

2018 TCA

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Burundi	Supply Chain	Technical support for capacity building of the EPI technicians to follow-up installation and maintain the solar refrigerators	UNICEF		TA support available ; Number of EPI technicians trained; % of SDD refrigerator which are working	Improvement of the cold chain capacity and quality at all levels	519,826
Burundi	Program Implementation/Coverage & Equity	Technical support for EPI communication implementation	UNICEF		TA support available: EPI communication activities are implemented	Improvement of demand of immunization services	
Burundi	Vaccine-Specific Support	Technical support for the organization of the logistics of the Men A campaign	UNICEF		TA support available: 1. The supplies for the Men A campaign are timely delivered and received at all levels 2. Country have risk/crisis communication plan for the Men A campaign.	Timely implementation of quality campaign	
Burundi	Supply Chain	Technical support for the organization of the external EPI review (UNICEF for "Cold chain" and "Supply chain" management)	UNICEF		TA support available: "Cold chain" and "Supply chain" management reviewed at all levels	EPI review report available with a SC section" of quality with actionable recommendations	
Burundi	Supply Chain	Technical support for cMYP 2019-2023 planning and its implementation (UNICEF for "Cold chain" and "Supply chain" management, and communication)	UNICEF		TA support available: "Cold chain" and "Supply chain" management improvement are integrated in the new cMYP	SC and communication activities are included in cMYP 2019-2023	
Burundi	Advocacy	Technical support for the development of public financing for immunization investment case for the period 2018-2022 and beyond with the development of specific tools to advocate for sustainable solutions considering the introduction cost of new vaccines.	UNICEF		TA support available: Document for Advocacy available, 2 meeting for advocacy organised	Advocacy document finalised	
Burundi	Program Implementation/Coverage & Equity	Technical supports for the implementation of HSS 3 Projet (UNICEF for "Supply, Civil Society management and construction")	UNICEF		TA support available: 1. The Funds are managed in a transparent and accountable manner and donated funds are used for the intended purpose; 2. Paterner's capacities (MoH and CSO) are strengthened in planning, nagement, moniroting and supply management	All supplies ordered and distributed to the partners on time; Technical and financial reports on time.	
Burundi	Supply Chain	Technical support for capacity building of the EPI technicians to follow-up installation and maintain the solar refrigerators	UNICEF		TA support available ; Number of EPI technicians trained; % of SDD refrigerator which are working	Improvement of the cold chain capacity and quality at all levels	
Burundi	Supply Chain	Technical support for maintenance plan of cold chaine equipment and infrastructures	UNICEF		TA support available ; Maintenance plan available	Improvement of the cold chain capacity and quality at all levels	
Burundi	Vaccine-Specific Support	Technical support for the organization of the logistics of the Men A campaign	UNICEF		TA support available: The supplies for the Men A campaign are timely delivered and received at all levels	Improvement of the quality of the campaign	
Burundi	Program Implementation/Coverage & Equity	Technical supports for the implementation of HSS 3 Projet (UNICEF for "construction"	UNICEF		TA support available: Activities and funds related to the construction are managed in a transparent and accountable manner	Quality of delivered in construction	
Burundi	Data	Technical support for capacity building and updating of notification and reporting tools for meningitidis surveillance	WHO		TA support available: 1.Meningitis surveillance implemented in health facilities using the appropriate tools, 2. All district data managers (46) trained on meningitis surveillance and supervision	Improvement of meningitidis quality of surveillance at all levels	
Burundi	Data	Technical support for streingthening surveillance of AFP, measles and others preventable diseases by vaccination	WHO		Local TA available: 1.46 focal points for surveillance will be strengthened 2.Indicators for surveillance of vaccine-preventable diseases improved in all 46 health districts..	Improvement of indicators of surveillance at all levels	
Burundi	Data	Technical support for streingheining suveillance of adverse events follow immunization (AEFI)	WHO		Regional TA available: 1.Health staff trained on AEFI reporting 2.Tools for AEFI reporting available and used 3.AEFI surveillance functional in all health facilities.	Improvement of the surveillance and notification of AEFI	
Burundi	Data	Technical support for elaborating the data quality improvement plan	WHO		Regional TA available: 1. A plan for overall improvement of the data is available. 2.The quality of the data of the health system and especially of vacciantion is improved	Data quality improvement plan available	
Burundi	Vaccine-Specific Support	Technical support for micro planning and monitoring of the implementation of the Men A campaign	WHO		Regional TA available: 1.Microplanifcation of MenA campaign is available in each district. 2. Intra-campaign monitoring coverage survey done 3.Men A campaign report available	Improvement of the quality of the Men A campaign	
Burundi	Leadership Management and Coordination (LMC)	Technical support for the establishment of the NITAG and monitoring of its operation	WHO		Regional AT and consultant available : 1.Technical Advisory Group on Immunization (NITAG) is functional 2. Number of subjects on immunization treated by the NITAG	Functional NITAG	482,431
Burundi	Leadership Management and Coordination (LMC)	Technical support for the organization of the external EPI review (routine immunization data and surveillance)	WHO		Regional TA and consultant available : 1.The report of the EPI external review is available taking into account routine vaccination and surveillance 2,Recommendations for each component included in the external review report	EPI review report	

