

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	Budget for 2018
				Pre-Joint Appraisal	30-Nov		
Cambodia	Supply Chain	Capacity development in web-based cold chain inventory for the district level immunization managers	UNICEF	At least two third (N=17) of the provinces updated cold chain inventory using the web-based ( <a href="http://www.inndec.com/medinventory/login_frm.php">http://www.inndec.com/medinventory/login_frm.php</a> ) by June 2018.	All the provinces (N=25) updated cold chain inventory using the web-based by end 2018.	90% of the provinces have update cold chain inventory	\$ 105,948
Cambodia	Supply Chain	Capacity development for provincial and district level in refrigerator maintenance and minor repairs	UNICEF	One training course in refrigerator maintenance and minor repairs for selected talent group (N=10) from provincial and district level conducted by June 2018 .	Two training course in refrigerator maintenance and minor repairs for selected talent group (N=10) from provincial and district level conducted by end 2018 .	10 additional staff from the province and district levels developed capacity in refrigerator maintenance and minor repairs.	
Cambodia	Supply Chain	Disseminate/ Implementation of SOP for immunization supply chain	UNICEF	SOP for immunization supply chain available and oriented to one fourth of provincial stores (N=6) managers by June 2018	SOP for immunization supply chain available and oriented to half of provincial stores managers (N=13) by end 2018	At least 50% of provincial store (N=13) received SOP for immunization supply chain with staff oriented during NIP supportive supervision	
Cambodia	Supply Chain	Capacity development for Central Vaccine Cold Store managers in temerature monitoring for vaccine distribution to the provincial level.	UNICEF	One newly assigned central vaccine store manager developed capacity to track temperature during vaccine distribution to provinces by end June 2018.	One alternate central vaccine store manager implement temperature monitoring during vaccine distribution to provinces.	Central vaccine store manager developed capacity to tract temperature during vaccine distribution to provinces and reduce risk for temperature excursion	
Cambodia	Program Implementation/Coverage & Equity	Review denominator used for immunization programme at local level for improving data quality (Jointly organize by WHO and UNICEF)	UNICEF	Identification of two provinces of highest penta3 coverage completed, agreed to review the local level denominator to improve the data quality	Review of denominator in two provinces completed	Improved realiability for reporting immunization coverage in two provinces	

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Cambodia	Demand Promotion	Development of communication strategic plan for immunization	UNICEF	Communication plan developed using the existing informative research and findings from rapid baseline assessment of parent knowledge living in selected high risk communities (both in urban poor and in two remote north-east provinces).	Communication plan finalized with clear workplan for implementation.	Final communication strategic Plan for immunization including budget and annual work plan for the implementation	
Cambodia	Program Implementation/Coverage & Equity	Technical support to NIP in implementation of Gavi HSS grant supported activities as per NIP AOP including planning and monitoring of high risk community outreach services and catch-up vaccination	WHO	Planned and participated in monitoring of two rounds of high risk communities outreach services/catch-up vaccination	Planned and participated in monitoring of four rounds of high risk communities outreach services/catch-up vaccination	Increased immunization coverage for all antigens in all the provinces	
Cambodia	Program Implementation/Coverage & Equity	Conduct review of vaccination session plan 2016/2017, its implementation and actual needs by using structured template in HCs of two provinces (1. province with >100% penta3 coverage, 2. province with <90% penta3 coverage). Reference: NIP review and JA 2017	WHO	Identification of two provinces completed and conducted review of vaccination session plans, its implementation and actual needs and corrected/revised plan in one province (of two) as agreed upon by ODs and HCs for better immunization coverage and equity	Conducted review of vaccination session plans, its implementation and actual needs and corrected/revised plan in two selected provinces as agreed upon by ODs and HCs for better immunization coverage and equity	Ways to improve session plans as per actual needs share to other provinces through quarterly/annual NIP review meeting, gain knowledge and implement the same in other provinces	
Cambodia	Program Implementation/Coverage & Equity	Development of methodology to review the current service delivery strategies focusing on revision of status of high risk communities. Reference: NIP and JA 2017	WHO	Identification of consultant and process for recruitment completed	Consultant hired and methodology for review of current service delivery strategies developed	Developed methodology is ready for use in all 25 provinces in 2019	
Cambodia	Data	Review and revise of existing data quality improvement plan of MOH including identification of priority activities. Reference: NIP review and JA 2017	WHO	Meetings held and reviewed the existing data quality improvement plan	Data quality improvement plan revised with identified priority activities	Low incidence of data errors	

