

APPLICATION FORM FOR GAVI NVS SUPPORT

Submitted by
The Government of Guinea-Bissau
for
Measles-rubella 1st and 2nd dose
routine, with catch-up campaign



Reach Every Child
www.gavi.org

1 Gavi Grant terms and conditions

1.2 Gavi terms and conditions

1.2.1 Gavi terms and conditions

The terms and conditions of the Partnership Framework Agreement (PFA) between Gavi and the Country, including those provisions regarding anti-corruption and anti-terrorism and money laundering, remain in full effect and shall apply to any and all Gavi support made pursuant to this application. The terms and conditions below do not create additional obligations or supersede those of the PFA. In the event the Country has not yet executed a PFA, the terms and conditions of this application shall apply to any and all Gavi support made pursuant to this application.

GAVI GRANT APPLICATION TERMS AND CONDITIONS

FUNDING USED SOLELY FOR APPROVED PROGRAMMES

The applicant country ("Country") confirms that all funding provided by Gavi will be used and applied for the sole purpose of fulfilling the programme(s) described in the Country's application. Any significant change from the approved programme(s) must be reviewed and approved in advance by Gavi. All funding decisions for the application are made at the discretion of Gavi and are subject to IRC processes and the availability of funds.

AMENDMENT TO THE APPLICATION

The Country will notify Gavi in its Joint Appraisal, or in any other agreed annual reporting mechanism, if it wishes to propose any change to the programme(s) description in its application. Gavi will document any change approved by Gavi according with its guidelines, and the Country's application will be amended.

RETURN OF FUNDS

The Country agrees to reimburse to Gavi all funding amounts that Gavi determines not to have been used for the programme(s) described in its application. The Country's reimbursement must be in US dollars and be provided, unless otherwise decided by Gavi, within sixty (60) days after the Country receives Gavi's request for a reimbursement and be paid to the account or accounts as directed by Gavi.

SUSPENSION/ TERMINATION

Gavi may suspend all or part of its funding to the Country if it has reason to suspect that funds have been used for purpose other than for the programme(s) described in the Country's application, or any Gavi-approved amendment to the application. Gavi retains the right to terminate its support to the Country for the programme(s) described in its application if a misuse of Gavi funds is confirmed.

NO LIABILITY

The Country shall be solely responsible for any liability that may arise in connection with: (i) the implementation of any programme(s) in the Country; and (ii) the use or distribution of vaccines

and related supplies after title to such supplies has passed to the Country.

Neither party shall be responsible for any defect in vaccines and related supplies, which remain the responsibility of the relevant manufacturer. Gavi shall not be responsible for providing any additional funding to replace any vaccines and related supplies that are, or became, defective or disqualified for whatever reason.

INSURANCE

Unless otherwise agreed with Gavi, the Country shall maintain, where available at a reasonable cost, all risk property insurance on the Programme assets (including vaccines and vaccine related supplies) and comprehensive general liability insurance with financially sound and reputable insurance companies. The insurance coverage will be consistent with that held by similar entities engaged in comparable activities.

ANTI-CORRUPTION

The Country confirms that funds provided by Gavi shall not be offered by the Country to any third person, nor will the Country seek in connection with its application any gift, payment or benefit directly or indirectly that could be construed as an illegal or corrupt practice.

ANTI-TERRORISM AND MONEY LAUNDERING

The Country confirms that funds provided by Gavi shall not be used to support or promote violence, war or the suppression of the general populace of any country, aid terrorists or their activities, conduct money laundering or fund organisations or individuals associated with terrorism or that are involved in money-laundering activities; or to pay or import goods, if such payment or import, to the Country's knowledge or belief, is prohibited by the United Nations Security Council.

AUDITS AND RECORDS

The Country will conduct annual financial audits, and share these with Gavi, as requested. Gavi reserves the right, on its own or through an agent, to perform audits or other financial management assessment to ensure the accountability of funds disbursed to the Country.

The Country will maintain accurate accounting records documenting how Gavi funds are used. The Country will maintain its accounting records in accordance with its government-approved accounting standards for at least three years after the date of last disbursement of Gavi funds. If there is any claims of misuse of funds, Country will maintain such records until the audit findings are final. The Country agrees not to assert any documentary privilege against Gavi in connection with any audit.

CONFIRMATION OF LEGAL VALIDITY

The Country and the signatories for the Country confirm that its application, or any other agreed annual reporting mechanism, is accurate and correct and forms legally binding obligations on the Country, under the Country's law, to perform the programme(s) described in its application, as amended, if applicable.

COMPLIANCE WITH GAVI POLICIES

The Country confirms that it is familiar with all Gavi policies, guidelines and processes relevant

to the programme(s), including without limitation the Transparency and Accountability Policy (TAP) and complies with the requirements therein. All programme related policies, guidelines and processes are available on Gavi's official website and/or sent to the Country.

USE OF COMMERCIAL BANK ACCOUNTS

The Country is responsible for undertaking the necessary due diligence on all commercial banks used to manage Gavi cash-based support. The Country confirms that it will take all responsibility for replenishing Gavi cash support lost due to bank insolvency, fraud or any other unforeseen event.

ARBITRATION

Any dispute between the Country and Gavi arising out of or relating to its application that is not settled amicably within a reasonable period of time, will be submitted to arbitration at the request of either Gavi or the Country. The arbitration will be conducted in accordance with the then-current UNCITRAL Arbitration Rules. The parties agree to be bound by the arbitration award, as the final adjudication of any such dispute. The place of arbitration will be Geneva, Switzerland. The languages of the arbitration will be English or French.

For any dispute for which the amount at issue is US\$ 100,000 or less, there will be one arbitrator appointed by Gavi. For any dispute for which the amount at issue is greater than US \$100,000 there will be three arbitrators appointed as follows: Gavi and the Country will each appoint one arbitrator, and the two arbitrators so appointed will jointly appoint a third arbitrator who shall be the chairperson.

