

Country	Programmatic Area	Activity	Partner	Milestones			Expected Outcome	TOTAL
				Jun-19	Nov-19	Jun-20		
Eritrea	Programme Management - General	Conduct joint monitoring and supportive supervision	WHO	EPI coverage improved in 60 low performing health facilities visited	EPI coverage improved in 60 low performing health facilities visited	EPI coverage improved in 60 low performing health facilities visited	Supportive supervision conducted to 14 low performing districts and health facilities	285797.00
Eritrea	Programme Management - General	Capacity building to 185 MOH and WHO staff, EPI and surveillance staff to attend regional and in country meeting and training.	WHO	Improved knowledge and skills of 60 MOH and WHO EPI/surveillance staff in EPI/surveillance (EPI and IDSR Modular training)	Improved knowledge and skills of 60 MOH and WHO EPI/surveillance staff in EPI/surveillance (EPI and IDSR Modular training)	65 EPI and surveillance staff capacity improved	For 185 EPI and surveillance staff capacity improved	
Eritrea	Vaccine-Specific Support	Conduct intra campaign monitoring and post-campaign coverage survey for Meningitis vaccination campaign	WHO	Technical assistance provided by two local consultant and 36 data collectors hired to conduct MenA intra campaign monitoring and post campaign coverage survey.	Intra campaign and Post campaign MenA coverage survey conducted	Report of the campaign developed and shared	MenA intra-campaign monitoring and post-campaign coverage survey conducted	
Eritrea	Vaccine-Specific Support	Conducting training on Meningitis and other Vaccine Preventable Diseases and Establish sentinel sites for Vaccine preventable disease.	WHO	Knowledge and skills of 75 Health workers improved on vaccine preventable diseases.	Knowledge and skills of 80 Health workers improved on vaccine preventable diseases.	Knowledge and skills of 80 Health workers improved on vaccine preventable diseases.		
Eritrea	Vaccine-Specific Support	Post introduction evaluation of IPV and Measles Rubella Vaccine	WHO	Technical assistance to MOH is provided by three local consultant and 36 data collectors hired to conduct Post introduction evaluation of IPV and Measles/Rubella vaccine.	Post introduction evaluation of IPV and Measles/Rubella vaccine conducted.		Post introduction evaluation of IPV and Measles/Rubella vaccine conducted.	
Eritrea	Programme Management - LMC	Conduct joint supportive supervision; 4 Supportive supervision and coaching activities reports produced and shared with MOH and GAVI	UNICEF	10 low performing health facilities supervised and HW trained to strengthen immunisation services	30 low performing health facilities supervised and HW trained to strengthen immunisation services	20 low performing health facilities supervised and HW trained to strengthen immunisation services	Supportive supervision conducted to 14 low performing districts and health facilities	310871.52
Eritrea	Programme Management - LMC	Capacity building to the MOH and UNICEF staff: EPI and UNICEF staff to attend regional and in country meetings and workshops . Supervision, mentorship of EPI interventions	UNICEF	20 MOH and UNICEF staff trained to increase their skills on Leadership and other GAVI Process activities (JAR, vaccine forecasting	10 EPI staff trained to increase their skills in program management and service delivery	20 EPI staff trained to increase their skills in program management and service delivery	EPI staff capacity improved	
Eritrea	Vaccine-Specific Support	Meningitis A readiness assessment, intra-campaign supervision and monitoring activities and post campaign assessment.	UNICEF	Readiness assessment plan developed and preparation finalized	SIA readiness assessment conducted, intra campaign monitoring activity implemented.	MenA campaign fully implemented and coverage report produced and shared with all involved stakeholders	High quality and high coverage of MenA supplementary immunization and successful introduction of MenA in to routine program	
Eritrea	Supply Chain & Procurement	Provide Technical Assistance to strengthen stock management (SMT + Viva), train health workers to monitor cold chain status, apply logistic forecasting tools, monitor performance using key indicators and dashboard, vaccine and cold chain management and appropriate disposal of EPI wastes, program capacity management, basic vaccine safety training, vaccines and logistics Micro-planning.	UNICEF	Technical assistance to MOH is provided during the preparation, implementation and assessment of MenA Campaign in 2019	Technical assistance to MOH is provided during the preparation, implementation and assessment of MenA Campaign in 2019		Skilled supply chain staff available at national and subnational level.	
Eritrea	Programme Management - LMC	Participation of EPI program managers, supply chain management officers in regional meetings and workshops	UNICEF		MOH and UNICEF staff participated in at least 4 regional organized conferences and meetings during the year		EPI staff program management capacity improved	
Eritrea	Demand Promotion & ACSCM	Social mobilisation for routine immunization and the MenA campaign, support refresher training on Risk Communication for the MenA campaign and Human Papilloma Vaccine (HPV) to be introduced for children at the age of 9-14 years	UNICEF	1) Social mobilisation activities for routine immunisation and the MenA campaign conducted and 2) IEC materials produced for both MenA and Human Papilloma Vaccine (HPV)	Refresher training of 60 MOH and MOI staff on risk communication, production of IEC materials (10,000 leaflets, 1,000 posters, 30 banners and other CAD activities related to routine immunisation and the MenA campaign.		Uptake of immunisation services improved.	
Eritrea	Supply Chain & Procurement	Support full implementation of the Cold Chain Equipment Optimization Platform (CCEOP). Procurement of spares for CCE, installation of solar panels in selected sites, supervision of phased replacements, trainings for preventive maintenance and repairs of CCE.	UNICEF		Cold Chain Equipment infrastructure quality upgrade and capacity expansion to meet program requirement	CCEOP fully implemented	CCE infrastructure quality upgrade and capacity expansion to meet program requirement	

