

Country	Programmatic Area	Activity	Partner	Milestones		Expected Outcome	2018 Budget TOTAL
				Pre-Joint Appraisal	30-Nov		
Afghanistan	Leadership Management and Coordination (LMC)	Update/revise National immunization strategy	WHO	National immunization strategy draft updated	National immunization strategy finalized	Revised NIS meeting the current and future needs of NIP	853244
Afghanistan	Leadership Management and Coordination (LMC)	Update/revise cMYP 2015-2019	WHO	cMYP 2015-2019 draft updated	cMYP 2015-2019 finalized	Updated cMYP15-19 in line with MOPH policies/strategies	
Afghanistan	Program Implementation/Coverage & Equity	Develop coverage improvement plan for low performing/conflict affected districts focusing on reaching the unreached population	WHO	Coverage improving plan (CIP) developed	CIP implemented	Reach about 70000 children and women with all antigens	
Afghanistan	Data	To review DQS findings and implement DQS improvement plan	WHO	Finalized data quality improvement plan	Data quality improvement plan implemented based on DQS findings	Improved accuracy and quality of RI data	
Afghanistan	Program Implementation/Coverage & Equity	Convergence of WHO PEI staff in EPI to provide technical support in RI planning, monitoring, and surveillance	WHO	Annual plan of actions for PEI to RI support drafted;; Assisted in rescheduling HF/district micro-plan focusing on low performing districts ; 3. Train 100 PPOs on RI trained	Annual plan of actions for PEI staff developed Assisted in rescheduling HF/district micro-plan districts Trained 100 PPOs on RI trained	POAs for PEI field staff developed District micro-plan completed 100 PEI staff trained	
Afghanistan	Data	Revise/translate/print/distribute national MR surveillance guideline and tools & Train master trainers new AFP/MR/MNT surveillance focal points and lab technicians on MR surveillance & Conduct quarterly quality control of MR laboratory performance and serotyping/genotyping of measles and rotavirus in CPH & Activities implemented by surveillance focal points.	WHO	Revised guideline/tools available & Reagents/supplies provided, staff trained and submitted timely surveillance reports	Monthly surveillance report submitted	Keep VPD surveillance (MR, Rotavirus, IBD) functioning to timely identify, investigate cases/outbreaks , take corrective actions and use data for improving RI plan	
Afghanistan	Data	Improve CRS surveillance. CRS Surveillance is important to identify disease burden, to monitor the impact of vaccine introduction, and to monitor progress towards rubella elimination. Previous effort to establish CRS surveillance in Afghanistan was unable to identify cases. In order to collect data on the number of cases, CRS surveillance is planned to be reestablished in 2-3 surveillance sites in Afghanistan	WHO	Review previous surveillance and update protocol	Surveillance functioning	Identification of CRS cases to in preparation for introduction	

Afghanistan	Data	Vaccines/biological registration and post marketing surveillance	WHO	Guideline, tools, SOPs and training materials are developed	Developed plan and guideline for expand Rotavirus surveillance and establish Rotavirus vaccine AEFI surveillance (intussuception) in minimum 6 hospitals	Rotavirus surveillance expanded from 2 to 8 hospitals and AEFI (intussuception surveillance established in 6 child hospitals
Afghanistan	Data	Develop plan and guideline for expand Rotavirus surveillance and establish Rotavirus vaccine AEFI surveillance (intussuception) in minimum 6 hospitals	WHO	Guideline, tools, SOPs and training materials are developed	Developed plan and guideline for expand Rotavirus surveillance and establish Rotavirus vaccine AEFI surveillance (intussuception) in minimum 6 hospitals	Rotavirus surveillance expanded from 2 to 8 hospitals and AEFI (intussuception surveillance established in 6 child hospitals
Afghanistan	Data	Prioritize EPI in the new SEHAT strategy with clear framework of accountability by implementing partners in new strategy document	WHO	Guideline, tools, SOPs and training materials are developed	EPI is integrated part of the new SEHATMANDI project supported by WB, USAID And EU	Ensure with concerned MOPH departments that NGOs are implementing their accountability to reach every child with immunization irrespective of HF/district catchment areas.

Afghanistan	Leadership Management and Coordination (LMC)	Establish a mechanism to strengthen coordination among EPI, GCMU, BPHS implementing NGOs and technical partners to address the challenges of implementation by conducting regular meetings and plan of actions for monitoring NGOs performance	WHO	A technical working group is in place abd regulary meeting to strethening coordinaton	A technical working group is in place abd regulary meeting to strethening coordinaton	Ensure with concerned MOPH departments that NGOs are implementing their accountability to reach every child with immunization irrespective of HF/district catchment areas.
Afghanistan	Program Implementation/Coverage & Equity	Review the performance of HSS3 and DQIP, develop and implement acceleration plan to catch up with the delayed and planned activities	WHO	Develped accelration plan for the HSS3 and DQIP	Develped accelration plan for the HSS3 and DQIP	
Afghanistan	Sustainability	Advocate with donors, Ministry of Finance and Parliament for ensuring sustainable financing for the routine traditional vaccines beyond 2018 and continued co-financing by the Government of Afghanistan	WHO	Ensure co-finaincing is paid by MoF and adeqaute fund is available for the procurment of traditioanal vaccines	Ensure co-finaincing is paid by MoF and adeqaute fund is available for the procurment of traditioanal vaccines	Advocate for financial sustainability of EPI programs and ensure timely allocation of co-financing fund.
Afghanistan	Other	Improve routine immunization system, coverag , equity, data quality & introduce new vaccine/s, Strengthening VPD surveillance	WHO	Coordinate with MOPH line departments and NGOs to ensure all bottlenecks identified are addressed in line with SEHAT and HSS3. Report on the status of implementation of activitites available.	Progress made in addressing health system bottlenecks is reviewed and corrective actions are recommended. Report on the status of implementation of activitites available.	Routine Immunizaiton and VPD Surveillance Strenghtened
Afghanistan	Other	Improve routine immunization system, coverag , equity, data quality & introduce new vaccine/s, Strengthening VPD surveillance	WHO	Provide continous technical support and conduct regular review of progress in implementation of planned activities under GAVI PEF TCA Report on the status of implementation of activitites available.	Progress made in implementation of planned activities is reviewed and remedial actions are recommended. Report on the status of implementation of activitites available.	Routine Immunizaiton and VPD Surveillance Strenghtened
Afghanistan	Other	Improve routine immunization system, coverag , equity, data quality & introduce new vaccine/s, Strengthening VPD surveillance	WHO	Provide continous technical support and conduct regular review of progress in implementation of planned activities under GAVI PEF TCA Report on the status of implementation of activitites available.	Progress made in implementation of planned activities is reviewed and remedial actions are recommended. Report on the status of implementation of activitites available.	Routine Immunizaiton and VPD Surveillance Strenghtened