Gavi will not be liable to the country for any claim or loss relating to the programme(s) described in the application, including without limitation, any financial loss, reliance claims, any harm to property, or personal injury or death. The Country is solely responsible for all aspects of managing and implementing the programme(s) described in its application.

1.3 Gavi Guidelines and other helpful downloads

1.3.1 Guidelines and documents for download

Please refer to the relevant guidelines concerning your request for support.

Please ensure to consult and download all documents. It is important to note that some documents must be completed offline, and will need to be uploaded in the final steps of your application.

This application form is designed to collect information needed by Gavi to process requests for support, plan procurement of vaccines, plan technical assistance, track data for future reporting, and more.

A key component of the application is a solid operational plan (New Vaccine Introduction Plan for routine support, or Plan of Action for campaign support), explaining how the country will

introduce the vaccine or conduct the envisaged campaign, with a corresponding budget. The New Vaccine Introduction Plan or Plan of Action must be submitted together with this application form and will be considered as the foundation of the support request.

For more information on the documents to submit with your application and what they should contain, please refer to the appropriate guidelines: <http://www.gavi.org/support/process/apply/>

2 Review and update country information

2.1 Country profile

2.1.1 Country profile

Eligibility for Gavi support

Eligible

Co-financing group

Initial self-financing

Date of Partnership Framework Agreement with Gavi

12 July 2013

Country tier in Gavi's Partnership Engagement Framework

3

Date of Programme Capacity Assessment

March 2017

2.1.2 Country health and immunisation data

Please ensure your Country health and immunisation data is up to date. If not, please go to the Overall expenditures and financing for immunisation section of the portal to submit this information.

2.1.3 National health planning and budgeting cycle, and national planning cycle for immunisation:

The government planning cycle starts on the

1 January

The current National Health Sector Plan (NHSP) is

From

2020

To

2025

Your current Comprehensive Multi-Year Plan (cMYP) period is

2020-2024

Is the cMYP we have in our record still current?

Yes

No

If you selected “No”, please specify the new cMYP period, and upload the new cMYP in country documents section.

Note 1

From

2020

To

2026

If any of the above information is not correct, please provide additional/corrected information or other comments here:

Neste momento o país não tem PPAC. A nova Estratégia Nacional de Vacinação (NIS em inglês) vai ser desenvolvida no fim de 2023 e ao longo de 2024. No entanto, para ser possível colocar os valores para o programa de imunização de rotina para 2025 e 2026, colocámos esta duração para o PPAC (2020-2026) com a permissão da Gavi.

2.1.4 National customs regulations

Please describe local customs regulations, requirements for pre-delivery inspection, and special documentation requirements that are instrumental for the delivery of the vaccine.

A Direção-Geral das Alfândegas é o serviço que tem por missão, de acordo com as políticas definidas pelo Governo e as normas comunitárias:

- Exercer o controlo da fronteira externa da UEMOA e do território aduaneiro nacional para fins fiscais, económicos e de proteção da sociedade, nomeadamente no âmbito da segurança e saúde públicas;
- Administrar a pauta aduaneira comum e os impostos especiais de consumo;

Os bens isentos de imposto de importação são:

Investigação médica, diagnóstico e tratamento

Instrumentos e dispositivos destinados à investigação médica, ao diagnóstico ou ao tratamento médico oferecidos gratuitamente por organizações com fins filantrópicos ou por um particular a organizações de saúde para serviços dependentes de hospitalização.

Para a reabilitação de pessoas com deficiências visuais e outras deficiências

São admitidos como importações isentas de imposto os objectos desenvolvidos especialmente para a promoção educativa, científica ou cultural dos deficientes visuais, desde que tal intenção seja certificada pelo Ministério da Saúde.

Beneficiam de isenção de imposto os estabelecimentos de entidade pública ou doadores, ou ONG ou instrumentos científicos, objectos, equipamentos e outros instrumentos de natureza educativa, cultural ou pedagógica destinados a utilidade pública ou a estabelecimentos ou organismos de entidade pública, desde que tais entidades estejam legalmente reconhecidas e as importações sejam autorizadas pelo Ministro das Finanças, ou por outra entidade com delegação para o efeito; os impressos e livros em Braille beneficiam de isenção simplificada.

São admitidos com franquias de direitos de importação, no momento da sua importação, os objectos especialmente desenvolvidos para a promoção educativa, científica ou cultural dos deficientes visuais; os objectos destinados a outras pessoas com deficiência. São admitidos com franquias de direitos de importação os objectos especialmente desenvolvidos para a promoção do emprego, da educação e da ação social de pessoas com deficiência física ou mental, que não sejam deficientes visuais no momento da sua importação; os bens enviados às vítimas de catástrofes; os bens a distribuir gratuitamente às vítimas de catástrofes que assolam o país.

Artigo 30º

Em geral, no âmbito da sua missão, compete à DGA:

- Liquidar os direitos, impostos e demais imposições aduaneiras e fiscais e Gestão das isenções;
- Melhorar a competitividade económica da Guiné-Bissau;
- Proteger a Indústria do País contra as transacções comerciais ilícitas;
- Facilitar o Comércio Internacional;
- Assegurar a correcta aplicação dos tratados internacionais;
- Assegurar a prevenção e repressão da fraude, da evasão de direitos e de outras imposições e do tráfico ilícito de mercadorias;
- Definir e executar a política aduaneira (incluindo a adoção das disposições legais da união aduaneira comunitária) em harmonia com a política geral de desenvolvimento do País e com os programas regionais;
- Realizar estudos e estabelecer relações de cooperação com organismos e instituições relacionadas com o comércio internacional;
- Sistematizar e organizar as estatísticas do comércio externo e colocá-las à disposição do Estado e dos organismos interessados;
- Proteger os direitos de propriedade intelectual e os consumidores contra a contrafação de produtos;
- Gerir as normas sanitárias e fitossanitárias relativas a alimentos e animais;
- Controlar o tráfico lícito de armas e lutar contra o seu tráfico ilícito;

- Lutar contra o tráfico ilícito de drogas e substâncias psicotrópicas;
- Facilitar as transacções em caso de catástrofes naturais;
- Lutar contra o branqueamento de capitais e o financiamento do terrorismo;
- Proteger a flora e a fauna ameaçadas; Lutar contra as transacções comerciais de resíduos tóxicos e produtos perigosos

No exercício das suas funções, a DGA actuará em estreita colaboração com os outros serviços do Ministério da Economia e das Finanças que intervêm na administração fiscal, nomeadamente com a DGCI.

