



Application Form for Country Proposals

Providing support for IPV Introduction

Submitted by
The Government of Indonesia

Date of submission: May 15, 2014

This form is applicable to applications submitted in 2014

Document date: February 2014

This document replaces all previous versions and incorporates revisions to the cover page only.

The completed application documents must be submitted electronically to the GAVI Secretariat at proposals@gavialliance.org by the application deadline.

Enquiries to: proposals@gavialliance.org or representatives of a GAVI partner agency. The documents can be shared with GAVI partners, collaborators and general public. The application and attachments must be submitted in English, French, Spanish, or Russian.

Note: Please ensure that the application has been received by the GAVI Secretariat on or before the day of the deadline.

The GAVI Secretariat is unable to return submitted documents and attachments to countries. Unless otherwise specified, documents will be shared with the GAVI Alliance partners and the general public.

Application specification

A list of required attachments is included at the end of this form.

Summary

The Government of: Indonesia		Date of Submission May 15, 2014	
IPV introduction date (month/year) June 2015		Current DPT schedule 2, 3, and 4 month	
Co-financing (yes/no) No		If co-financing, please specify amount (\$) per dose: -	
Procurement mean (UNICEF SD, PAHO, self-procurement):			
Vaccine preference (in order of first to third)	Reason for choice of presentation		Expected wastage rate*
1. Biofarma 5 dose vial stand - alone IPV (in collaboration with Sanofi Pasteur)	1. Biofarma is currently working with Sanofi Pasteur to enter into a partnership where Sanofi would supply Biofarma pre-formulated, inactivated IPV bulk that would be filled by Biofarma in a 5 doses presentation. The NRA of Indonesia has been notified. The current wastage rate of DPT-HB vaccine (5 dose/vial) and MCV (10 dose/vial) are 1.46, so 5 dose of IPV strikes a balance between reducing cost and wastage, and optimizing storage capacity.		1. 1.46
2. Bilthoven Biologics 5 dose vial stand-alone IPV	2. Indonesia prefers to use the WHO prequalified stand-alone IPV of 5 dose.		2. 1.46
3. None	3.		3.
			* Cannot exceed 50% for 10-dose vials, 30% for 5-dose vials, 10% for 2-dose vials, or 5% for 1-dose vials
Year	Number in target population for IPV ¹	Number in birth cohort	Number of surviving infants
2014	0	4.809.304	4.665.025
2015	2.272.576	4.880.968	4.734.533
2016	4.564.825	4.953.700	4.805.078
2017	4.632.840	5.027.516	4.876.673
2018	4.701.869	5.102.432	4.949.335
Total	16.172.110		19.365.619

¹If there are differences between country and WHO-UNICEF coverage estimates, the Secretariat will refer to the latter when estimating targets.

IPV introduction plan

Using the guidance in Annex A, attach your detailed IPV introduction plan as Attachment 1 to this application form.

Timeline

Using the Excel template provided in Annex C, please complete a detailed timeline for all activities related to the IPV Introduction Plan. The completed Annex C should be attached to this application as Attachment 2.

Budget and financing

Using the Excel template provided in Annex D, please complete the budget template in Table E1 detailing expected expenses and funding sources. An example worksheet (Table E2) is provided to assist with estimating detailed costs for items related to vaccine introduction. The completed Annex D should be attached to this application as Attachment 3.

Fiduciary management arrangement data

Please indicate below whether the one-time vaccine introduction grant for IPV should be transferred to the government, or to WHO or UNICEF. Please note that WHO and/or UNICEF will require administrative fees of approximately 7% which would need to be covered by the operational funds.

VIG for IPV should be transferred to Ministry of Health through

Bank name:	Mandiri
Bank address:	Jl. Percetakan Negara No. 29 Jakarta
Branch	Percetakan Negara
Tel:	4247608 ext 180 /42802567
Fax	42887770
Account name:	Bendahara BLN Ditjen PPM&PL
Account number:	123-00-0413505-1
Telex	Not applicable
SWIFT:	BMRIIDJA

If the vaccine introduction grant for IPV should be transferred to the government, countries which have completed a financial management assessment (FMA) should confirm whether the financial management modalities – including bank details – agreed with GAVI are still applicable, or alternatively provide details of any modification they intend to submit relating to the existing financial management arrangements.

Countries without an existing signed Aide Memoire derived from an FMA, but who would like the vaccine introduction grant for IPV transferred to the Government, should provide as Attachment 4 a description of their proposed funding mechanism to manage the IPV introduction grant, covering the following processes:

1. Planning, budget and coordination
2. Budget execution arrangements including internal controls
3. Procurement arrangements
4. Accounting and financial reporting
5. External audit arrangements
6. Internal audit oversight

Signatures

Government

The Government of Indonesia acknowledges that this new vaccine introduction is intended to contribute to the eradication of polio as reflected the Global Polio Eradication Initiative’s Polio Eradication and Endgame Strategic Plan

[http://www.polioeradication.org/resourcelibrary/strategyandwork.aspx#strategyandwork.aspx?s=2 &_suid=1382372983385049930892531473775](http://www.polioeradication.org/resourcelibrary/strategyandwork.aspx#strategyandwork.aspx?s=2&_suid=1382372983385049930892531473775)).

