

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	Budget for 2018
				Pre-Joint Appraisal	30-Nov		
Bangladesh	Program Implementation/ Coverage & Equity	1 CDC Staff to provide TA for 30 days each to ensure high quality preparation, implementation and monitoring for measles follow up SIA expected the 4th quarter of 2018	CDC		completed readiness assessment from all districts in at least one province and independent monitoring forms/analysis from at least 10 vaccination sites	High quality MR Catch Up SIA completed	\$ 14,170
Bangladesh	Program Implementation/ Coverage & Equity	Technical support for strengthening of immunization in urban areas and hard to reach population and use of innovative approaches to increase the coverage	WHO		Implementation and periodic monitoring of the activities/strategies as per the Annual Workplan	RI coverage improved at least by 10% in area of intervention	\$ 644,943
Bangladesh	Leadership Management and Coordination (LMC)	Leadership, management and coordination support to EPI	WHO		Implementation of interventions with end year evaluation	Performance indicator outlined in annual EPI work plan achieved	
Bangladesh	Data	Strengthening data quality through capacity building of government staff and monitoring implementation of data quality improvement plan	WHO		Activities for data improvement implemented and monitored as per the data quality improvement plan	data quality improvement plan implemented	
Bangladesh	Data	Technical support for JE, rota and IBD surveillance	WHO		Training on JE surveillance conducted, laboratory support provided, Monitoring of rota and IBD surveillance	Disease burden data on JE, rota and IBD available	
Bangladesh	Program Implementation/ Coverage & Equity	Develop and implement innovative approaches for community mobilization and build ownership for full immunization	WHO		Pilot innovative approaches for full immunization through community participation in 5 upazilas	Full immunization declared in area of intervention with participation of community and building their ownership	

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Bangladesh	Advocacy	Conduct advocacy meeting with political leaders and professional organizations (paediatric association, Lions Club International etc) to seek their support for achieving measles elimination goal	WHO		Professional organization actively involved in advocacy for measles elimination	MoU signed among professional organization and government to advocate and support for measles elimination	
Bangladesh	Vaccine-Specific Support	Technical support for planning, implementation, monitoring and evaluation of MR follow up campaign	WHO		Plan and implement activities as per MR campaign SIA plan	At least 95% MR follow up campaign coverage achieved, Rota vaccine introduced by end of 2018	
Bangladesh	Data	Technical support for vaccine safety surveillance including management of adverse event following immunization	WHO		AEFI cases reported using the software, surveillance information on AEFI available and AEFI cases investigated by Expert Review Committee	Causality assessment of all serious AEFI established and surveillance data on AEFI surveillance available	
Bangladesh	Program Implementation/ Coverage & Equity	Technical support for strengthening routine immunization, implementation of HSS activities and introduction of Rota vaccine	UNICEF	Rota vaccine introduction plan finalized	Rota vaccine introduction plan implemented	Improved RI coverage and Rota introduced	\$ 243,191
Bangladesh	Demand Promotion	Technical support for KAP study and develop targeted RI communication strategy for Urban areas	UNICEF		KAP study conducted and targeted RI communication strategy for Urban areas implemented	Implemented targeted RI communication strategy for Urban areas	

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Bangladesh	Program Implementation/ Coverage & Equity	Technical support to address inequities in immunization with a particular focus on urban population	UNICEF		Developed eRegisters and linking EPI registration to CRVS	Coverage improved in selected low performing city corporations and urban areas	
Bangladesh	Financing	Organize workshops on immunization financing involving MoF, Parliamentary committee etc	UNICEF	Initiated dialogue on vaccine financing by GoB revenue money		Domestic budget are allocated for vaccine procurement	
Bangladesh	Supply Chain	Technical support for Operationalization of CCEOP and other immunization supply chain work	UNICEF		Replacement plan of CCE approved and implemented	Improved supply, logistic and cold chain system	
Bangladesh	Demand Promotion	Strengthening the Immunization Platform for Urban areas	UNICEF	Workplan of Immunization Platform of CSO in Bangladesh (IPCSOB) is developed	Workplan of Immunization Platform of CSO in Bangladesh (IPCSOB) is implemented	Functional IPCSOB to increase the demand of immunization in Urban areas	

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Bangladesh	Vaccine-specific support	Oral Cholera Vaccination: Administration Strategy and Effectiveness of OCV in Urban, Dhaka, Bangladesh. a) Evaluation of the compliance of second dose of OCV when handed over to them during the first dose administration. b) Determination of the effectiveness of OCV in test-negative case control design.	icddr,b	30 June a) Complete post-vaccination surveillance to see overall OCV protection on a population level against cholera. b) Determine the vaccine effectiveness will be measured by comparing the ratio of odds of vaccination in the cholera positive patients and odds of vaccination in the cholera negative patients among the patients coming to health care facilities for acute diarrhea. c) Complete cost-minimization analysis : For this purpose we will compare the cost due to proposed vaccine delivery strategies with the existing delivery mechanisms that yield the same result.			\$ 56,121
Bangladesh	Program Implementation/ Coverage & Equity		STHI	Proposed draft Diagnostic Methodology, to be submitted to Gavi and in-country EPI and technical partners (WHO, UNICEF, etc.) for validation			\$ 236,270

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Bangladesh	Program Implementation/ Coverage & Equity	Develop a diagnostic methodology to identify how Bangladesh immunisation programme can more effectively reach marginalised urban communities. The findings of this diagnostic shall be used to inform a 12-month technical workplan to cover implementation of the agreed recommendations by the country and Alliance partners.	STHI	Draft report of the diagnostic exercise, including detailed recommendations on policy, strategy, service delivery, and other changes or additions required to sustainably increase immunization coverage for the urban poor.			
Bangladesh	Program Implementation/ Coverage & Equity		STHI	Detailed 12 month technical assistance workplan – endorsed by the country ICC – to support implementation of agreed recommendations			
Bangladesh	Program Implementation/ Coverage & Equity		STHI	Regular update reports on technical assistance provided and results obtained.			
Bangladesh	Program Implementation/ Coverage & Equity		STHI	Documentation of best practices and lessons learned, to be shared in planned regional/global urban immunization workshops, forums, publications, etc.			