A DGA é dirigida por um Diretor-Geral.

A DGA compreende os seguintes serviços:

- Direção de Serviços de Auditoria Interna;
- Direção de Serviços de Administração, Finanças e Património;
- Direção de Serviços de Gestão de Recursos Humanos e Formação;
- Direção de Serviços de Informática e Estatística;
- Direção de Serviços Jurídicos e de Contencioso;
- Direção de Serviços Técnicos;
- Direção de Serviços de Comunicação, Documentação e Cooperação Aduaneira;
- Direção de Serviços de Combate à Fraude.

2.1.5 National Regulatory Agency

Please provide information on the National Regulatory Agency in the country, including status (e.g. whether it is WHO-certified). Please mention a point of contact with phone number and e-mail address. UNICEF will support the process and may need to communicate licensing requirements to the vaccine manufacturers where relevant.

A Autoridade Reguladora Nacional (ARN) sucede ao ICGB na sua personalidade jurídica, mantendo todos os direitos e obrigações, legais ou contratuais, que integram a respectiva esfera jurídica. É dotada de personalidade jurídica, com autonomia administrativa e financeira, com património próprio, exercendo a sua ação sob a tutela do membro do Governo responsável pelo sector das tecnologias de informação e comunicação. A ARN tem por finalidade apoiar o Governo na coordenação, supervisão e planeamento do sector das tecnologias de informação e comunicação, bem como na regulação, supervisão, fiscalização e representação técnica do sector das tecnologias de informação e comunicação nos termos da presente lei.

A ARN é independente no exercício das suas funções, no quadro da lei, sem prejuízo dos princípios orientadores da política de tecnologias de informação e comunicação estabelecidos pelo Governo, nos termos constitucionais e legais, e dos actos sujeitos à fiscalização da entidade designada pelo Governo, nos termos previstos na lei.

RESPONSABILIDADES DA ARN:

- Colaborar com o Governo na definição das linhas estratégicas das políticas gerais de tecnologias de informação e comunicação, coordenando a atividade dos operadores de comunicações, incluindo a emissão de pareceres, a elaboração de legislação e a regulamentação do sector das tecnologias de informação e comunicação;
- Assegurar a regulação, supervisão e fiscalização do sector das tecnologias de informação e comunicação, de modo a fomentar uma concorrência efectiva no sector;
- Definir o quadro regulamentar para a autorização de actividades e atribuir os títulos para o exercício de actividades de informação e comunicação;

- Divulgar o quadro regulamentar em vigor e as suas competências e iniciativas, bem como os direitos e obrigações dos operadores e utilizadores de serviços de informação e comunicação;
- Assegurar a aplicação e a fiscalização do cumprimento das leis, regulamentos e requisitos aplicáveis no âmbito das suas competências, bem como o cumprimento das informações e dos operadores de serviços de comunicações com o disposto nos respectivos títulos de exercício da atividade ou contratos de concessão e o sancionamento adequado ao seu incumprimento e às infracções cometidas;
- Assegurar a gestão do espetro radioelétrico, envolvendo o planeamento, a atribuição dos recursos espectrais e a sua fiscalização, bem como assegurar a coordenação entre as comunicações civis e militares;
- Elaborar e atualizar o Plano Nacional de Numeração e a atribuição dos recursos de numeração;
- Assegurar o cumprimento das obrigações inerentes ao serviço universal de comunicações;
- Garantir o acesso dos operadores de comunicações às redes, em condições de transparência e igualdade, nos termos da lei; Implementar a política tarifária e de contabilização de preços aplicável aos serviços de informação e comunicações;
- Controlar e monitorizar o tráfego nacional e internacional de comunicações, tendo em vista a resolução de conflitos entre operadores de rede e prestadores de serviços públicos de comunicações, a estabilização da tarifa de entrada internacional e a obtenção de dados estatísticos fiáveis sobre as transacções relacionadas com o tráfego;
- Promover a competitividade e o desenvolvimento dos mercados das comunicações, nomeadamente das tecnologias de informação e comunicação;
- Coordenar com a entidade competente a aplicação do direito da concorrência no sector das tecnologias de informação e comunicação;
- Proteger os interesses dos utilizadores, em articulação com as entidades competentes, promovendo o esclarecimento dos utilizadores e assegurando a divulgação da informação inerente à utilização pública das comunicações e a resolução de reclamações;
- Homologar materiais e equipamentos e proceder à avaliação da conformidade de equipamentos e materiais, bem como definir os requisitos necessários à sua comercialização;
- Determinar níveis de qualidade de serviço para a prestação de serviços de informação e comunicações e fiscalizar o seu cumprimento;
- Promover processos de consulta pública e transparência nos procedimentos regulatórios;
- Colaborar na definição de políticas de planeamento civil de emergência no sector das tecnologias de informação e comunicação;
- Arbitrar e resolver litígios que surjam no âmbito das comunicações, nos termos definidos na lei;
- Assegurar a representação técnica do Governo em organizações internacionais, regionais e sub-regionais;

2.2 National Immunisation Programmes

2.2.2 Financial Overview of Active Vaccine Programmes

PCV Routine

Note 2

	2023	2024
Country Co-financing (US\$)	36,357	36,639
Gavi support (US\$)	513,887	517,873

