

2018 TCA							
Country	Programmatic Area (2018, see	Activity	Partner	Milestones		Expected Outcome	
				Pre-Joint Appraisal	30-Nov		
						TOTAL	
Kenya	Data	To continue implementation of activities outlined in Kenya's National	CDC	Complete training of county and sub-county level supervisors on using data quality improvement job aid to be integrated as part of supportive supervision.	Complete regular quarterly supervision using data quality improvement job-aid and complete data collection for M&E	Consistent integration of data quality improvement activities during routine supervision of immunization activities	190750
Kenya	Program Implementation/ Coverage & Equity	Convene the second National and County EPI forum to discuss immunization program performance	UNICEF	Immunization consultative meeting held		Improved Immunization outcomes	
Kenya	Program Implementation/ Coverage & Equity	Scale up the ongoing REC implementation including outreach session planning and implementation in additional prioritized low performing health facilities and support implementation of communication plans in the 4 focus counties	UNICEF	Low performing Health facilities identified and supported to develop and implement microplans	Report on performance of REC in the 4 focus Counties (Uasin Gishu, Kisii, Narok and Nairobi)	Improved Immunization outcomes	
Kenya	Program Implementation/ Coverage & Equity	Design and disseminate simple job aids for health workers (vaccinators and clinicians in high volume health facilities) to reduce missed opportunities in vaccination (MOVs) and to communicate with clients to increase caregiver adherence to the National Immunization schedule and their knowledge of diseases for which the children are being vaccinated against	UNICEF	Job Aids developed and disseminated in the 16 counties	Assessment Report on contribution of the Job Aids on Missed Opportunities	Improved Immunization outcomes	
Kenya	Program Implementation/ Coverage & Equity	Test Use of GIS Technology to improve data quality and equity in programming in Siaya County	UNICEF	TOR finalized and Consulting firm to support GIS mapping engaged	GIS map of Siaya County	Improved Immunization outcomes	981720
Kenya	Program Implementation/ Coverage & Equity	Support Nairobi County to develop a plan of action for addressing Immunization coverage in Nairobi based on lessons from landscape analysis of immunization in urban informal settlements and REC implementation	UNICEF	Lessons from REC documented	Plan of Action for Nairobi Finalized and endorsed by ICC	Improved Immunization outcomes	
Kenya	Demand Promotion	Document (video and print) the National immunization program experience, achievements, challenges and lessons learnt in implementing the program in a devolved health system	UNICEF	Immunization video documentary finalized	Document(s) highlighting immunization program achievements and challenges finalized, printed/produced and shared	Increased demand	
Kenya	Demand Promotion	Engage primary school going children from 100 primary schools linked to low performing health facilities in 2 priority counties (Kisii and Narok) to promote immunisation including tracking of missed children in low performing facilities (Child-Child strategy)	UNICEF	Coordination mechanism and facilitation teams established; target health facilities and primary schools selected and TOTs trained	Pupils in all the schools targeted have been trained and are implementing the strategy	reduced drop out	
Kenya	Supply Chain	Support the EPI program to effectively manage the supply chain, CCEOP and WB CCE support including update Inventory of EPI cold Chain Equipment and undertake EVMA (TA and Financial support for field visits)	UNICEF	2 newly recruited MOH Supply Chain Staff trained in Immunization supply chain management	Final report on CCEOP implementation included updated CCE Inventory; EVMA Report	Increased cold chain capacity	765530
Kenya	Financing	Support Immunization Financing Working group to Develop Resource Mobilization framework and implementation of identified mechanisms for increased immunization financing as part of transition planning	UNICEF	Immunization Financing Forum established, with TOR and Work Plan	Resource mobilization framework finalized and endorsed by ICC	Increased domestic funding for immunization program	
Kenya	Data	Accelerate support to Immunization programme to harmonize denominators and set targets for immunization	WHO	Harmonization and target setting meeting	Harmonized denominators and reporting against annual immunization targets keyed into DHIS	Improved data quality	
Kenya	Data	Convene platforms and technical support to design, develop and disseminate national immunization bulletin	WHO	Immunization bulletin template developed	Immunization bulletin developed and disseminated	Improved immunization programme visibility	
Kenya	Vaccine-Specific Support	Participate in processes to apply, prepare and plan for new vaccine introduction (Men A, MR, PCV Switch, Yellow Fever Expansion, HPV)	WHO	Yellow fever application	Kenya application for MR follow up campaign	Vaccination with MenAfriVac in 5 counties and preparations for HPV introduction	
Kenya	Program Implementation/ Coverage & Equity	Build capacity of prioritized counties to safely deliver immunization services and reach the unreached population through support supervision and on job mentoring of county, sub-county and health facility staff by WHO immunization field officers	WHO	Updated immunization checklist	Counties, sub-counties and health workers mentored	Increased capacity of counties and sub-counties to safely deliver vaccines, document and report	
Kenya	Leadership Management and Coordination (LMC)	Augment support to improve co-ordination of immunization governance structures	WHO	Meeting plans and updated terms of reference	Meeting reports	Improved immunization programme coordination	
Kenya	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have democratically-elected leadership		CSO platforms have improved functionality	
Kenya	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have strategies and plans created by members		CSO platforms have improved functionality	
Kenya	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have increased member engagement		CSO platforms have improved functionality	

