

2019 TCA				Milestones			GPF indicator code					
Country	Programmatic Area	Activity	Partner	Jun-19	Nov-19	Jun-20	If applicable, enter the code to the Grant Performance Framework indicator to which this activity is linked	Expected Duration of Activity	Expected Outcome	Link to PEF Functions, if applicable	Budget assumptions	TOTAL
Afghanistan	Programme Implementation/ Coverage & Equity	Development of urban coverage diagnostic and costed immunization strategy	GDS	Draft diagnostic methodology submitted to GAVI, EPI, health authorities and partners including WHO, UNICEF, and ICC along with adapted SARA Questionnaire, Facility Visit and Interview Guide, Key-Informant Interview Guide and updated Work Plan	Submit the costed strategy to Gavi, EPI, MOH, WHO, UNICEF and other key stakeholders							209915.00
Afghanistan	Programme Implementation/ Coverage & Equity	Development of urban coverage diagnostic and costed immunization strategy	GDS	Submit the draft report to Gavi, EPI, Ministry of Health (MOH), WHO, UNICEF and other key stakeholders	Prepare bibliography of all documents on best practices and lessons learned and submit to Gavi, EPI, MOH, WHO, UNICEF and other key stakeholders, along with copies of the documents.							
Afghanistan	Programme Management - General	Supportive supervision for strengthening EPI in five provinces (Kabul, Kandahar, Nangarhar, Herat and Mazar)	UNICEF		Supportive supervision exercise completed in five provinces		IR-T 23	6 - 12 months	Improved quality of EPI services		The supportive supervision exercise will include capacity building of supervisors, field visits, development of action plans and concurrent monitoring for implementation of action plans	
Afghanistan	Programme Management - General	Refresher trainings of 100 vaccinators in non-BPHS areas	UNICEF	100 eligible vaccinators identified, and list is available.	Refresher trainings completed		PR-T 33, PR-T 34	6 - 12 months	Knowledge and skills of vaccinators improved		Training workshop cost including transport, per diem, training material, refreshment etc.	
Afghanistan	Programme Management - General	National Technical Assistance (NTA) through MoPH	UNICEF	Technical support in areas of Data, communication, Vaccine and cold chain management, surveillance, coordination and finance	Technical support in areas of Data, communication, Vaccine and cold chain management, surveillance, coordination and finance			6 - 12 months	EPI programme strengthened through provision of dedicated technical human resource for cold chain, data quality, Surveillance, and communication.		7 national positions	892097.28
Afghanistan	Supply Chain & Procurement	Staff support (P3)	UNICEF	At least 30% EVM Improvement Plan is implemented	At least 80% of EVM Improvement Plan implemented		IR-C 3.0, PR-T 12, PR-T 31, PR-T 32	6 - 12 months	Decrease in sickness rate of CCE and wastage rate of vaccines		Salary cost, international	
Afghanistan	Health Information Systems (Data)	Staff support (P3)	UNICEF	Analytical report on the district-wise EPI coverage available for corrective actions	Fact sheets, based upon EPI dashboard data are developed and disseminated to all levels		IR-T 4, IR-T 25	6 - 12 months	High quality data based evidence generated and used for action		Salary cost, international	
Afghanistan	Demand Promotion & ACSM	Staff support (NO-B)	UNICEF	Communication material developed and disseminated.	Data regarding communication monitoring, done by EPI and PEI analysed and shared with Government for action on monthly basis			6 - 12 months	Well trained Communication focal points at regional and provincial level		Salary cost, national	
Afghanistan	Health Information Systems (Data)	Continue technical and logistics support in implementing MR/CRS and IBD surveillance including training of surveillance staff, quarterly quality control of laboratory performance and monthly/weekly review of surveillance data	WHO	plan/schedule for regular supply, training, monitoring, and etc	Implement planned activities as per schedule			> 1 year	Timeliness, completeness and accuracy of VPD surveillance data	Countries implement and monitor evidence-based demand promotion strategies as part of their Annual EPI Operational Plan	Technical	