Pentavalent Routine

	2023	2024
Country Co-financing (US\$)	34,719	34,989
Gavi support (US\$)	95,831	96,575

Rota Routine

	2023	2024
Country Co-financing (US\$)	23,532	23,714
Gavi support (US\$)	249,192	251,125

YF Routine

	2023	2024
Country Co-financing (US\$)	15,085	15,202
Gavi support (US\$)	81,172	81,801

Summary of active Vaccine Programmes

	2023	2024
Total country co-financing (US\$)	109,693	110,544
Total Gavi support (US\$)	940,082	947,374
Total value (US\$) (Gavi + Country co-financing)	1,049,775	1,057,918

2.3 Coverage and Equity

2.3.1 Coverage and equity situation analysis

Note: If a recent analysis of the coverage and equity analysis is already available, for example as part of a Joint Appraisal report, you may simply reference the report and section where this information can be found.

Describe national and sub-national evidence on the coverage and equity of immunisation in the country and constraints to improvement. In particular, identify the areas and groups of low

coverage or high inequity linked to geographic, socioeconomic, cultural or female literacy considerations, as well as systematically marginalized communities. Specify both the areas and/or populations with low coverage (%) and those with the largest absolute numbers of un-/under-vaccinated children. Among data sources, consider administrative data, coverage surveys, DHS/MCS, equity analyses, Knowledge-Attitude-Practice surveys, and patterns of diseases like measles.

Describe the challenges underlying the performance of the immunisation system, such as:

- o Health work force: availability and distribution;
- o Supply chain readiness;
- o Gender-related barriers: any specific issues related to access by women to the health system;
- o Data quality and availability;
- o Demand generation / demand for immunisation services, immunisation schedules, etc;
- o Leadership, management and coordination: such as key bottlenecks associated with the management of the immunisation programme, the performance of the national/ regional EPI teams, management and supervision of immunisation services, or broader sectoral governance issues;
- o Financing issues related to the immunisation programme that impact the ability to increase coverage, including bottlenecks related to planning, budgeting, disbursement and execution of resources;
- o Other critical aspects: any other aspect identified, for example based on the cMYP, EPI review, PIE, EVM or other country plans, or key findings from available independent evaluations reports.

Describe lessons learned and best practices on the effectiveness of implemented activities to improve coverage and equity; recommendations on changes or new interventions that might be required to accelerate progress (include data to support any findings or recommendations).

Embora haja uma melhora na equidade em geral, ainda há muito esforço a ser feito para reduzir a iniquidade na vacinação. A análise das lacunas na cobertura vacinal vinculadas às características socioeconômicas e geográficas ao longo do MICS de 2000 a 2014 geralmente mostra uma redução nas lacunas:

- para a região, de 14,7 pontos
- no local de residência, de 9,2 pontos
- no nível de escolaridade das mães, de 7,6 pontos
- no gênero, de 4,4 pontos
- na diferença entre os mais pobres e os mais ricos, de 1,8 pontos (praticamente não mudou)

Não há diferença entre meninas e meninos em termos de status de vacinação, mas há algumas barreiras de gênero que estão a ser trabalhadas através de grupos de mulheres.

Para mais detalhes, por favor consultar o plano de acção e o plano de introdução em anexo.

2.4 Country documents

2.4.1 Upload country documents

Please provide **country documents** that are relevant for the national immunisation programme and for multiple vaccines, to be taken into account in the review of your application. If you have already provided one or more of these country documents, you do not need to upload it/them again unless the document version changed. If documents cannot be provided, please use the comment functionality to explain why, or by when they will be available.

Note that only general country documents are uploaded here; at the end of section 3 (sub-section “Upload new application documents”) you will be required to provide those documents that are specific to the support requested (for example the new vaccine introduction plan and/or campaign plan of action, new budget, application endorsements etc.)

3 Measles-rubella 1st and 2nd dose routine, with catch-up campaign

3.1 Vaccine and programmatic data

3.1.1 Choice of presentation and dates

For each type of support please specify start and end date, and preferred presentations.

Note 3

Measles-rubella 1st and 2nd dose routine

Preferred presentation

Is the presentation licensed or registered? Yes No

2nd preferred presentation

Is the presentation licensed or registered? Yes No

Required date for vaccine and supplies to arrive

Planned launch date

Support requested until

Measles-rubella catch-up campaign

Preferred presentation

Is the presentation licensed or registered? Yes No

2nd preferred presentation

Is the presentation licensed or registered? Yes No

Required date for vaccine and supplies to arrive

Planned launch date

Support requested until

3.1.2 Vaccine presentation registration or licensing

If any of the selected presentations are not yet licensed or registered, please describe the duration of the registration or licensing procedure, whether the country's regulations allow the expedited procedure for national registration of WHO-pre-qualified vaccines, and confirm whether the licensing procedure will be completed ahead of the introduction or campaign.

A apresentação de frascos de 5 doses ainda não está registrada, mas o processo vai ser iniciado em breve e finalizado antes da chegada das vacinas ao país. Por favor consultar o formulário de troca de apresentação em anexo para informações mais detalhadas.

3.1.3 Vaccine procurement

Gavi expects that most countries will procure vaccine and injection supplies through UNICEF or PAHO's Revolving Fund. Does the country request an alternative mechanism for procurement and delivery of vaccine supply (financed by the country or Gavi)?

Yes No

If you have answered yes, please attach the following in the document upload section:* A description of the mechanism, and the vaccines or commodities to be procured by the country through this mechanism.* A confirmation that vaccines will be procured from the WHO list of pre-qualified vaccines, indicating the specific vaccine from the list of pre-qualification. OR, for the procurement of locally-produced vaccines directly from a manufacturer which may not have

been prequalified by WHO, a confirmation should be provided that the vaccines purchased comply with WHO's definition of quality vaccines, for which there are no unresolved quality problems reported to WHO, and for which compliance is assured by a fully functional National Regulatory Authority (NRA), as assessed by WHO in the countries where they are manufactured and where they are purchased.

