provider payment to assure quality and coverage of important services, including immunization and child health care Immunization service under the National Immunization Program (NIP) is delivered at the PHC level and is included in the State	World Bank	Scoping mission to review RBF PHC experience	Review of other countries' experience in blended capitation	Apr 2019: report with recommendations for MHIF Incentives and indicators related to immunization incorporated into RBF scheme	\$ 200,000
Kyrgyzstan	Financing	2) Technical assistance (TA) to the Republican Center for Immunoprophylaxis (RCI) on financial management The ongoing PFM assessment and immunization financing drill-down are likely to	World Bank	Activity TORs developed and vetted by all parties (RCI, GAVI, other partners).	TA actively being delivered in accordance with TORs	April 2019: RCI concerned staff trained and accounting software in place if applicable.	
Kyrgyzstan	Sustainability	External high-level advocacy with the Government and Parliament of KGZ on issues related to financial sustainability with specific emphasis on programme vaccines	WHO	Preparatory and high-level advocacy activities timeline outlined	Preparatory activities for the high-level advocacy finalized	Improved financial sustainability of the immunization programme (adequate domestic funding for expenditure on	
Kyrgyzstan	Vaccine-Specific Support	Preparedness for the introduction of rotavirus vaccine	WHO	National immunization guidelines are updated	Package of training materials for medical workers is developed	Health workers received knowledge and skills required for smooth introduction and achieving high coverage	
Kyrgyzstan	Supply Chain	Conducting EVM assessment and development of EVM improvement plan	WHO	n.a.	EVM assessment dates confirmed, consultant identified, process outlined	Country aware of challenges of effective vaccine management and actions for	
Kyrgyzstan	Vaccine-Specific Support	Development of country specific training materials on safe injection practices; Training of trainers on safe injection and waste disposal practices; Training of HCWs	WHO	National guidelines and supervision tools on safe injection practices reviewed and updated	Training of trainers on capacity building and monitoring safe injection practices conducted	National guidelines on safe injection practices in line with WHO recommendations;	
Kyrgyzstan	Program Implementation/Coverage & Equity	Staff position to support the immunization programme management in coordination with HSS for effective implementation of the programme	WHO	Position filled (NPO); onboarding completed	Ongoing support to the development and implementation of the annual national EPI operational plan	Country is well supported to implement the annual plan	

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Kyrgyzstan	Vaccine-Specific Support	Establishment of intussusception surveillance	WHO	Commitment to establish surveillance	Surveillance protocol is developed; staff is trained	Baseline data on intussusception incidence is collected	
Kyrgyzstan	Vaccine-Specific Support	Support to rotavirus vaccine introduction communications (qualitative field work; analysis of study data; development of communication strategy, plan and messages;	WHO	Communication study conducted	Strategy and plan are developed	Improved evidence-informed approach prior to introduce rotavirus vaccine.	
Kyrgyzstan	Data	Technical support in improving target population estimates	WHO	Documentation of the national and subnational factors/processes influencing the target	Development of an operational data guide to improve the target population estimates at the national level	MoH can realistically estimate the vaccination coverage and also use the	
Kyrgyzstan	Other	Support to development of National Immunization Plan (in line with the cMYP & EPI review)	WHO	n.a.	National Immunization Plan developed	Increased governmental commitment to	
Kyrgyzstan	Vaccine-Specific Support	Informed decision making on HPV vaccine introduction	WHO	NITAG Secretariat collected and evaluated evidence to support NITAG recommendations	NITAG made evidence-based recommendation on introduction of HPV vaccine	MoH is empowered to make informed decision on introduction of HPV	

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Kyrgyzstan	Vaccine-Specific Support	Strengthening NITAG - capacity building	WHO	NITAG evaluation report and its recommendations available to guide NITAG strengthening work	Evaluation recommendations are implemented	Increased visibility and credibility of NITAG; improved quality of NITAGs recommendations	\$ 527,510
Kyrgyzstan	Supply Chain	Sub-regional capacity building and planning workshop on new EVM2 assessment and improvement planning tools	WHO	Workshop preparations completed (Scope and purpose, meeting agenda and meeting resources developed and translated)	Capacity building and planning workshop on new EVM2 assessment and improvement planning tools	National capacity established to plan and conduct an EVM2 assessment and develop an improvement plan	
Kyrgyzstan	Program Implementation/Coverage & Equity	Monitoring, coordination and facilitation of HSS plan implementation	WHO	Concept notes for upcoming major interventions outlined	Scheduled activities implemented	Timely and complete implementation of HSS plan	