The Government of Indonesia requests support from GAVI for the use of inactivated polio vaccine.

The Government of Indonesia commits itself to improving immunisation services on a sustainable basis. The Government requests that the GAVI Alliance and its partners contribute financial and technical assistance to support immunisation of the targeted population with one dose of IPV as outlined in this application.

Annex D attached shows the amount of support requested from the GAVI Alliance as well as the Government of Indonesia’s and partner’s financial commitment for the introduction of IPV.

Please note that this application will not be reviewed by GAVI’s Independent Review Committee (IRC) without the signature of the Minister of Health, Minister of Finance, and the ICC membership, or their delegated authority.

Please provide appropriate signatures below.

Enter family name in capital letters.

Minister of Health (or delegated authority)		Minister of Finance (or delegated authority)	
Name	[Type text]	Name	[Type text]
Date		Date	
Signature		Signature	

This application has been compiled by:

Enter the family name in capital letters.

Full Name	Position	Telephone	Email
Dr. H. Mohammad SUBUH, MPPM	Secretary of Directorate of General of DC & EH	+6282124632354	muhamadsubuh@yahoo.com
Dr. Desak Made WISMARINI, MKM	Director of Surveillance, Immunization, Quarantine and Matra Health	+6282186498999	dm.wismarini688@gmail.com
Dr. Theresia Sandra D. RATIH	Head of Immunization Sub Directorate	+62811909795	tsandra_dratih@yahoo.co.id

***National Coordinating Body – Inter Agency-Coordinating Committee (ICC) for
Immunisation or equivalent***

We the members of the ICC, HSCC, or equivalent committee confirm that a quorum of the committee met on May 8, 2014 to review this proposal. By the terms of reference for our committee, we endorsed this proposal at that meeting, based on the supporting documentation attached.

The endorsed minutes of this meeting are attached as Attachment 5.

Name/Title	Agency/Organization	Signature	Date
<i>Sriwijaya N...</i>	<i>Naranda</i>	<i>[Signature]</i>	
M. Subhan	PRP	<i>[Signature]</i>	8/5 2014
Evany Sula	mop	<i>[Signature]</i>	8/5 2014
Ahmad Rosari	Out r it	<i>[Signature]</i>	8/5 2014
M. Rizal Tarigan	BPKP	<i>[Signature]</i>	8/5 2014
Hidayati	Bunfar	<i>[Signature]</i>	8/5 14
Yunita Ari H.	Pusat Promkes	<i>[Signature]</i>	
Raharri	Ro Keu	<i>[Signature]</i>	
Tina Annisa	Biro Hubor	<i>[Signature]</i>	
Yuyun W	Per. klag	<i>[Signature]</i>	8/5/14
Kenny Peetosartan	UNICEF	<i>[Signature]</i>	8/5/14
DR MICHAEL FRIEDMAN	WHO INDONESIA	<i>[Signature]</i>	8/5/14
Marisa Ricardo	UNICEF Indonesia	<i>[Signature]</i>	8/5/14

In case the GAVI Secretariat has queries on this submission, please contact:

Enter family name in capital letters.

Name	dr. Theresia Sandra D. RATIH	Title	Head of Immunization Sub Directorate
Tel no	+62811909795		
Fax no	+62214257044	Address	Directorate of General of DC and EH, MoH, Jl. Percetakan Negara 29 Jakarta
Email	tsandra_dratih@yahoo.co.id		

Attachments required

- Attachment 1. IPV Introduction Plan (see Annex A)
- Attachment 2. Detailed timeline for key activities of the IPV introduction plan (see Annex C)
- Attachment 3. Completed budget and financing Tables E1 and E2 (Annex D)
- Attachment 4. Fiduciary management arrangement data (only applies for countries without an existing signed Aide Memoire derived from an FMA but who would like the IPV introduction grant transferred to the Government).
- Attachment 5. Minutes of ICC meeting endorsing the IPV introduction plan

- Attachment 6. A copy of the most recent comprehensive multi-year plan (cMYP). The cMYP does not need to include IPV; however, countries should specify a plan for inclusion of IPV into their next cMYP, including date for revision.
- Attachment 7. A progress report on the implementation of the improvement plan from an EVM conducted within the preceding 36 months. If no EVM has been conducted or if the current EVM was conducted more than 3 years ago, GAVI requires countries to provide a description of the vaccine management system in place and commit to conduct an EVM within six months of the application being approved.
- Attachment 8. GAVI generally procures and delivers vaccines and supplies through UNICEF or the PAHO Revolving Fund. If an alternative mechanism is requested, or the vaccine will be self-procured by the country itself, please document the requirements as listed in Section 2.3 of the Guidelines.