3.2 Target Information

3.2.1 Targets for routine vaccination

Please describe the target age cohort for the MR 1st dose routine immunisation:

Note 4

9 weeks months years

Please describe the target age cohort for the MR 2nd dose routine immunisation:

15 weeks months years

	2025	2026
Population in the target age cohort (#)	76,541	78,861
Target population to be vaccinated (first dose) (#)	68,887	70,975
Population in the target age cohort for last dose(#)	72,854	74,891
Target population to be vaccinated for last dose (#)	58,283	59,913
Estimated wastage rates for preferred presentation (%)	30	30

3.2.2 Targets for campaign vaccination

Gavi will only provide support to countries for Rubella Containing Vaccine catch-up campaign by providing doses of MR vaccine for a target population of males and females aged 9 months to 14 years (the exact range in the scope of 9 months to 14 years old will depend on MR in the country).

Gavi will always provide 100% of the doses needed to vaccinate the population in the target age cohort.

Please describe the target age cohort for the measles-rubella catch-up campaign: (from 9m-14y).

From 9 weeks months years

To 14 weeks months years

	2024
Population in target age cohort (#)	896,745
Target population to be vaccinated (first dose) (#)	896,745
Estimated wastage rates for preferred presentation (%)	15

3.3 Co-financing information

I understand that Gavi is currently revising its co-financing policies, with an anticipated Board decision in December 2022. The revision is expected to affect co-financing and the financial support provided to countries to introduce Malaria vaccines.

Do you accept?

Yes No

Price per dose (US\$) - Measles-rubella routine, 1st and 2nd dose

	2025	2026
5 doses/vial,lyo	0.95	0.95

Commodities Price (US\$) - Measles-rubella routine, 1st and 2nd dose (applies only to preferred presentation)

	2025	2026
AD syringes	0.035	0.035
Reconstitution syringes	0.008	0.009
Safety boxes	0.006	0.006
Freight cost as a % of device value	1.58	1.58

Price per dose (US\$) - Measles-rubella catch-up campaign

	2024
10 doses/vial,lyo	0.82

Commodities Price (US\$) - Measles-rubella catch-up campaign (applies only to preferred presentation)

	2024
AD syringes	0.038
Reconstitution syringes	0.004
Safety boxes	0.006
Freight cost as a % of device value	0.61

3.3.2 Country choice of co-financing amount per vaccine dose

The table below shows the estimated financial commitment for the procurement of vaccines and supplies for the country, and the portion of Gavi support.

Please note that the values represented in this table do not account for any switches in co-financing group. The calculations for the entire five year period are based on the countries co-financing group in the first year.

Note 5

	2025	2026
Country co-financing share per dose (%)	31.58	31.58
Minimum Country co-financing per dose (US\$)	0.3	0.3
Country co-financing per dose (enter an amount equal or above minimum)(US\$)	0.3	0.3

3.3.3 Estimated values to be financed by the country and Gavi for the procurement of supply

Measles-rubella routine, 1st and 2nd dose

	2025	2026
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Vaccine doses financed by Gavi (#)	156,305.47	129,898.9
Vaccine doses co-financed by Country (#)	70,512.68	58,600.13
AD syringes financed by Gavi (#)	174,475.5	144,999.25
AD syringes co-financed by Country (#)		
Reconstitution syringes financed by Gavi (#)	49,899.99	41,469.79
Reconstitution syringes co-financed by Country (#)		
Safety boxes financed by Gavi (#)	2,243.75	1,864.69
Safety boxes co-financed by Country (#)		
Freight charges financed by Gavi (\$)	3,404.54	2,829.37
Freight charges co-financed by Country (\$)		
	2025	2026
Total value to be co-financed (US\$) Country	68,045.44	56,549.71
Total value to be financed (US\$) Gavi	160,757.2	133,640.02
Total value to be financed (US\$)	228,802.64	190,189.73

Measles-rubella catch-up campaign

	2024
Vaccine doses financed by Gavi (#)	1,038,118.45
AD syringes financed by Gavi (#)	986,419.5
Reconstitution syringes financed by Gavi (#)	116,397.5
Safety boxes financed by Gavi (#)	11,028.17
Freight charges financed by Gavi (\$)	5,292.91

	2024
Total value to be financed (US\$) Gavi	900,036.95
Total value to be financed (US\$)	916,570.53

3.3.4 Estimated projection of the required domestic financing for the measles monovalent component of MCV1

Countries are required to domestically finance the first dose in their measles containing vaccine routine (MCV1) in order to be able to receive Gavi support for any measles/ measles-rubella programmes. Below is the estimated projection of the required domestic financing for MCV1, based on the information provided in the previous sections.

Note 6

	2025	2026
Minimum number of doses financed from domestic resources	56,245.37	57,950.2
Country domestic funding (minimum)	54,277.35	55,922.52

3.3.5 Co-financing payment

Please indicate the process for ensuring that the co-financing payments are made in a timely manner.

O orçamento anual inclui o co-financiamento para as vacinas de rotina.

If your country is in the accelerated transition phase for Gavi support, please answer the following question:

Please provide evidence that the co-financing obligations for the new introduction have been budgeted for, and elaborate on how the country plans to pay for the fully self-financing amounts. Please discuss the extent to which medium-term immunisation/health plans and medium-term expenditure frameworks incorporate the additional costs associated with this introduction. Discuss any co-financing defaults that may have happened in the last five years.