Afghanistan	Other	Improve routine immunization system, coverag , equity, data quality & introduce new vaccine/s, Strengthening VPD surveillance	WHO	Continous management and monitoring of of GAVI PEF-TCA and HSS3 and WHO funds for RI program activities and provide technical assistance in surveillance data reporting. Report on the status of fund utilization is available.	Report on the status of fund utilization and surveillance data is available.	Routine Immunizaiton and VPD Surveillance Strenghtened	
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Afghanistan	Supply Chain	Temperature monitoring study	UNICEF	Temperature Monitoring Study undertaken	The results of TMS are available, action plan developed, disseminated and follow up initiated	Decreased vaccine wastage due to freezing of vaccines	985965
Afghanistan	Demand Promotion	Capacity development of Polio ICN on Routine Immunization for monitoring and social mobilization	UNICEF	Training package developed and trainings initiated	Trainings completed	Improved quality of EPI services	
Afghanistan	Demand Promotion	Development and dissemination of communication training to the provincial focal points (EPI Supervisors), multimedia messages and communication material	UNICEF	A comprehensive communication training package developed and rolled out, multimedia messages and communication material developed and disseminated	All regional and provincial focal points trained, multimedia messages and communication material developed and disseminated	Technical support available for implementation of awareness raising interventions on RI	

Afghanistan	Leadership Management and Coordination (LMC)	National Technical Assistance (NTA) through MoPH	UNICEF	Technical support in areas of Data, communication, Vaccine and cold chain management, surveillance, coordination and finance	Technical support in areas of Data, communication, Vaccine and cold chain management, surveillance, coordination and finance	EPI programme strengthened through provision of dedicated technical human resource for cold chain , data quality , Surveillance , and communication
Afghanistan	Supply Chain	Staff support (P3)	UNICEF	Atleast 50% EVM Improvement Plan is implemented, Regional and Provincial teams trained on preventive maintenance of SDDs	Atleast 80% of EVM Improvement Plan implemented.	Decrease in sickness rate of CCE and wastage rate of vaccines
Afghanistan	Data	Staff support (P3)	UNICEF	Analytical report on the district wise EPI coverage of the last five months (Jan - May) available for corrective action	Fact sheets available for the past 11 months and used for Supportive Supervision plans for National, Regional and Provincial	High quality data based evidence generated and used for action
Afghanistan	Demand Promotion	Staff support (NO-B)	UNICEF	Training of regional and provincial communication focal points completed, need based IEC materials developed and disseminated	Training of regional and provincial communication focal points completed, need based IEC materials developed and disseminated	Well trained Communication focal points at regional and provincial level
Afghanistan	Leadership Management and Coordination (LMC)	Printing of guidelines for vaccinators	UNICEF	Guidelines are printed and disseminated	NA	Qualitative and quantitative strengthening of routine immunization programme
Afghanistan	Leadership Management and Coordination (LMC)	Refresher trainings of vaccinators in non-BPHS areas	UNICEF	Refresher trainings are rolled out	Refresher trainings completed	Improved quality of EPI services
Afghanistan	Leadership Management and Coordination (LMC)	National Technical Assistance (NTA) through MoPH National EPI Technical Consultant	UNICEF	Technical support in areas of Data, communication, Vaccine and cold chain management, surveillance, coordination and finance	Technical support in areas of Data, communication, Vaccine and cold chain management, surveillance, coordination and finance	EPI programme strengthened through provision of technical support for EPI programme (ToR will be submitted)

Afghanistan	Data	Improve CRS surveillance in Afghanistan. CRS Surveillance is important to identify disease burden, to monitor the impact of vaccine introduction, and to monitor progress towards rubella elimination.	CDC	Review surveillance data and identify gaps	Strengthened surveillance and 80% cases correctly classified	Functional CRS surveillance established with cases reported in preparation for introduction	64310
Afghanistan	Leadership, management, and coordination (LMC)	Assess the potential to improve coverage and equity through interventions to strengthen leadership, management and coordination; include a diagnostic assessment of Expanded Programme on Immunization ("EPI") management capacity needs, and assessment of the functionality of the Inter-agency Coordinating Committee ("ICC") and National Immunisation Technical Advisory Group ("NITAG"), and the development of options to address capacity needs.	Acasus		Final report of LMC assessment and diagnostic assessment of EPI		57400