

2018 TCA							
Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	TOTAL
				Pre-Joint Appraisal	30-Nov		
Burkina Faso	Demand Promotion	Appuyer la mise en oeuvre de la 7ème édition de la semaine africaine de la vaccination (SAV)	WHO	le plan de mise en œuvre de la SAV finalisé	Rapport technique de la mise en œuvre de la SAV disponible	Connaissance de la population est renforcée sur la vaccination, Un certain nombre d'enfants perdus de vue sont rattrapés pour la vaccination,	139,100
Burkina Faso	Supply Chain	Appuyer la réalisation de l'évaluation GEV	WHO	Les TDR et le protocole de l'évaluation GEV sont finalisés	le rapport de l'évaluation GEV est disponible	La gestion efficace des vaccins est renforcée au niveau central, intermédiaire et périphérique	
Burkina Faso	Leadership Management and Coordination (LMC)	Contribution au salaire du Staff en appui au programme	WHO	Présence effective du staff (PMDS mis parcours)	Présence effective du staff (PMDS fin d'année)	Appui effectif apporté au programme, capacité du programme renforcée	
Burkina Faso	Leadership Management and Coordination (LMC)	Appuyer l'évaluation a mis parcours du PAAc 2016-2020	WHO	TDR de revision du PPAC 2016-2020 disponible	Rapport de revision du PPAC 2016-2020 disponible	PPAc 2016-2020 est mis à jour	
Burkina Faso	Program Implementation/Coverage & Equity	Conduire une analyse de l'équité en immunisation dans 5 districts sanitaires (en plus des 3 DS déjà couverts en 2017)	UNICEF	TDRs finalisé, contractualisation du consultant et conduite de collecte des données de l'analyse	Rapport final de l'analyse	Stratégies mise en place pour atteindre les enfants dans les communautés marginalisées	1,602,396
Burkina Faso	Supply Chain	Elaboration du plan de déploiement opérationnel des ECF/CCEOP	UNICEF	Equipe de Gestion du CCEOP en place et opérationnelle ainsi que l'évaluation des sites est complétée	Le Plan Operationnel de déploiement est finalisé ainsi que le Plan de Deviation	Les ECF approvisionnés sur la subvention CCEOP sont déployés dans les FS prévues par le plan de déploiement.	
Burkina Faso	Supply Chain	Faciliter un atelier d'introduction sur le modelage du système pour le MinSante et partenaires pour revoir les chaînes d'approvisionnement dans le pays et identifier la portée et les options d'optimisation	UNICEF	Un atelier d'introduction conduit dans le pays	Rapport final avec des recommandations de scénario de prochaines étapes, par ex. modélisation, en termes de financement et de planification	Les recommandations pour l'optimisation des chaînes d'approvisionnement des pays sont approuvées par les parties prenantes des pays et les prochaines étapes sont prévues	
Burkina Faso	Demand Promotion	Appui à la réalisation d'une étude CAP sur la vaccination	UNICEF	Conduite de l'enquête	Etude CAP disponible	Les données sur les connaissances attitudes et pratiques des populations en matière de vaccination des enfants sont disponibles	
Burkina Faso	Demand Promotion	Appui à la formation sur les techniques de communication	UNICEF	Les modules de formation sont disponibles	150 responsables formés	La connaissance de 150 responsables en matière de communication sur le PEV est renforcée	
Burkina Faso	Program Implementation/Coverage & Equity	Conduire une analyse de l'équité en immunisation dans 62 districts sanitaires restants pour la couverture nationale.	UNICEF	TDRs finalisé, contractualisation du consultant et conduite de collecte des données de l'analyse.	Rapport final de l'analyse	Stratégies mises en place pour atteindre les enfants dans les communautés marginalisées.	
Burkina Faso	Program Implementation/Coverage & Equity	Mise en place d'un système d'analyse de l'équité en immunisation en routine par les DS et DRS (formation, Outils, Communication, coaching, supervision et reunion de revue et prise des décisions). Activité continue sur plusieurs années, au moins 3 ans.	UNICEF	Elaboration d'un plan de mise en oeuvre d'analyse de l'équité en immunisation de routine au niveau national	Plan de mise en œuvre validé	Appropriation par les agents de santé des stratégies de l'analyse de l'équité en immunisation de routine à tous les niveaux. L'analyse de l'équité est faite systématiquement par les DS et DRS.	