N/A

Following the regulations of the internal budgeting and financing cycles the Government will annually release its portion of the co-financing funds in the month of:

September

The payment for the first year of co-financed support will be made in the month of:

Month

September

Year

2024

3.4 Financial support from Gavi

3.4.1 Routine Vaccine Introduction Grant(s)

Measles-rubella 1st and 2nd dose routine

Live births (year of introduction)

81,234

Gavi contribution per live birth (US\$)

0.8

Total in (US\$)

100,000

Funding needed in country by

30 June 2024

3.4.2 Campaign operational costs support grant(s)

Measles-rubella catch-up campaign

Note 7

No Response

Gavi contribution per person in the target age cohort (US\$)

0.65

Total in (US\$)

582,884.25

Funding needed in country by

30 April 2024

3.4.3 Operational budget

Please complete the Gavi budgeting and planning template to document how the **Gavi Vaccine Introduction Grant** and the **Campaign Operational Costs support** grant will be used to facilitate the timely and effective implementation of critical activities in advance of and during the campaign and the introduction of the new vaccine. Please ensure to upload the completed budgeting and planning template as part of this application.

If Gavi's support is not enough to cover the full needs please indicate how much and who will be complementing the funds needed in the Operational Budget template. In the following fields please provide an overview of your request.

Budget for the vaccine introduction activities

Total amount - Gov. Funding / Country Co-financing (US\$)

0

Total amount - Other donors (US\$)

0

Total amount - Gavi support (US\$)

100,000

Amount per target person - Gov. Funding / Country Co-financing (US\$)

0

Amount per target person - Other donors (US\$)

0

Amount per target person - Gavi support (US\$)

0.80

Budget for the campaign operational costs support

Total amount - Gov. Funding / Country Co-financing (US\$)

382,370

Total amount - Other donors (US\$)

0

Total amount - Gavi support (US\$)

582,884

Amount per target person - Gov. Funding / Country Co-financing (US\$)

0.43

Amount per target person - Other donors (US\$)

0

Amount per target person - Gavi support (US\$)

0.65

3.4.4 Key Budget Activities

List the key budgeted activities to be undertaken in implementing the requested support. Please provide details on the key cost drivers, inputs and assumptions required for these activities.

1. Implementação da campanha - vacinação e administração de vitamina A e mebendazol
2. Coordenação da campanha
3. Formação
4. Comunicação e mobilização social
5. Supervisão e acompanhamento
6. Gestão de dados
7. Transporte e distribuição de vacinas e consumíveis
8. Logística e cadeia de frio
9. Gestão de MAPI
10. Gestão de resíduos
11. Avaliação nacional
12. Inquérito de cobertura pós-campanha

3.4.5 Financial management procedures

Please describe the financial management procedures that will be applied for the management of the NVS direct financial support, including any procurement to be incurred.

1. Apresentação do orçamento ao CCIA para aprovação;
2. Envio ao DGASS para revisão;
3. Envio à UNICEF para disponibilização de fundos.
4. Pagamentos através de banca móvel (mobile banking) para os envolvidos nas actividades;
4. Entrega de relatório financeiro

3.4.6 Compliance with guidelines for use of Gavi financial support for human resources (HR) costs

Does the submitted application and budget comply with existing guidelines, criteria and requirements for use of Gavi financial support for human resources (HR) costs?

Yes

No

Please provide further information and justification concerning human resources costs, particularly when issues and challenges have been raised regarding the compliance with Gavi guidelines.

Serão envolvidos os DRS, RAS, técnicos de saúde e pontos focais do PAV/SIVE, além de sensibilizadores, ASC e líderes comunitários, ONGs, OSC, e parceiros.

3.4.7 Fiduciary management

Please indicate whether funds for operational costs should be transferred to the government or WHO and/or UNICEF and when funding is expected to be needed in country. Attach banking form if funding should be transferred to the government. Please note that UNICEF and WHO will require administrative fees as follows.

- o **UNICEF Tripartite Agreement: 5%**
- o **UNICEF Bilateral Agreement: 8%**
- o **WHO Bilateral Agreement: 7%.**

Embora os fundos sejam actualmente transferidos para a UNICEF, a partir do próximo ano os fundos serão transferidos directamente para o Governo da Guiné-Bissau. Por esta razão, em princípio, os fundos da campanha e os fundos para a introdução na rotina (e troca para frascos de 5 doses) serão transferidos para o Governo também, e não para a UNICEF como actualmente.

3.4.8 Use of financial support to fund additional Technical Assistance needs

Gavi funds through its Partner Engagement Framework / TCA, tailored and differentiated technical assistance in response to specific country needs. Please review the currently approved technical assistance plan (also referred to as the “One TA plan”) with a view to assess that required support for the implementation of the new vaccine support is contained in the approved technical assistance plan. If gaps in technical assistance are identified for the new vaccine support, the additionally required technical assistance may be funded through the vaccine introduction grant or campaign operational costs support. In this case, the relevant costs must be reflected in the budgeting and planning template. In addition, please indicate the programmatic areas for additional technical assistance needs and the respective agencies providing the technical assistance (if already identified) below.

Note 9

O PEF TCA 2024-2025 foi desenvolvido de Julho a Setembro de 2023, durante o desenvolvimento da candidatura de sarampo-rubéola, e inclui todas as necessidades de apoio técnico para a campanha e introdução na vacinação de rotina, incluindo o inquérito de cobertura pós-campanha.

3.5 Strategic considerations

3.5.1 Rationale for this request

Describe the rationale for requesting these new programme(s), including the burden of disease. If already included in detail in the Vaccine Introduction Plan or Campaign Plan of Action, please cite the sections only.

Por favor consultar o plano de acção e o plano de introdução.

3.5.2 Alignment with country strategic multi-year plan / comprehensive multi-year plan (cMYP)

Please describe how the plans and key assumptions in this request align with the most recent country strategic multi-year plan (cMYP) and other national health and immunisation plans.

Neste momento não há um PPAC em vigor, mas os planos e os principais pressupostos deste pedido estão alinhados com o anterior PPAC.

3.5.3 Coordination Forum (ICC, HSCC or equivalent) and technical advisory committee (NITAG)

Provide a description of the roles of the national Coordination Forum (ICC, HSCC or equivalent body) and national immunization technical advisory group (NITAG) in developing this request.