GAVI ALLIANCE GRANT TERMS AND CONDITIONS

Countries will be expected to sign and agree to the following GAVI Alliance terms and conditions in the application forms, which may also be included in a grant agreement to be agreed upon between GAVI and the country:

FUNDING USED SOLELY FOR APPROVED PROGRAMMES

The applicant country ("Country") confirms that all funding provided by the GAVI Alliance for this application will be used and applied for the sole purpose of fulfilling the programme(s) described in this application. Any significant change from the approved programme(s) must be reviewed and approved in advance by the GAVI Alliance. All funding decisions for this application are made at the discretion of the GAVI Alliance Board and are subject to IRC processes and the availability of funds.

AMENDMENT TO THIS PROPOSAL

The Country will notify the GAVI Alliance in its Annual Progress Report if it wishes to propose any change to the programme(s) description in this application. The GAVI Alliance will document any change approved by the GAVI Alliance, and this application will be amended.

RETURN OF FUNDS

The Country agrees to reimburse to the GAVI Alliance, all funding amounts that are not used for the programme(s) described in this application. The country's reimbursement must be in US dollars and be provided, unless otherwise decided by the GAVI Alliance, within sixty (60) days after the Country receives the GAVI Alliance's request for a reimbursement and be paid to the account or accounts as directed by the GAVI Alliance.

SUSPENSION/ TERMINATION

The GAVI Alliance may suspend all or part of its funding to the Country if it has reason to suspect that funds have been used for purpose other than for the programmes described in this application, or any GAVI Alliance-approved amendment to this application. The GAVI Alliance retains the right to terminate its support to the Country for the programmes described in this application if a misuse of GAVI Alliance funds is confirmed.

ANTICORRUPTION

The Country confirms that funds provided by the GAVI Alliance shall not be offered by the Country to any third person, nor will the Country seek in connection with this application any gift, payment or benefit directly or indirectly that could be construed as an illegal or corrupt practice.

AUDITS AND RECORDS

The Country will conduct annual financial audits, and share these with the GAVI Alliance, as requested. The GAVI Alliance reserves the right, on its own or through an agent, to perform audits or other financial management assessment to ensure the accountability of funds disbursed to the Country.

The Country will maintain accurate accounting records documenting how GAVI Alliance funds are used. The Country will maintain its accounting records in accordance with its government-approved accounting standards for at least three years after the date of last disbursement of GAVI Alliance funds. If there is any claims of misuse of funds, Country will maintain such records until the audit findings are final. The Country agrees not to assert any documentary privilege against the GAVI Alliance in connection with any audit.

CONFIRMATION OF LEGAL VALIDITY

The Country and the signatories for the government confirm that this application is accurate and correct and forms a legally binding obligation on the Country, under the Country's law, to perform the programmes described in this application.

CONFIRMATION OF COMPLIANCE WITH THE GAVI ALLIANCE TRANSPARENCY AND ACCOUNTABILITY POLICY

The Country confirms that it is familiar with the GAVI Alliance Transparency and Accountability Policy (TAP) and will comply with its requirements.

ARBITRATION

Any dispute between the Country and the GAVI Alliance arising out of or relating to this application that is not settled amicably within a reasonable period of time, will be submitted to arbitration at the request of either the GAVI Alliance or the Country. The arbitration will be conducted in accordance with the then-current UNCITRAL Arbitration Rules. The parties agree to be bound by the arbitration award, as the final adjudication of any such dispute. The place of arbitration will be Geneva, Switzerland. The language of the arbitration will be English.

For any dispute for which the amount at issue is US\$ 100,000 or less, there will be one arbitrator appointed by the GAVI Alliance. For any dispute for which the amount at issue is greater than US \$100,000 there will be three arbitrators appointed as follows: The GAVI Alliance and the Country will each appoint one arbitrator, and the two arbitrators so appointed will jointly appoint a third arbitrator who shall be the chairperson.

The GAVI Alliance will not be liable to the country for any claim or loss relating to the programmes described in this application, including without limitation, any financial loss, reliance claims, any harm to property, or personal injury or death. Country is solely responsible for all aspects of managing and implementing the programmes described in this application.

USE OF COMMERCIAL BANK ACCOUNTS

The eligible country government is responsible for undertaking the necessary due diligence on all commercial banks used to manage GAVI cash-based support, including HSS, ISS, CSO and vaccine introduction grants. The undersigned representative of the government confirms that the government will take all responsibility for replenishing GAVI cash support lost due to bank insolvency, fraud or any other unforeseen event.