

## 2018 TCA

| Country | Programmatic Area (2018, see                 | Activity  | Partner | Milestones   |   | Expected Outcome   | TOTAL  |
|---------|--|---|---------|--|---|--|--------|
|         |  |   |         | Pre-Joint Appraisal  | 30-Nov  |  |        |
| Eritrea | Program Implementation/ Coverage & Equity    | Conduct joint supportive supervision  | WHO     | 30 low performing health facilities visited  | 30 low performing health facilities visited.  | Supportive supervision conducted to 16 low performing districts and health facilities  | 316363 |
| Eritrea | Data   | Procurement of office supplies, reagents, chemicals and testing kits to support National Health lab to conduct Measles/Rubella, PBM, Rotavirus and Meningitis surveillance program  | WHO     | 8 Measles/Rubela, PBM,MeA and Rota virus kit and office supplies procured  | 12 Measles/Rubela, PBM,MeA and Rota virus kit and office supplies procured            | Reagents, chemicals, testing kits and office supplies procured for measles/Rubela, PBM,Meningitis and Rota virus surveillance program. |        |
| Eritrea | Leadership Management and Coordination (LMC) | Capacity building to the MOH and WHO staff: EPI and surveillance staff to attend regional and in country meeting and workshops (EPI managers meeting, surveillance of new vaccine meeting, data quality training workshops, JR and EPI trainings) | WHO     | MOH and WHO EPI/surveillance staff participate in 5 EPI/surveillance related meetings and in country trainings   | EPI staff capacity improved   | EPI and surveillance staff capacity improved   |        |
| Eritrea | Vaccine-Specific Support                     | Conduct post-campaign coverage survey of Measles/Rubella immunization campaign  | WHO     | One Consultant and 24 data collectors hired to conduct measles rubella post campaign coverage survey.            | Post campaign M/R survey conducted  | Measles Rubella (MR) post-campaign coverage survey conducted   |        |
| Eritrea | Data   | Conduct In-depth data quality assesment   | WHO     | Draft In-depth data quality assesment report produced  | Final Data Quality Assesment report produced  | In-depth data quality assesment report for the country   |        |
| Eritrea | Data   | TA- Technical assistance( hire expert)  | WHO     | Consultant hired to support in developing data quality improvement plan  | Data quality Improvement plan developed   | Data quality improvement plan developed and implimentation monitored   |        |
| Eritrea | Data   | Conduct quarterly immunization data quality review meeting  | WHO     | Data managers attend Q1&2 immunization data quality review meetings  | Data managers attend Q3&4 immunization data quality review meeting                    | Immunization data quality improved   |        |
| Eritrea | Data   | Supportive supervision  | WHO     | Reports from quarterly supportive supervision shared   | Reports from quarterly supportive supervision shared                                  | Continue supervision and monitoring on DQ improvement plan   |        |
| Eritrea | Data   | Target population harmonization meeting in collaboration with NSO   | WHO     | Conduct workshop with MoH national and sub national level officials and national statistics office               | Target polulation harmonized at all levels  | Target polulation harmonized at all levels   |        |
| Eritrea | Data   | Training on data management and analysis skills   | WHO     | WHO and MoH data managers trained on data analysis skills  | WHO and MoH data managers trained on data analysis skills                             | Data analysis skill developed  |        |
| Eritrea | Vaccine-Specific Support                     | Training of 116 health workers on Meningitis new vaccine and surveillance   | WHO     | 58 Health workers trained on MnA new vaccine and surveillance in Q1&2  | 58 Health workers trained on MnA new vaccine and surveillance in Q3&4                 | 116 health workers trained on new vaccine surveillance   |        |
| Eritrea | Vaccine-Specific Support                     | Hire consultant to support for Men A . campaign   | WHO     | Consultant trvelled to the country to assit in Men A campaign.   | Men A campaign implemented.   | Men A campaign implemented.  |        |
| Eritrea | Vaccine-Specific Support                     | Conducting CRS surveillance prior/following MR campaign, both retrospective and establishment of sentinel site  | WHO     | 75 Health workers trained on MR/CRS on the establishment of sentine surveillance site                            | 80 Health workers trained on MR/CRS on the establishment of sentine surveillance site | 155 Health workers trained on MR and CRS on the establishment of case based and sentine surveillance                                   |        |
| Eritrea | Program Implementation/ Coverage & Equity    | Post equity assessment interventions . Micro plan developed, outreach services regularly conducted, and drop out tracing  | UNICEF  | Immunization Improvement plan developed in low performing areas  | Increased EPI coverage in the selected health facilities.                             | Improved immunization coverage in the low perform  |        |
| Eritrea | Program Implementation/ Coverage & Equity    | Supervision and mentorship of EPI activities.   | UNICEF  | Each Zoba conduct supervision once   | Each Zoba conduct supervision twice and Share supportive supervision report with GAVI | Improve quality of immunization services and increased coverage. Share report of supportive supervision with GAVI                      |        |
| Eritrea | Vaccine-Specific Support                     | MR SIA readiness assessment, intra campain monitoring activities and post campaign assessment   | UNICEF  | SIA readiness assessment plan developed and preparation finalized  | SIA readiness assessment conducted, intra campaign monitoring activity implemented.   | High quality and high coverage of MR supplementary immunization and successful introduction of MR in to routine program                |        |
| Eritrea | Supply Chain                                 | Technical support to strengthen immunization supply and cold chain management   | UNICEF  |  | A national staff recruited to support immunization supply chain management            | Skilled supply chain staff available at national level .   |        |
| Eritrea | Program Implementation/ Coverage & Equity    | supervision, mentor ship of EPI interventions   | UNICEF  | Once   | Once  | supportive supervision conducted quarterly from national level   |        |
| Eritrea | Program Implementation/ Coverage & Equity    | Post equity assessment interventions . Micro plan developed, outreach services regularly conducted, and drop out tracing mechanism developed in the selected health facilities.   | UNICEF  | Immunization Improvement plan developed in low performing areas. Immunization improvement plan shared with GAVI. | Increased EPI coverage in the selected health facilities.                             | Improved immunization coverage in the low performing districts.  | 313848 |

|         |  |  |        |   |  |   |
|---------|--|--|--------|---|--|---|
| Eritrea | Leadership Management and Coordination (LMC) | Participation of EPI program managers, supply chain management officers in regional meetings and workshops   | UNICEF | two staff members from UNICEF and MOH attended EPI managers meeting       | MOH and UNICEF staff attended MLM training, supply chain management workshop and other regionally organised meetings | EPI staff capacity improved   |
| Eritrea | Demand Promotion                             | Risk communication plans in place within a more comprehensive communications plan in support of annual EPI plans (this is mainly to respond to rumours in the event of AEFI and potential vaccine driven diseases) | UNICEF | zoba level plans developed  | risk communication plan implemented  | workshops, rent vehicles for monitoring DSA for teams                                 |
| Eritrea | Supply Chain                                 | Support the Cold Chain Equipment Optimization Platform Operational Deployment Plan Development and its implementation  | UNICEF | Operational Deployment Plan (ODP) Developed and submitted for procurement | CCE infrastructure quality upgrade and capacity expansion to meet program requirement                                | CCE infrastructure quality upgrade and capacity expansion to meet program requirement |