If any of Gavi's requirements to ensure basic functionality of the relevant national Coordination Forum (ICC, HSCC or equivalent) were not met, please describe the reasons and the approach to address this. Requirements can be found in the general application guidelines.

In the absence of a NITAG, countries should clarify the role and functioning of the advisory group and describe plans to establish a NITAG.

Os termos de referência do CCIA e do NITAG estão em anexo.
O NITAG reuniu-se dia 2 de Outubro e aprovou a candidatura.
O CCIA reuniu-se dia 2 de Outubro e aprovou a candidatura.

3.5.4 Financial sustainability

Please discuss the financing-related implications of the new vaccine programs requested, particularly how the government intends to fund the additional co-financing obligations. Please mention if any defaults occurred in the last three years and, if so, describe any mitigation measures that have been implemented to avoid future defaults. Additionally has the country taken into account future transition from Gavi support?

O país já teve algumas dificuldades no pagamento do co-financiamento de vacinas, mas não está previsto que volte a acontecer nos próximos anos, especialmente com a mais recente mudança de governo.

3.5.5 Programmatic challenges

Summarise programmatic challenges that need to be addressed to successfully implement the requested vaccine support, and describe plans for addressing those. These may include plans to address the barriers identified in the coverage and equity situation analysis section, and include vaccine supply chain, demand generation/ community mobilisation, data quality/ availability/ use and leadership, management and coordination, etc.

Por favor consultar o plano de acção e o plano de introdução.

3.5.6 Improving coverage and equity of routine immunisation

Explain how the proposed NVS support will be used to improve the coverage and equity of routine immunisation, by detailing how the proposed activities and budget will contribute to overcoming key barriers.

Por favor consultar o plano de acção e o plano de introdução.

3.5.7 Synergies

Describe potential synergies across planned and existing Gavi support, including planned introductions, campaigns and HSS support. If relevant, comment on capacity and appropriate systems to introduce multiple vaccines. Also describe how the country will mitigate any programmatic and financial risks associated with multiple introductions. Furthermore, how is the requested support complementary and creating synergies with the support of other Global Health Initiatives, such as the Global Fund and GFF?

Note 10

Por favor consultar o plano de acção e o plano de introdução.

3.5.8 Indicative major measles and rubella activities planned for the next 5 years

Summarise in one paragraph the indicative major measles and rubella activities planned for the next five years that are reflected in the annual EPI plan (e.g. measles second dose introduction, measles or measles-rubella follow up campaign, etc.).

Tanto o PPAC como a estratégia nacional de eliminação de sarampo e rubéola já não estão em vigor, mas todas as actividades relevantes ao sarampo e à rubéola (incluindo vigilância epidemiológica e prevenção e resposta a surtos) serão incluídos na ENV a ser desenvolvida em 2024. Como a campanha de recuperação está planeada para Novembro de 2024, e dado o facto da cobertura de VAS1 e VAS2 ser inferior a 95%, o país vai precisar de realizar uma

campanha de acompanhamento em 2027, cerca de 3 años após a campanha de recuperação, que irá complementar as semanas de aceleração que se realizam 2 vezes por ano em zonas de baixa cobertura vacinal.

3.6 Report on Grant Performance Framework

3.6.1 Grant Performance Framework – Application Instructions

The Grant Performance Framework (GPF) contains all indicators that will be used to monitor programmatic performance for your requested type of support. Targets that were entered for number to be vaccinated in section 3 on the Target Information tab, have been carried over into their respective indicators in the GPF. Based on these numbers, coverage and dropout rate targets were calculated (where applicable). These appear as “calculated targets”. If you wish to revise these target values, please revise in the application form – they are not editable in the performance framework. In addition, as a part of your application, there are several items to be filled directly into the GPF. These are broken into required and optional items, below:

Required

1. In addition to the calculated targets, country targets are required to be submitted for outcome indicators. These targets should align to those in your cMYP or NHSP. If these targets are not in your cMYP or NHSP, or are the same as the calculated targets, please enter “NA” for each target value.
2. Additional indicators that appear in the Performance Framework that are not included in the application form. Please enter targets for these indicators.
3. For many indicators, reporting dates have been pre-populated. For those that have not yet been pre-populated, please add reporting dates.

Optional

1. Adding data sources to existing indicators: If there are data sources for indicators that you would like to include, you may add an additional source by clicking on the pencil icon next to the indicator name.
2. Adding new indicators: Gavi requires all countries to report on core indicators, which are already included in the GPF. If you wish to add supplemental indicators to monitor performance, you may do so by clicking the “Add indicator” button at the respective performance level (Outcome, Intermediate Result, or Process).

Please note that the GPF is filtered by default to only show indicators that are relevant to the specific types of support contained in the application. You may view the entire GPF by using the “Grant Status” filter. Please ensure your pop-up blocker is disabled when launching the GPF.

If you have any questions, please send an email to countryportal@gavi.org.

3.7 Upload new application documents

3.7.1 Upload new application documents

Below is the list of **application specific documents** that must be provided with your application.

In the case a document cannot be provided, please use the comment box to explain why, or by when it will be available.

English workplan

French workplan

Gavi Budgeting & Reporting Template

Modele du budget et de reporting financier

4 Review and submit application

4.1 Submission Details

Country vaccine funding summary

Please review the estimated projections for new vaccine programmes included in this application.

