

## 2018 TCA

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Cameroon	Program Implementation/ Coverage & Equity	Support AEFI surveillance : Organize training of trainers, Surveillance focal points on AEFI including reporting in the vigiflow system, investigation and classification of severe cases	WHO	At least 80% of National AEFI expert committee members and regional focal point are trained and national guideline validated	At least 80% of National AEFI expert committee members and regional focal point are trained and national guideline validated	All EPI Program scientific committee members are trained and validate guidelines	
Cameroon	Program Implementation/ Coverage & Equity	IST and AFRO support for the implementation of RSS2, the strategic plan for data quality improvement and Logistic	WHO	At least 50% of financed activities of the EPI action plan are implemented	At least 80% of financed activities of the EPI action plan are implemented	The implementation of RSS2 and strategic plan for data quality improvement is strengthen	
Cameroon	Demand Promotion	Recruit a Communication specialist to support RI communication	WHO	At least 03 communication/advocacy tools elaborated	At least 05 communication/advocacy tools elaborated and 06 high level advocacy meetings organized	Vaccination services demand improved	
Cameroon	Data	Recruit a datamanager to support RI datamanagement, monthly decentralized data quality review and EPI datas integration in DHIS2 and support implementation of the Data quality improvement action plan	WHO	At least 80% of monthly decentralized data quality reviews realised  At least 50% of financed activities of the Data quality improvement action plan are implemented	100% of monthly decentralized data quality reviews realised and consistency of EPI datas collected in DHIS2 compared to program datas  100% of financed activities of the Data quality improvement action plan are implemented	EPI integration in DHIS2 is accelerated and effective by end of 2018	
Cameroon	Data	Tehncial support for developpement of EPI dashbord in DHIS2 and link with DVDMT during 3 months	WHO	DVDMT adapted for automatic update on DHIS2 plateforme	EPI Dahsboard developped withing DHIS2 plateforme integrating EPI monitoring indicators	Prepare Immunization Data Integration in DHIS2	
Cameroon	Program Implementation/ Coverage & Equity	Analyse mensuelle de l'équité des régions prioritaires	UNICEF	Au moins 50% des aires de santé des 4 régions prioritaires ont une analyse mensuelle des performances avec feedback à tous les niveaux	100% des aires de santé des 4 régions prioritaires ont une analyse mensuelle des performances avec feedback à tous les niveaux	Les CV sont améliorées	
Cameroon	Program Implementation/ Coverage & Equity	Appui à la microplanification basée sur l'équité et la mise en œuvre de l'approche ACD dans les districts prioritaires ( Districts ayant populations spéciales: Réfugiés, accès géographique difficile, nomades, déplacés interne, zones d'insécurité, bidonvilles et zones périurbaines,...)	UNICEF	Aun moins 50% des microplans ACD des districts prioritaires sont élaborés et mis en oeuvre	100% des microplans ACD des districts prioritaires sont élaborés et mis en oeuvre	Les CV sont améliorées	
Cameroon	Data	Suivi en temps réel de l'utilisation des stocks de vaccins et intrants de la vaccination des Formations Sanitaires jusqu'au niveau central à l'aide des TIC (passage de 2 à 4 régions prioritaires )	UNICEF	Au moins 50% des FOSA qui vaccinent au niveau des régions prioritaires ont un suivi en temps réel de l'utilisation des stocks de vaccin des FOSA jusqu'au niveau régional grâce au TIC	100% des FOSA qui vaccinent au niveau des régions prioritaires ont un suivi en temps réel de l'utilisation des stocks de vaccin des FOSA jusqu'au niveau régional grâce au TIC	La qualité des données est améliorée	
Cameroon	Data	Analyse mensuelle des couvertures administratives des aires de santé des 4 régions prioritaires avec focus sur l'équité	UNICEF	Au moins 50% des aires de sante des 4 régions prioritaires ont des performances analysées avec feedback	Au moins 100% des aires de santé des 4 régions prioritaires ont des performances analysées avec feedback	Les CV et équité géographique sont améliorées y compris la qualité de ces données.	
Cameroon	Data	Renforcement du système intégré de gestion logistique à travers l'intégration du nombre d'outil de gestion logistique (réduction du nombre d'outils en cours d'utilisation)	UNICEF	Disponibilité d'un outil uniforme intégrant les variables les plus exploitées et utilisées en gestion de données logistique est retenue au décours des revues des différents outils de gestion logistique et ses variables sont intégrée dans le RMA de la CIS et pourront être codifiées dans le DHIS2	Disponibilité d'un Dashboard de gestion des données logistique en liaison avec RMA ,SMT	La gestion du vaccin est améliorée , les pertes en vaccin sont réduites	950,202

