

Country	Programmatic Area (2017)	Activity	Partner	Expected Outcome
Kenya	Data	Continue implementation of data quality improvement plan	CDC	Increased staff skills and knowledge
Kenya	Coverage & Equity	Continue REC Strategy focusing on reasons for poor performance in 4 Non HSS supported counties implementing REC	UNICEF	Reduced number of undervaccinated children in the 6 focus counties by end of 2017
Kenya	Coverage & Equity	Conduct Operational level training of sub-county immunization managers and health workers in 6 poor performing areas (Non HSS Counties)	UNICEF	Improved immunization practice
Kenya	Country planning Management and Monitoring	Advocacy with policy makers and parliamentarians for prioritization of immunization financing and bundling of vaccines with devices	UNICEF	Improved financing for immunization including bundling of vaccines and injection devices
Kenya	Coverage & Equity	Develop tools for and implement supportive supervision	UNICEF	Improved coverage in 6 low performing counties

Country	Programmatic Area (2017)	Activity	Partner	Expected Outcome
Kenya	Coverage & Equity	Identify and document strategies to improve MCV2 coverage (vaccination uptake in the second year of life) and best practices practices/approaches used to reach unimmunized children in Kenya	UNICEF	Increased MCV 2 coverage
Kenya	Supply chain and vaccine wastage	Improve cold chain performance and temperature monitoring through refresher training on temperature monitoring and response by facility first responders at facility level.	UNICEF	Effective Temperature monitoring and response system in 10 counties
Kenya	Supply chain and vaccine wastage	Improve supply chain data visibility for informed decision making: Roll out and follow up on utilization of SMT, Systems Design, ViVa and provision of reporting tools to sub-counties	UNICEF	National Dashboard: Staff at national level are able to foresee potential stock outs and/or over-stocking and increasingly make decisions based on data

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Kenya	Supply chain and v	Promote efficiency and best practices in vaccine management. This will be done through: a. Development and dissemination of Vaccine supply chain management SOPs b. HR capacity building on norms and standards of supply chain (reorder levels, min/max etc.) c. Development and implementation of the M&E Plan. d. Procurement Planning	UNICEF	Vaccine Supply Chain SOP and KPI available and used by all sub-counties
Kenya	Supply chain and v	Improve Vaccine Management by undertaking VM self assessment and a follow up EVM Assessment 2017	UNICEF	Effective management of vaccines score improved to 80% in all elements
Kenya	Demand generation	Assess immunization communication needs among special populations - mobile populations, slum settlement and other marginalized groups	UNICEF	Evidence based communication planning
Kenya	Demand generation	Support Development and Implementation of County specific communication plans with component of risk communication, based on the findings of the rapid assessment	UNICEF	Increased Demand for vaccines amongst special population groups
Kenya	Demand generation	Build capacity County EPI Focal point persons, HPOs, CSOs and immunization champions in the 4 focus counties to map and engage vaccine hesitant group and school pupils to promote immunization	UNICEF	Increased Demand for vaccines

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Kenya	Financial management	Define data requirements and develop and test tools to track immunization expenditure at national and county levels	UNICEF	
Kenya	Financial management	<p>Support implementation of recommendations from ongoing support on domestic financing; Follow up on the action plan proposed by the country during the ESARO Commercial financing workshop and development of transition plan for immunization program. These include:</p> <ul style="list-style-type: none"> - collection of feedback within Government regarding the use of commercial financing tools for health supplies - drafting of respective templates and subsequent analysis - organization of follow-up workshop to discuss the collected information and ensure good understanding of the issues, and determination of the next steps for collaboration <p>2) Support advocacy and training of Government concerning all available financing tools 3) Support of potential implementation of financing tools as follow-up to Sept 2016 workshop and action plan 4) Advocacy for increased EPI budget.</p>	UNICEF	Improved financing for immunization
Kenya	Country planning Management and Monitoring	Comprehensive immunization programme review including PIE for MR and IPV	UNICEF	Evidence based planning for immunization services

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Kenya	Country planning Management and Monitoring	Support Stakeholder meetings: National and County	UNICEF	Increased support for immunization by key county government policy makers
Kenya	Coverage & Equity	Continue to roll out of RED/REC in the four counties poor performing identified in addition to the 16 HSS counties	WHO	Reduced number of under-vaccinated children
Kenya	Coverage & Equity	Update and print operational guidelines and job aids	WHO	Increased MCV2 coverage
Kenya	Coverage & Equity	Identify strategies to improve MCV2 coverage (vaccination uptake in the second year of life)	WHO	
Kenya	Country planning Management and Monitoring	Review and Update Kenya's cMYP	WHO	Annual EPI Workplans guided by updated cMYP
Kenya	Country planning Management and Monitoring	Develop vaccine safety strategy	WHO	Improved AEFI monitoring
kenya	Country planning Management and Monitoring	Conduct bi-annual national and county level forum to review and monitor performance on immunization	WHO	Improved programme performance indicators at county level
Kenya	Country planning Management and Monitoring	Financial and technical support to KENITAG, ICC	WHO	Recommendations to MOH to guide immunization programme
kenya	Country planning Management and Monitoring	Comprehensive immunization programme review including PIE for MR	WHO	Improved programme performance
kenya	Data	Finalize M&E framework for immunization programme	WHO	Improved data quality
kenya	Data	Develop/review SOPs on data management and harmonize data tools	WHO	

Country	Programmatic Area (2017)	Activity	Partner	Expected Outcome
kenya	Data	Surveillance for new vaccines including Laboratory confirmation to determine burden of Vaccine preventable disease and impact of vaccines- rotavirus, IBD, CRS, MenA, HepB birth dose, Measles Rubella	WHO	Evidence generated on burden of VPDs and impact of vaccines
Kenya	Vaccine implementation	Planning for introduction of new vaccines (HPV and Men A) and , Yellow Fever Expansion planning to 1 additional County) as recommended by YF Risk assessment	WHO	HPV and Men A proposal approved by Gavi & readiness for introduction
kenya	Vaccine implementation	MNTE Validation (Prevalidation Assessment & Validation survey)	WHO	MNTE Validation
kenya	Health System Strengthening	Support MOH to implement and monitor activities in the approved Gavi HSS grant	WHO	Timely implementation of planned activities
Kenya	Supply chain and vaccine wastage	Monitor SMI roll out and monthly/quarterly track and monitor key supply chain performance indicators at national, regional and subcounty levels	WHO	Increased supply chain visibility and effective use of vaccines
kenya	Supply chain and vaccine wastage	Support conduct of a follow up EVM Assessment 2017	WHO	
Additional activities requested - UNICEF				
Kenya		Financial Management: Activities included in the 2017 Gavi PEF TCA have been underbudgeted, we would like to top-up the budget (add funding for consultancy costs and travel). 2017 TCA underbudgeted.	UNICEF	