Active Vaccine Programmes

Note 11

PCV Routine

	2023	2024
Country Co-financing (US\$)	36,357	36,639
Gavi support (US\$)	513,887	517,873

Pentavalent Routine

	2023	2024
Country Co-financing (US\$)	34,719	34,989
Gavi support (US\$)	95,831	96,575

Rota Routine

	2023	2024
Country Co-financing (US\$)	23,532	23,714
Gavi support (US\$)	249,192	251,125

YF Routine

	2023	2024
Country Co-financing (US\$)	15,085	15,202
Gavi support (US\$)	81,172	81,801

Total Active Vaccine Programmes

	2023	2024
Total country co-financing (US\$)	109,693	110,544
Total Gavi support (US\$)	940,082	947,374
Total value (US\$) (Gavi + Country co-financing)	1,049,775	1,057,918

New Vaccine Programme Support Requested

Measles-rubella 1st and 2nd dose routine, with catch-up campaign

	2024	2025	2026
Country Co-financing (US\$)	16,533.58	68,045.44	56,549.71
Gavi support (US\$)	900,036.95	160,757.2	133,640.02

Total country co-financing (US\$)			
Total Gavi support (US\$)			
Total value (US\$) (Gavi + Country co-financing)			

Total Portfolio Overview – Existing Programs + New Vaccine Support Requested (US\$)

	2023	2024	2025	2026
Total country co-financing (US\$)	109,693	127,077.58	68,045.44	56,549.71
Total Gavi support (US\$)	940,082	1,847,410.95	160,757.2	133,640.02
Total value (US\$) (Gavi + Country co-financing)	1,049,775	1,974,488.53	228,802.64	190,189.73

Contacts

Person(s) who should be contacted in case Gavi needs to ask for more information in regard to the application.

Name	Position	Phone Number	Email	Organisation
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Comments

Please let us know if you have any comments about this application

No Response

Government signature form

The Government of Guinea-Bissau would like to expand the existing partnership with Gavi for the improvement of the immunisation programme of the country, and specifically hereby requests Gavi support for:

Measles-rubella 1st and 2nd dose routine, with catch-up campaign

The Government of Guinea-Bissau commits itself to developing national immunisation services on a sustainable basis in accordance with the national health and immunisation strategic plans. The Government requests that Gavi and its partners contribute financial and technical assistance to support immunisation of children as outlined in this application.

The co-financing commitments in this application include the amount of support in either supplies or cash that is requested from Gavi, and the financial commitment of the Government for the procurement of this new vaccine.

Please note that Gavi will not review this application without the signatures of both the Minister of Health and Minister of Finance (and Minister of Education, if applicable) or their delegated authority.

We, the undersigned, affirm that the objectives and activities in this request are fully aligned with the national health and immunisation strategic plans (or equivalent), and that funds for implementing all activities, including domestic funds and any needed vaccine co-financing will be included in the annual budget of the Ministry of Health.

We, the undersigned, further affirm that the requested funding for salaries, salary top-ups/allowances, per diems and incentives does not duplicate funding from other sources (e.g. from other donors).

We, the undersigned, further affirm that the terms and conditions of the Partnership Framework Agreement between Gavi and the Country remain in full effect and shall apply to any and all Gavi support made pursuant to this application.¹

Minister of Health (or delegated authority)

Minister of Finance (or delegated authority)

Name

Name

Date

Date

Signature

Signature

For countries requesting HPV support, with a school linked strategy, the signature of the Minister of Education (or delegated authority) is also required.

Minister of Education (or delegated authority)

Name

Date

Signature

¹ In the event the Country has not yet executed a Partnership Framework Agreement, the terms and conditions of this application shall apply to any and all Gavi support made pursuant to this application.

Appendix

NOTE 1

The new cMYP must be uploaded in the country document section.

NOTE 2

The purpose of these estimates is to provide visibility into the current and future vaccine funding requirements. The values reflected here are a combination of actuals and estimates.

Specifically, current year values reflect values approved by the secretariat, while future values are based on data provided by the country – when data isn't available we rely on extrapolations to estimate funding needs. Please note that any future values might be subject to change, and for the official obligations a country should refer to its active Decision Letter.

NOTE 3

* For more information on the vaccine presentations available, please refer to the detailed product profiles available here: <http://www.gavi.org/about/market-shaping/detailed-product-profiles/>

* Please note Gavi may not be in a position to accommodate all countries first product preferences. In such cases, Gavi will contact the country and partners to explore options.

* Due to a variety of factors, the launch date may vary compared to the date stipulated in the application. Gavi will work closely with countries and their partners to address these issues.

* For routine vaccine introduction, support is usually requested until the end of the country's valid cMYP, as per the guidelines and may be extended in the future. If you wish to request Gavi support for a shorter time period than the end of your cMYP you may do so.

* For campaigns the "support requested until" field will normally be one calendar year from the launch date, but can be extended for a phased campaign.

NOTE 4

* The population in the target age cohort represents 100% of people in the specified age range in your country.

* The target population to be vaccinated is the number of people in the cohort that are expected to be vaccinated.

* For indicative wastage rates, please refer to the detailed product profiles available here: <http://www.gavi.org/about/market-shaping/detailed-product-profiles/>

* The wastage rate applies to first and last dose.

NOTE 5

Co-financing requirements are specified in the guidelines.

NOTE 6

*The price used to calculate costs is based on UNICEF-single dose per vaccine procurement cost for measles monovalent vaccine.** This value will differ from the total cost if the vaccine selection is MR, as a country is only required to finance the cost of the measles monovalent vaccine.

NOTE 7

Note: The population in the target age cohort used here is the number you entered for year one in the target information section.

NOTE 8

<https://www.gavi.org/support/process/apply/additional-guidance/#leadership>

NOTE 9

A list of potential technical assistance activities in each programmatic area is available here: <http://www.gavi.org/support/pef/targeted-country-assistance/>

NOTE 10

E.g. if two introductions are planned in the same year, there should be synergies at least in training and social mobilisation events.

NOTE 11

The purpose of these estimates is to provide visibility into the current and future vaccine funding requirements. The values reflected here are a combination of actuals and estimates.

Specifically, current year values reflect values approved by the secretariat, while future values are based on data provided by the country – when data isn't available we rely on extrapolations to estimate funding needs. Please note that any future values might be subject to change, and for the official obligations a country should refer to its active Decision Letter.