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Kyrgyzstan	Program Implementation/Coverage & Equity	Grant performance tracking, implementation monitoring	WHO	n.a.	At least two monitoring visits performed, including joint appraisal and grant implementation; reports submitted	Efficient and timely implementation of planned activities, Grant performance on track, reviewed TA needs identified	\$ 124,589
Kyrgyzstan	Demand Promotion	Assess efficiency&effectiveness of the communication interventions to address vaccine hesitancy and promote public demand of the targeted populations and engage international expert resources on overseeing the use of communication and build national capacity on design, implementation and monitoring of interventions interpersonal communication	UNICEF	n/a	Methodology for the asesement developed and agreed with MoH working group.	The evidence-based demand promotion strategy is revised and improved to better increase knowledge, trust and demand for quality immunisation services among the targeted populations	
Kyrgyzstan	Sustainability	Strengthening capacity of the MoH, relevant partners and CO in procurement, planning, forecasting and cold chain strengthening.	UNICEF	TOR approved, consultant hired	Procurement gap analysis performed; Capacity bulding plan developed;	Procurement processes are well coordinated from government side without delay caused by limited knowledge	
Kyrgyzstan	Supply Chain	Technical support in Operational deployment Plan development and CCEOP implementation	UNICEF	TOR approved, consultan hired. ODP developed and approved	Ongoing support to the implementation of all CCEOP planned activities.	Efficient and timely implementation of all CCEOP planned activities.	
Kyrgyzstan	Other	Grants performance traking, implementation monitoring	UNICEF	n/a	2 monitoring visits performed, including joint appraisal and grant imlementation reports submitted timely and of high quality	Efficient and timely implementation of planned activities. Grant performance on track	

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Kyrgyzstan	Leadership, management, and coordination (LMC)	Support leadership and management capacity development of the RCI team	Dalberg Global Development Advisors	Assessment of skills and organizational structure identify key strengths and weaknesses, a skill-	Refresher training on existing tools and systems in consultation with key partners (WHO and		\$ 201,243
Kyrgyzstan	Leadership, management, and coordination (LMC)	Support the development of operational planning and monitoring capabilities of the	Dalberg Global Development	RCI establishes a multi-year operational plan for	Mid-Year budget reconciliation for Year 1		
Kyrgyzstan	Leadership, management, and coordination (LMC)	Support improved financial management processes and capabilities	Dalberg Global Development Advisors	Prioritized annual workplan and budget developed for FY 2018 in alignment with multi-year operational plan and cMYP	RCI conducts a mid-year assessment of its performance by measuring progress against Year-1 milestones set in the multi-year plan, the workplan for the remainder of the year is recalibrated as needed		
Kyrgyzstan	Leadership, management, and coordination (LMC)	Support improved engagement of MoH	Dalberg Global Development Advisors	Coming out of the multi-year operational plan, RCI identifies key areas of engagement with MoH and as needed submits formal recommendations/budget request/requests for support to MoH and related departments	RCI continues to actively advocate directly with MoH or through the RCI and influential partners as most appropriate		
Kyrgyzstan	Leadership, management, and coordination (LMC)	Reinforce the ICC and strengthen RCI's day to day partner engagement	Dalberg Global Development Advisors	Partnership landscape analysis completed, ICC strategic analysis and coaching completed	RCI coordinates weekly with individual partners on delivery of high priority programs, ICC meets regularly with full participation from		
Kyrgyzstan	Program Implementation/Coverage & Equity	Company shall engage with the Kyrgyzstan EPI and other relevant government departments, as well as in-country partners (including UNICEF, WHO, CSOs, and other relevant stakeholders) to develop a diagnostic methodology to identify how the country's immunisation programme can more effectively reach marginalised urban	JSI	Proposed draft Diagnostic Methodologies for each country, to be submitted to Gavi and in-country EPI and technical partners (WHO, UNICEF, etc.) for validation			

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Kyrgyzstan	Program Implementation/C overage & Equity	communities with the ultimate goal of improving and maintaining high coverage rates among these communities	JSI	Report of the diagnostic exercise undertaken in each country, including detailed recommendations on policy, strategy, service delivery, and other changes or additions required to sustainably increase immunization coverage for the urban poor.			\$ 81,677
Kyrgyzstan	Program Implementation/C overage & Equity		JSI	Regular update reports on technical assistance provided and results obtained.			
Kyrgyzstan	Program Implementation/C overage & Equity		JSI	Documentation of best practices and lessons learned, to be shared in planned regional/global urban immunization workshops, forums, publications, etc.			
Kyrgyzstan	Leadership, management, and coordination (LMC)	Review and revise the membership of ICC and ensuring that core membership is fit for purpose Orienting and coaching of select ICC members Continuous coaching for the current ICC secretariat on strengthening administrative skills and meeting facilitation capabilities.	One23 Partnerships	Final report delivered			\$ 49,336