Burundi	Leadership Management and Coordination (LMC)	Technical support for cMYP 2019-2023 planning and its implementation (WHO: Coordination)	WHO		Regional TA and consultant available : A new quality cMYP budgeted available with all vaccination operations integrated	cMYP 2019-2023 finalised	
Burundi	Program Implementation/Coverage & Equity	Coverage & Equity/Program Implementation Technical Assistant for coverage and equity/Program Implementation for the immunization (P4)	WHO		TA support available: Monitoring of the implementation of the coverage and equity in the vaccination effective at all levels	Improve immunization equity and coverage	
Burundi	Supply Chain	Technical support for Effective vaccination management self-assessment	WHO		Technical support available: The 1st exercise effective vaccination management self-assessment implemented	Improvement of vaccine management	
Burundi	Data	Technical support for measles elimination assessment	WHO		Regional TA available:the report on the evaluation of measles elimination in Burundi available with key action points.	Report of the measles elimination assessment	
Burundi	Vaccine-Specific Support	Technical support for the organization of Men A post-campaign survey	WHO		Regional TA and local consultants available: 1. The post-campaign survey Men A organized within the deadlines 2,A post-campaign coverage survey report MenA available	Post campaign survey report	
Burundi	Financing	The WB has been working with the Government of Burundi and development partners since 2009 to support the nationwide programs on Free health care and results-based financing (RBF) in the country. The WB has an ongoing project to support RBF in the country with an increased focus on immunization thanks to GAVI's HSS funding, which is being channelled through the project. Given the fragility context of Burundi and the fiscal risk related to macroeconomic instability, insecurity and unpredictable external support to the health sector, the country needs to develop a health financing strategy to lay out the ground for increased domestic funding of these two main programs (free care and RBF) and sustainable funding of key public health programs (such as immunization) to ensure continuous access to quality health care services. Although work on the health financing strategy started 4 years ago, progress has been slow due to the 2015 crisis and the fact that most development partners stopped their support to the country. The preparation process of the strategy has to be revitalized which includes updating some of the analytical work that had been prepared as background to the strategy (e.g. equity analysis) and developing other background documents to facilitate evidence based planning. In this context, the team is proposing support to the country that will hopefully lead to a multi-year engagement, during which time the country will lead ultimately to the development and the implementation of the health financing strategy which will be developed in end 2018-2019. The first task will be to conduct a health financing system assessment (HFSa) with a drill-down assessment on equity, fiscal space and sustainability of externally financed disease programs, including a focus on immunization. This will be an opportunity to ensure that prioritization of frontline services, and information about the barriers to strengthening coverage and equity of key services like immunization are factored into the government's key decision-making documents and dialogue around expansion of care.	World Bank	Terms of reference for analytical work agreed upon with government and Gavi	First phase of analytical work drafted and discussed with government to identify recommendations for health financing strategy (most likely the equity analysis or fiscal space analysis will be prioritized first)	Improved government understanding of risks/opportunities to sustain financing for UHC. Improved government understanding of the pros/cons of DRM options. Improved government understanding of opportunities to more efficient resource allocation. Government health financing strategy places appropriate focus on immunization and frontline services (Expected in June 2019, but timing is beyond the control of the WBG given that it is a government process).	200,000
Burundi	Leadership Management and Coordination (LMC)	Deliver intermediate report (after phase 1)	Dalberg Global Development Advisors	Intermediate report delivered			75,600
Burundi	Leadership Management and Coordination (LMC)	Deliver final report to Gavi as per terms of reference	Dalberg Global Development Advisors	Final report delivered			
Burundi	Financing	1. Monitor the effective implementation of the GMRs, and any audit recommendations	STHI	Short reports evidencing the performance of the specific tasks described in this table and outlining the progress made and, as the case may be the GMRs or audit recommendations with which the country does not comply.			
Burundi	Financing	2. Verify financial reports submitted to Gavi, review the terms of reference of the external audit, review the annual external audit reports, to provide additional comfort that certain activities and expenditures are being conducted/spent in accordance with the grant agreement	STHI	Short reports evidencing the performance of tasks described in this table and outlining serious issues spotted while performing those tasks.			132,650
Burundi	Financing	3. Conduct spot checks/verifications for campaigns / introduction of vaccines	STHI	Short report evidencing the performance of the tasks described in this table.			
Burundi	Leadership Management and Coordination (LMC)	Assess the functions, organisation structure and current human resource capacity of the PMU	Captiva Africa				
Burundi	Leadership Management and Coordination (LMC)	Make recommendations for improvements of the efficiency of the PMU and develop a plan for implementation of these recommendations	Captiva Africa				108,380
Burundi	Leadership Management and Coordination (LMC)	Support MSPLS in the Implementation of Recommendations	Captiva Africa				
Burundi	Data	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo				19,361