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Afghanistan	Health Information Systems (Data)	Continue technical and logistics support for implementing of Rotavirus /intussusception surveillance including training of surveillance staff, quarterly quality control of laboratory performance	WHO	Rotavirus/intussusception surveillance is carried out continuously	Implement planned activities as per schedule			> 1 year	Timeliness, completeness and accuracy of VPD surveillance data	Countries implement and monitor evidence-based demand promotion strategies as part of their Annual EPI Operational Plan	Technical	892380.00
Afghanistan	Vaccine-Specific Support	Support in detecting, preventing and responding to measles and other vaccine preventable diseases/outbreaks including in measles campaign in emergencies	WHO	Prepare contingency plan for measles outbreak response	Finalized contingency plan			> 1 year	contingency plan for preventing outbreaks and controlling outbreaks in case of emergency	Vaccine preventable disease cases are identified and reported to inform immunization program planning, implementation, monitoring, and risk mitigation	Technical	
Afghanistan	Vaccine-Specific Support	Support to increase Hepatitis B vaccine uptake within 24 hours through health facilities with delivery services	WHO	Plan/schedule for training of nurses, midwives and etc	Finalized update of training materials and plan for training of staff			> 1 year	100% staff trained	High achievement of Performance Framework	Technical	
Afghanistan	Programme Management - General	TA / HSS National Technical Officer	WHO	HSS National Technical officer: Mid-year performance review submitted and attached on Partner Portal	HSS National Technical officer: End-year performance review submitted and attached on Partner Portal			> 1 year	Improved coverage & equity	Improved coverage & equity	Technical	
Afghanistan	Programme Implementation/ Coverage & Equity	TA / EPI National Technical Officer (NOB)	WHO	EPI National Technical Officer 1: Mid-year performance review submitted and attached on Partner Portal	EPI National Technical Officer 1: End-year performance review submitted and attached on Partner Portal			> 1 year	Improved coverage & equity	Improved coverage & equity	Technical	
Afghanistan	Programme Implementation/ Coverage & Equity	TA /EPI national technical Officer	WHO	EPI National Technical Officer 2: Mid-year performance review submitted and attached on Partner Portal	EPI National Technical Officer 2: End-year performance review submitted and attached on Partner Portal			> 1 year	Improved coverage & equity	Improved coverage & equity	Technical	
Afghanistan	Programme Implementation/ Coverage & Equity	TA / national program assistant	WHO	National Program Assistant: Mid-year performance review submitted and attached on Partner Portal	National Program Assistant: End-year performance review submitted and attached on Partner Portal			> 1 year	Improved coverage & equity	Improved coverage & equity	Technical/Financial	
Afghanistan	Programme Management - Financial Management	Financial assistant	WHO	Financial Assistant 1: Mid-year performance review submitted and attached on Partner Portal	Financial Assistant 1: End-year performance review submitted and attached on Partner Portal			> 1 year	Improved coverage & equity	Improved coverage & equity	Financial	
Afghanistan	Programme Management - Financial Management	Financial assistant	WHO	Financial Assistant 2: Mid-year performance review submitted and attached on Partner Portal	Financial Assistant 2: End-year performance review submitted and attached on Partner Portal			> 1 year	Improved coverage & equity	Improved coverage & equity	Financial	
Afghanistan	Policy & Regulatory Environment	Establishment of national supervisory committee	WHO	Develop monthly and annual supervisory and activity plan at provincial level	Provide monthly activity report		IR-T 23	> 1 year	>80% planned activities implemented	High achievement of Performance Framework	Technical	
Afghanistan	Programme Management - General	Supportive supervision to improve routine services and provide on the job training.	WHO		Supportive supervision in conducted		IR-T 23	> 1 year	More than 90% planned activities implemented	High achievement of Performance Framework	Technical	