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Cambodia	Program Implementation/Coverage & Equity	Review denominator used for immunization programme at local level for improving data quality (Jointly organize by WHO and UNICEF). Reference: NIP review and JA 2017	WHO	Identification of two provinces with highest penta3 coverage completed, agreed to review the local level denominator to improve the data quality	Review of denominator in two provinces completed	Improved reliability for reporting immunization coverage in two provinces	\$ 309,765
Cambodia	Data	Review accuracy of routine immunization coverage data in one province (>100% coverage) by using structured data verification template. Reference: NIP review and JA 2017	WHO	Identification of province completed, plan and methodology developed and agreed upon by province	Review of accuracy of immunization coverage data in identified province completed	Ways to review and lessons learnt share to other provinces through quarterly/annual NIP review meeting, gain knowledge and implement the same in other provinces	
Cambodia	Data	Monitoring VPD surveillance performance indicators/reporting and AEFI by national/provinces/ODs. Reference: NIP review 2017	WHO	50% of expected number of AFP and suspected measles cases reported from almost half of provinces; data analyzed and monthly VPD disease bulletin prepared and distributed	Exceeded expected number of AFP and suspected measles cases reported from most of the provinces; data analyzed and monthly VPD disease bulletin prepared and distributed	PHD and OD NIP staff gain knowledge and performance indicators increased/sustained	
Cambodia	Program Implementation/Coverage & Equity	Conduct training on VPD surveillance including its data management for sub-national level staff ( formal training by using review and other workshops).	WHO				
Cambodia	Program Implementation/Coverage & Equity	Development of SOP/Booklet for VPD and AEFI surveillance. Reference: NIP review 2017	WHO				
Cambodia	Leadership Management and Coordination (LMC)	Retraining of PHD and OD NIP staff and awareness of PHD and OD's accountability for VPD outbreak response. Reference: NIP review and JA 2017	WHO	Planing and preparation for retraining on VPD outbreak response completed	PHD and OD participants trained and gained knowledge about their responsibility and accountability on VPD outbreak responses	Strengthened capacity and accountability and better preparation for VPD outbreak response	
Cambodia	Vaccine-Specific Support	Development of application for implementation of national introduction of HPV vaccine	WHO	Completion of process for hiring consultant	Consultative meeting with stakeholders conducted and application developed to submit to Gavi for supporting national HPV vaccine	HPV vaccine application is ready to submit to Gavi	

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Cambodia	Vaccine-Specific Support	Development and printing of national HPV vaccine implementation guidelines and related IEC materials	WHO	Completion of planning and consultative meetings	National HPV vaccine implementation guidelines and IEC materials developed and printed for distribution	National HPV vaccine implementation guidelines and IEC materials are ready to use for national introduction	
Cambodia	Program Implementation/Coverage & Equity	Provide technical assistance to Cambodia in planning nationwide HPV vaccine implementation and national Gavi application planning. Support WHO with planning and leading in-country stakeholder meeting for decision-making on delivery strategy, target age group, and multi-age cohort, based on lessons learned from Cambodia HPV demonstration project.	CDC	Final completion of all demonstration project evaluation reports with MOH-National Immunization Program. Planning and supporting decision-making on HPV national introduction delivery strategy.	Implementation plans for national HPV introduction are developed in collaboration with WHO and MOH-NIP. Planning in place for completion of Gavi national introduction application.	Country will have approved implementation plan for National HPV vaccine introduction	\$ 27,250
Cambodia	Program Implementation/Coverage & Equity	Provide technical assistance to Cambodia in planning nationwide HPV vaccine implementation and national Gavi application planning. Support WHO with planning and leading in-country stakeholder meeting for decision-making on delivery strategy, target age group, and multi-age cohort, based on lessons learned from Cambodia HPV demonstration project.	CDC Foundation	Final completion of all demonstration project evaluation reports with MOH-National Immunization Program. Planning and supporting decision-making on HPV national introduction delivery strategy.	Implementation plans for national HPV introduction are developed in collaboration with WHO and MOH-NIP. Planning in place for completion of Gavi national introduction application.	Country will have approved implementation plan for National HPV vaccine introduction	\$ 22,400