

2018 TCA

Country	Programmatic Area (2018, see Tab 7)	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
The Gambia	Data	Introduction of Data Quality module in to DHIS2	WHO	TORs, contract, training needs identified, plan developed and modules adapted	Data quality Reports from Dashboard available and decimated	Reliable and up-to-date data generated weekly	70025
The Gambia	Data	Integrating Immunization data into DHIS2	WHO	TORs, Protocols/SOPs developed	50 staff trained on the integration process 2) immunisation data dashboard put in DHIS2 3) Immunisation dashboard available in DHIS2	Staff oriented in the integration process and facilitate the integration of Immunization data fully incorporated in to DHIS2	
The Gambia	Leadership Management and Coordination (LMC)	Update the cMYP plan 2017-2021, as new things are coming which requires the frequent updating of the cMYP, e.g introduction of HPV, men A	WHO	Draft updated cMYP produced	updated and validated cMYP by the 30th November 2018	updated cMYP endorsed by the ICC	
The Gambia	Leadership Management and Coordination (LMC)	Local consultant for mentoring, coaching, support on cold chain management and grant applications process	WHO	TORs developed and shared with Gavi, selection conducted, staff recruited	support the multiple data quality activities	Efficient and Effective EPI service delivery	
The Gambia	Data	1) Capacity Building for Data Quality Analysis 2) Revision of tools	WHO	Data collection tool adopted	50 staff trained on revised tools and data quality analysis	Data quality Report(s and data quality improvement plan updated and available	
The Gambia	Data	To facilitate workshop to address denominator	WHO		Workshop conducted and report available with concrete recommendations to address denominator	recommendations to address denominator issues available as part of the outcome of the wokshop	
The Gambia	Data	Development of data quality improvement plan (DQIP)	WHO	1) Data quality assessment methodology developed 2) Field assessment completed	1) Field assessment report available 2)DQIP formulated/developed and endorsed by ICC	Validated DQIP	
The Gambia	Program Implementation/ Coverage & Equity	EPI program review	WHO	Protocol developed and endorsed by the ICC 2) Desk review initiated as part of EPI	1) Field visit and data analysis completed 2) EPI review report completed	Validated review report	
The Gambia	Program Implementation/ Coverage & Equity	Conduct equity assessment	UNICEF	TOR developed, consultant identified and training materials and tools developed	*Equity workshops conducted at national and 7 regional levels. * All 7 regions have incorporated recommendations from the assessment into their regional plans to address inequities identified	The equity assessment will identify inequities in immunisation service delivery. The findings and recommendation of the assessment will be incorporated into regional plans for improved targeting in under-served areas	
The Gambia	Supply Chain	Conduct temperature monitoring study	UNICEF	TOR developed, tools developed, initial workshop conducted	*All 7 regions monitor vaccine temperatures twice a day and have documented temperature exposure at national, regional, facility and, outreach levels, with an emphasis on exposure to freezing. *Corrective measures identified for improved vaccine management	The outcome of the study will allow the programme to identify the most appropriate corrective actions relating to equipment, procedures or capacity building to be incorporated into vaccine management plans to ensure potency and minimise vaccine wastage	

The Gambia	Supply Chain	Development of the CCEOP Operational Deployment Plan	UNICEF	TOR developed, consultations conducted	Workshops for the ODP development conducted and ODP finalised and approved	Readiness assessment of service points conducted and CCEOP ODP developed to ensure timely and successful deployment of CCE	
The Gambia	Program Implementation/ Coverage & Equity	National Construction Engineer to oversee HSS construction activities	UNICEF	Detailed action plan for the construction activities developed (including design, locations, cost estimates)	Contractor identified and the construction of 30 outreach clinics ongoing for the extension of immunisation service delivery points. *15 outreach sites to be completed by 2019	Construction of outreach clinics will contribute to increase access to immunisation services in areas of lower coverage and ensure equitable access to immunisation services	147420
The Gambia	Data	GIS Specialist to develop database and mapping of immunisation service delivery (e.g service points, CCE) integrated with DHIS2 and build capacity of MoHSW staff in the use of the system	UNICEF	Detailed TOR available	*Database developed providing visual maps identifying equity gaps in immunisation service delivery. * all 7 regions have developed steps to address the gaps identified in the visual maps into their equity plans.	Visual mappings will contribute to better planning and identification of under-served areas. This is key to address data quality and can serve to improve immunisation service delivery and address inequities by informing equity strategies.	
The Gambia	Leadership Management and Coordination (LMC)	Capacity building of EPI staff on logistics and vaccine supply chain management	UNICEF	Staff identified, training plan developed	Staff trained and able to demonstrate improved vaccine management practices through submission of timely and completed SMT and the strengthening of the NLWG	Capacity of EPI staff strengthened to ensure improve vaccine logistics management	
The Gambia	Supply Chain	Independent evaluation on the cost/benefits of establishing 2 regional cold stores and evaluation of potential alternatives - following the IRC request for clarifications	UNICEF	Landscape analysis of the various methods of storing and distributing vaccines from the primary store to all service delivery points conducted and a set of cost and performance criteria developed	Data analysis comparing various options outlined for various parts of the ISC supply chain based on cost and supply chain performance indicators conducted and recommendations proposed	Vaccine storage locations, distribution system and network design for ISC system in Gambia optimised	
The Gambia	Vaccine-specific support	Activity 2.4. PATH TA team coordination and management by project director	PATH	Regular reports of PATH's country-level activities reported to Gavi in the frequency requested by Gavi.		PATH's TA work with countries and participation/representation at global and regional activities is well-coordinated and managed.	
The Gambia	Vaccine-specific support	Activity 1.2. Support compilation and submission of quality national applications for new HPV vaccine support to Gavi, including stakeholder meetings/light application from named CEF countries.	PATH			PATH contributes to the coordination and input for the national HPV application (or CEF equivalent) to Gavi, according to the timelines set by countries.	
The Gambia	Vaccine-specific support	Activity 2.1. Support the planning and preparation of HPV national introductions in collaboration with WHO and partners	PATH	Minutes from meetings and summaries of workgroup activities for national planning (by end of March 2018). Developed all materials, tools, documents for such are submitted to Gavi (by end of March 2018). Notes and minutes of country meetings during the preparation of HPV national introduction (by end of March 2018).		PATH contributes to the coordination, planning, and preparation for national HPV vaccine introduction.	30073.54
The Gambia	Vaccine-specific support		PATH				NCE
The Gambia	Supply Chain	improve the logistics and availability for vaccines in The Gambia which will support improved immunization coverage, saved lives and reduce vaccine wastage as well as inform other countries looking for a similar solution.	PATH		VVS requirements agreed upon and Phase I development in process or complete, baseline user surveys and data collection completed		95,195
The Gambia	Data	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo				14327