Kenya	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms meet member expectations		CSO platforms have improved functionality	
Kenya	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms establish and implement MEAL systems		CSO platforms have improved functionality	
Kenya	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms track and report their contributions to the GVAP		CSO platforms have improved functionality	
Kenya	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platform annual reports		CSO platforms have improved functionality	
Kenya	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms contribute to regional and global evidence base		CSO platforms have improved functionality	
Kenya	Advocacy	CSO platforms have increased access to Gavi HSS funding	CRS	CSO platforms jointly develop Gavi HSS proposals with EPI/MOH		CSO platforms have improved functionality	
Kenya	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms implement resource mobilization plans		CSO platforms have improved functionality	
Kenya	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms create and share marketing products		CSO platforms have improved functionality	
Kenya	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have close partnership with CSO Constituency SC		CSO platforms have improved functionality	
Kenya	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close partnership with Gavi representatives		CSO platforms have improved functionality	282,475.69
Kenya	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close working relationship with the Francophone CSO platform (OAFRESS)		CSO platforms have improved functionality	
Kenya	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO platforms are knowledgeable about HSS		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Kenya	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO work plans are in line with national priorities		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Kenya	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platform have beneficiary accountability mechanisms		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Kenya	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms provide rights-based input into health policies		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Kenya	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms are gender-sensitive		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Kenya	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms sensitize and mobilize vulnerable populations		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Kenya	Leadership Management and Coordination (LMC)	Develop the CU's budget vis-à-vis the new processes and introduce mechanisms for resource mobilisation based on potential partnerships.	CHAI	New CU team members brought up-to-speed as necessary	New CU team members brought up-to-speed as necessary		
Kenya	Leadership Management and Coordination (LMC)	Support strong financial and program performance management of HSS activities by CU	CHAI	Review meetings conducted and reports on completed HSS activities and funds utilized shared with Gavi	Review meetings conducted and reports on completed HSS activities and funds utilized shared with Gavi		
Kenya	Leadership Management and Coordination (LMC)	Implement quarterly reviews of county annual plans by county EPI staff	CHAI	Annual plans tracked routinely by counties, reviews held and implementation of work plans on track	Annual plans tracked routinely by counties, reviews held and implementation of work plans on track		
Kenya	Leadership Management and Coordination (LMC)	Develop costed, prioritized county annual plans (incorporating HSS workplans where applicable) for 8 focus counties	CHAI	Costed, prioritized county annual plans developed			330605
Kenya	Leadership Management and Coordination (LMC)	Support improved immunization governance structure at county level	CHAI	Effective EPI performance supervision and review meetings by county through county TWGs	Effective EPI performance supervision and review meetings by county through county TWGs		
Kenya	Leadership Management and Coordination (LMC)	Transition immunization performance management systems of currently-supported counties out of CHAI support in a sustainable fashion	CHAI		Transition plans developed		
Kenya	Leadership Management and Coordination (LMC)	Develop and share best practices, tools and lessons learned on county EPI program performance management to all 47 counties	CHAI	Routine identification of best practices, tools, and lessons learned	Routine identification of best practices, tools, and lessons learned		

Kenya	Data	Set up a list of participants and moderators and send invitations as guided by National Vaccine and Immunisation Program ("NVIP") Ensure communications and follow up with the participants and provide logistical support required for their participation Under the guidance of NVIP, develop meeting agenda and ensure all supporting documents for the meeting are available Book a suitable venue with due agreements with NVIP Ensure facilitation of the workshop and generate report on proceedings, discussions, agreements and action plan	FESK	Set up a list of participants and moderators and send invitations			49,980
Kenya	Data		FESK	Develop meeting agenda ensure all supporting documents for the meeting are available			
Kenya	Data		FESK	Deliver Joint Action Plan			
Kenya	Data		FESK	Deliver streamlined coordination framework			
Kenya	Supply Chain	Support MOH/NVIP to deliver a PEF proposal for VxVAN	JSI	Consolidated PEF proposal for submission to Gavi (objective 1)			
Kenya	Supply Chain	Provide technical support for the VxVAN design process	JSI	Consensus on final VxVAN design and SOPs/processes documented (objective 2)			
Kenya	Supply Chain	Support DHL to gain consensus on key parameters of the TSH and county transportation pilot	JSI	Final decisions, design and approach for pilots and timeframe clearly documented (objective 3)			
Kenya	Supply Chain	Participate in LTWG meetings	JSI	Finalized EVMA SOPs			
Kenya	Supply Chain	Improve the use of data for action by sharing feedback on analytics used by counties for supply chain and cold chain management during IMPACT team meetings to facilitate incorporation of usable, actionable, supply chain dashboard views in Chanjo as appropriate	JSI	Supply chain dashboard views shared for incorporation in Chanjo County analytics shared for improved data use			90,008
Kenya	Supply Chain	Participate in and support vaccine forecasting and target setting workshop(s) for counties (as part of HSS workplan) to identify opportunities to streamline demand planning processes and policies	JSI	Participate in and support Vaccine forecasting and Target setting workshop/s for counties			
Kenya	Financing	to provide in-country budget support in Kenya to address IRC comments	Independent Con	o Measles-rubella Follow-up Campaign budget (Op costs) in the Gavi budget template; o Yellow Fever expansion budget (Vaccine Introduction Grant ("VIG") in the Gavi budget template; o Informal updates, through teleconference and e-mail; o Short note to present and explain the approach and clarify assumptions when necessary, as well as follow-up actions to be undertaken by MoH if any.			10,740
Kenya	Data	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	Univeristy of Oslo				14327