Burkina Faso	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have democratically-elected leadership		CSO platforms have improved functionality	
Burkina Faso	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have strategies and plans created by members		CSO platforms have improved functionality	
Burkina Faso	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms have increased member engagement		CSO platforms have improved functionality	
Burkina Faso	Advocacy	CSO platforms have improved governance and operations	CRS	CSO platforms meet member expectations		CSO platforms have improved functionality	
Burkina Faso	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms establish and implement MEAL systems		CSO platforms have improved functionality	
Burkina Faso	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms track and report their contributions to the GVAP		CSO platforms have improved functionality	
Burkina Faso	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platform annual reports		CSO platforms have improved functionality	
Burkina Faso	Advocacy	CSO platforms and member organizations have improved monitoring, evaluation, accountability and learning (MEAL)	CRS	CSO platforms contribute to regional and global evidence base		CSO platforms have improved functionality	
Burkina Faso	Advocacy	CSO platforms have increased access to Gavi HSS funding	CRS	CSO platforms jointly develop Gavi HSS proposals with EPI/MOH		CSO platforms have improved functionality	
Burkina Faso	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms implement resource mobilization plans		CSO platforms have improved functionality	
Burkina Faso	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms create and share marketing products		CSO platforms have improved functionality	
Burkina Faso	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have close partnership with CSO Constituency SC		CSO platforms have improved functionality	
Burkina Faso	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close partnership with Gavi representatives		CSO platforms have improved functionality	
Burkina Faso	Advocacy	CSO platforms have increased capacity to secure diversified funding	CRS	CSO platforms have a close working relationship with the Francophone CSO platform (OAFRESS)		CSO platforms have improved functionality	
Burkina Faso	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO platforms are knowledgeable about HSS		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Burkina Faso	Advocacy	CSO platforms are recognized by MOH as key HSS partners	CRS	CSO work plans are in line with national priorities		CSO platforms have improved capacity to contribute to national health sector planning and coordination	

Burkina Faso	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platform have beneficiary accountability mechanisms		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Burkina Faso	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms provide rights-based input into health policies		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Burkina Faso	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms are gender-sensitive		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Burkina Faso	Advocacy	CSO platforms have improved capacity to promote equity	CRS	CSO platforms sensitize and mobilize vulnerable populations		CSO platforms have improved capacity to contribute to national health sector planning and coordination	
Burkina Faso	Advocacy	Support to CSO platforms	CRS				
Burkina Faso	Vaccine-specific support	Activity 2.4. PATH TA team coordination and management by project director	PATH	Regular reports of PATH's country-level activities reported to Gavi in the frequency requested by Gavi.		PATH's TA work with countries and participation/representation at global and regional activities is well-coordinated and managed.	
Burkina Faso	Vaccine-specific support	Activity 1.1. Support the decision making for HPV national introductions in collaboration with WHO and partners	PATH	Notes, minutes or summaries of key meetings with EPI, ICC, and/or NiTAGs are submitted to Gavi as evidence of PATH's support to countries during the decision making process. Summary document presenting the rationale and evidence for the country's decision to introduce, including disease burden, control approaches, experience with HPV vaccine delivery, and possible impact and costs of HPV vaccine introduction.		PATH contributes to the coordination and input for the national decision making process, where aligned with country intentions to apply to Gavi for national HPV vaccine support.	30,074
Burkina Faso	Vaccine-specific support	Activity 1.2. Support compilation and submission of quality national applications for new HPV vaccine support to Gavi, including stakeholder meetings/light application from named CEF countries.	PATH	Workshop report for the initial application review and listing actions taking in the country level, endorsement documents, signature and deadlines for making the application moving forward. Completed and required documents for the application are submitted to the portal and successfully confirmed by Gavi.		PATH contributes to the coordination and input for the national HPV application (or CEF equivalent) to Gavi, according to the timelines set by countries.	
Burkina Faso	Financing	Transfer financial management skills relevant to the management of Gavi programs to the recipient finance section staff of the Ministry of Health of Burkina Faso (PADS) through capacity building activities and mentoring.	BAGE		Inception report detailing the proposed plan for providing the technical assistance;		
Burkina Faso	Financing	Transfer financial management skills relevant to the management of Gavi programs to the recipient finance section staff of the Ministry of Health of Burkina Faso (PADS) through capacity building activities and mentoring.	BAGE		Developing and or updating of procedures manuals (finance, operations, procurement), including internal control systems;		
Burkina Faso	Financing	Transfer financial management skills relevant to the management of Gavi programs to the recipient finance section staff of the Ministry of Health of Burkina Faso (PADS) through capacity building activities and mentoring.	BAGE		Training plan and financial monitoring visit reports;		85,122
Burkina Faso	Financing	Transfer financial management skills relevant to the management of Gavi programs to the recipient finance section staff of the Ministry of Health of Burkina Faso (PADS) through capacity building activities and mentoring.	BAGE		Financial reporting of Gavi activities in Burkina Faso		
Burkina Faso	Financing	Transfer financial management skills relevant to the management of Gavi programs to the recipient finance section staff of the Ministry of Health of Burkina Faso (PADS) through capacity building activities and mentoring.	BAGE		Final Report at the end of the contract		
Burkina Faso	Data	strengthening of national health information system (HIS) and establishing of robust and sustainable integrated systems, focusing on implementation of tools and building capacity for better quality and use of immunisation data	University of Oslo				19,361