Cameroon	Data	Mise en place et suivi de la plateforme Viva au niveau Central et dans les 10 régions	UNICEF	100% des personnels du niveau central impliqués dans le projet Viva sont formés	Disponibilités des rapports mensuels d'analyse des approvisionnements en vaccins issus de Viva	La gestion du vaccin est améliorée, les pertes en vaccin sont réduites
Cameroon	Supply Chain	Apporter un appui au suivi des approvisionnements en vaccins et autres intrants de vaccination à tous les niveaux tant pour la routine, les AVS que pour les introductions de nouveaux vaccins : RR2, Hep 0 à la naissance ; Le suivi de la chaîne d'approvisionnement en vaccins est amélioré au niveau du PEV central	UNICEF	100% des analyses des SMT du niveau Central et des 10 régions sont menées avec feed-back à tous les niveaux; 100% des régions ont des ruptures en vaccins inférieurs au seuil;	100% des analyses des SMT du niveau Centra et des 10 régions sont menées avec feed-back à tous les niveaux; 100% des régions ont des ruptures en vaccins inférieurs au seuil;	La gestion du vaccin est améliorée, les pertes en vaccin sont réduites
Cameroon	Supply Chain	Evaluation de la GEV en 2018	UNICEF	Rapport de l'évaluation GERV avec les recommandations disponible et partage avec tous les partenaires	Plan d'Amélioration budgétisé disponible et inclus dans le PPAC / RSS	La gestion du vaccin est améliorée, les pertes en vaccin sont réduites
Cameroon	Vaccine-Specific Support	Appui spécifique au supply and procurement des subventions en cours de Gavi pour CO (Entrepôt PEV, CCEOP, RSS2)	UNICEF	% d'activités des différents chronogrammes de mise en œuvre des subvention menées	% d'activités des différents chronogrammes de mise en œuvre des subvention menées	La gestion du vaccin est améliorée, les pertes en vaccin sont réduites
Cameroon	Advocacy	Mener des activités de plaidoyer de haut (niveau institutionnel...) niveau et l'établissement des partenariats en faveur du financement de la vaccination en prévision à la sortie de l'éligibilité de Gavi;	UNICEF	Au moins 50% des réunions de plaidoyer planifiées sont tenues;	% des recommandations du Forum sur la vaccination réalisées	La demande des services de vaccination est améliorée
Cameroon	Vaccine-Specific Support	Support country in the Implementation of Measles Rubella follow up campaign at national level in 2018	WHO	MR country proposal is finalized and approved by GAVI	100% of targeted districts microplans are updated	MR Immunization campaign is organized to reduce the risk of outbreak and child mortality
Cameroon	Vaccine-Specific Support	Post campaign/vaccination coverage surveys (MI & LQAS), including post MR campaign	WHO	NA	100% of the targeted districts are covered by post campaign/vaccination coverage surveys (MI and LQAS)	Immunization service delivery is ameliorated and operational research done in relevant fields
Cameroon	Vaccine-Specific Support	Support introduction of HPV vaccine in the EPI	WHO	Tools for HPV vaccines introduction are elaborated	Tools and Implementation Plan for HPV vaccines introduction are validated	HPV introduced in the national EPI programme
Cameroon	Program Implementation/Coverage & Equity	Recruit a Routine Immunization expert to Improve country office Technical support (HR shortage)	WHO	At least 50% of financed activities of the EPI action plan are implemented	At least 90% of financed activities of the EPI action plan are implemented	WHO EPI team is strengthened for better support to the Programme
Cameroon	Data	Data collection and analysis updates Data Quality self assessment at district level	WHO	Percentage of Districts where DQS has been implemented	DQS reports consolidated and shared showing trends per region	Immunization data improved
Cameroon	Data	Training all regional and district EPI staff on the use of DHIS2 linking to DVDMT for EPI data collection	WHO	Pilot phase initiated in two regions	Evaluation of pilot phase and Lessons learned shared	Improve EPI data management and integration with DHIS2
Cameroon	Sustainability	Carry out economic evaluation (cost /effectiveness ) of impact of new vaccines in Cameroon	WHO	Consultants recruited and methodology validated	Impact of New vaccines evaluation report available and shared	The impact of new vaccines is known
Cameroon	Vaccine-specific support	Activity 2.4. PATH TA team coordination and management by project director	PATH	Regular reports of PATH's country-level activities reported to Gavi in the frequency requested by Gavi.		PATH's TA work with countries and participation/representation at global and regional activities is well-coordinated and managed.
Cameroon	Vaccine-specific support	Activity 1.1. Support the decision making for HPV national introductions in collaboration with WHO and partners	PATH	Notes, minutes or summaries of key meetings with EPI, ICC, and/or NiTAGs are submitted to Gavi as evidence of PATH's support to countries during the decision making process.		PATH contributes to the coordination and input for the national decision making process, where aligned with country intentions to apply to Gavi for national HPV vaccine support.
Cameroon	Vaccine-specific support	Activity 1.2. Support compilation and submission of quality national applications for new HPV vaccine support to Gavi, including stakeholder meetings/light application from named CEF countries.	PATH	Workshop report for the initial application review and listing actions taking in the country level, endorsement documents, signature and deadlines for making the application moving forward. Completed and required documents for the application are submitted to the portal and successfully confirmed by Gavi.		PATH contributes to the coordination and input for the national HPV application (or CEF equivalent) to Gavi, according to the timelines set by countries.
Cameroon	Vaccine-specific support		CHAI	Final report submitted following country level discussion		

30,074

6,930

Cameroon		strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo				19,361
Cameroon	Data						
Cameroon	Advocacy	Support to CSO platforms	CRS				110,624
Cameroon	Leadership, management, and coordination (LMC)	Strengthen management capacity of the GTC-PEV in the area of program management and vaccine management	Dalberg Global Development Advisors	The MP will create training modules in management of immunisation programs (planning, development and use of monitoring tools for programmatic and financial implementation, follow-up of work plans, coordination of internal and external bodies, implementation of dashboards, etc.). The MP will set up a system for logging and archiving the utilization of vaccines and consumables.	The PM will have covered the following coaching sessions with the SP and SPA and Head of sections - Planning - Programmatic and financial processes - Coordination and Monitoring tools - Work plans - Vaccine management - Cold chain management principles Vaccines' stocks inventory are carried out every quarter.		
Cameroon	Leadership, management, and coordination (LMC)	Reinforce the leadership of the GTC-PEV management team and provide them with the appropriate management approaches, techniques and tools	Dalberg Global Development Advisors	The MP will lead several coaching sessions with the SP, SPA and the Heads of Sections on team management including: - Staff management and motivation - Delegation - Increasing team commitment - Brainstorming and problem solving and conflict management	The MP will train and coach the GTC-PEV team on the implementation of the organizational tools developed (workflows, effective meetings, dashboards, presentation tools, document development, meeting facilitation, etc.). The MP will train the SP, SPA, the Heads of Sections and Heads of Units on leadership by showcasing best practices of team and performance management.		
Cameroon	Leadership, management, and coordination (LMC)	Develop an GTC-PEV human resources management framework in accordance with recognized standards and initiate performance management	Dalberg Global Development Advisors	The MP will develop a capacity building plan for the staff based on the needs expressed in relation to the requirements of the various positions (SP, SPA, Unit Heads, Activity Managers, Support Staff) and support the implementation of the training action plan developed as part of organizational and HR analysis.	The MP will define and propose a mechanism for measuring the individual and collective performance of the GTC-PEV and support the SP and SPA in setting up a results-based culture within the GTC-PEV (central and operational level) that takes into account collective and individual performance.		194,256

Cameroon	Leadership, management, and coordination (LMC)	Provide the ICC with adequate monitoring and reporting tools	Dalberg Global Development Advisors	The MP will develop tools to improve the ICC Secretariat functioning, including: - Dashboards for programmatic and financial monitoring - Template for presentations, meeting preparation and meeting notes The MP will help structure the Technical Committee for the ICC	The MP will train the ICC Secretariat on the tools and define data collection processes. The MP will coach the ICC Secretariat in: - Meeting preparation - Meeting facilitation - Follow up on action plans The MP will ensure the legal documents constituting the ICC are available to all members.	
Cameroon	Leadership, management, and coordination (LMC)	Support the organizational improvement of the GTC-PEV by developing a manual of procedures.	Dalberg Global Development Advisors	The MP will review the GTC-PEV's macro-processes and the manual of procedures and propose amendments to procedures to improve the effectiveness of the GTC-PEV. A first draft will be shared with the Coordinator and Gavi for comment and inputs.	The various comments received on the manual of procedures will be integrated to finalize the document. The MP will oversee the implementation of the new procedures.	
Cameroon	Leadership, management, and coordination (LMC)	Identify champions amongst the extended immunisation teams to groom them for peer-leadership and ensure overall strengthening of the GTC-PEV	Dalberg Global Development Advisors	The Management Partner will observe the various aptitudes of members over a period of time to identify the individuals with high leadership potential	These individuals, most likely come from a technical background, and will need to be trained in soft skills and managerial skills. To this end, training will be identified and given with the support of partners	