

# APPLICATION FORM FOR GAVI NVS SUPPORT

Submitted by  
**The Government of Togo**  
for  
Measles-rubella follow-up campaign



# 1 Gavi Grant terms and conditions

## 1.2 Gavi terms and conditions

### 1.2.1 Gavi terms and conditions

The terms and conditions of the Partnership Framework Agreement (PFA) between Gavi and the Country, including those provisions regarding anti-corruption and anti-terrorism and money laundering, remain in full effect and shall apply to any and all Gavi support made pursuant to this application. The terms and conditions below do not create additional obligations or supersede those of the PFA. In the event the Country has not yet executed a PFA, the terms and conditions of this application shall apply to any and all Gavi support made pursuant to this application.

### GAVI GRANT APPLICATION TERMS AND CONDITIONS

#### **FUNDING USED SOLELY FOR APPROVED PROGRAMMES**

The applicant country ("Country") confirms that all funding provided by Gavi will be used and applied for the sole purpose of fulfilling the programme(s) described in the Country's application. Any significant change from the approved programme(s) must be reviewed and approved in advance by Gavi. All funding decisions for the application are made at the discretion of Gavi and are subject to IRC processes and the availability of funds.

#### **AMENDMENT TO THE APPLICATION**

The Country will notify Gavi in its Joint Appraisal, or in any other agreed annual reporting mechanism, if it wishes to propose any change to the programme(s) description in its application. Gavi will document any change approved by Gavi according with its guidelines, and the Country's application will be amended.

#### **RETURN OF FUNDS**

The Country agrees to reimburse to Gavi all funding amounts that Gavi determines not to have been used for the programme(s) described in its application. The Country's reimbursement must be in US dollars and be provided, unless otherwise decided by Gavi, within sixty (60) days after the Country receives Gavi's request for a reimbursement and be paid to the account or accounts as directed by Gavi.

#### **SUSPENSION/ TERMINATION**

Gavi may suspend all or part of its funding to the Country if it has reason to suspect that funds have been used for purpose other than for the programme(s) described in the Country's application, or any Gavi-approved amendment to the application. Gavi retains the right to terminate its support to the Country for the programme(s) described in its application if a misuse of Gavi funds is confirmed.

#### **NO LIABILITY**

The Country shall be solely responsible for any liability that may arise in connection with: (i) the implementation of any programme(s) in the Country; and (ii) the use or distribution of vaccines

and related supplies after title to such supplies has passed to the Country.

Neither party shall be responsible for any defect in vaccines and related supplies, which remain the responsibility of the relevant manufacturer. Gavi shall not be responsible for providing any additional funding to replace any vaccines and related supplies that are, or became, defective or disqualified for whatever reason.

### **INSURANCE**

Unless otherwise agreed with Gavi, the Country shall maintain, where available at a reasonable cost, all risk property insurance on the Programme assets (including vaccines and vaccine related supplies) and comprehensive general liability insurance with financially sound and reputable insurance companies. The insurance coverage will be consistent with that held by similar entities engaged in comparable activities.

### **ANTI-CORRUPTION**

The Country confirms that funds provided by Gavi shall not be offered by the Country to any third person, nor will the Country seek in connection with its application any gift, payment or benefit directly or indirectly that could be construed as an illegal or corrupt practice.

### **ANTI-TERRORISM AND MONEY LAUNDERING**

The Country confirms that funds provided by Gavi shall not be used to support or promote violence, war or the suppression of the general populace of any country, aid terrorists or their activities, conduct money laundering or fund organisations or individuals associated with terrorism or that are involved in money-laundering activities; or to pay or import goods, if such payment or import, to the Country's knowledge or belief, is prohibited by the United Nations Security Council.

### **AUDITS AND RECORDS**

The Country will conduct annual financial audits, and share these with Gavi, as requested. Gavi reserves the right, on its own or through an agent, to perform audits or other financial management assessment to ensure the accountability of funds disbursed to the Country.

The Country will maintain accurate accounting records documenting how Gavi funds are used. The Country will maintain its accounting records in accordance with its government-approved accounting standards for at least three years after the date of last disbursement of Gavi funds. If there is any claims of misuse of funds, Country will maintain such records until the audit findings are final. The Country agrees not to assert any documentary privilege against Gavi in connection with any audit.

### **CONFIRMATION OF LEGAL VALIDITY**

The Country and the signatories for the Country confirm that its application, or any other agreed annual reporting mechanism, is accurate and correct and forms legally binding obligations on the Country, under the Country's law, to perform the programme(s) described in its application, as amended, if applicable.

### **COMPLIANCE WITH GAVI POLICIES**

The Country confirms that it is familiar with all Gavi policies, guidelines and processes relevant

to the programme(s), including without limitation the Transparency and Accountability Policy (TAP) and complies with the requirements therein. All programme related policies, guidelines and processes are available on Gavi's official website and/or sent to the Country.

### **USE OF COMMERCIAL BANK ACCOUNTS**

The Country is responsible for undertaking the necessary due diligence on all commercial banks used to manage Gavi cash-based support. The Country confirms that it will take all responsibility for replenishing Gavi cash support lost due to bank insolvency, fraud or any other unforeseen event.

### **ARBITRATION**

Any dispute between the Country and Gavi arising out of or relating to its application that is not settled amicably within a reasonable period of time, will be submitted to arbitration at the request of either Gavi or the Country. The arbitration will be conducted in accordance with the then-current UNCITRAL Arbitration Rules. The parties agree to be bound by the arbitration award, as the final adjudication of any such dispute. The place of arbitration will be Geneva, Switzerland. The languages of the arbitration will be English or French.

For any dispute for which the amount at issue is US\$ 100,000 or less, there will be one arbitrator appointed by Gavi. For any dispute for which the amount at issue is greater than US \$100,000 there will be three arbitrators appointed as follows: Gavi and the Country will each appoint one arbitrator, and the two arbitrators so appointed will jointly appoint a third arbitrator who shall be the chairperson.

Gavi will not be liable to the country for any claim or loss relating to the programme(s) described in the application, including without limitation, any financial loss, reliance claims, any harm to property, or personal injury or death. The Country is solely responsible for all aspects of managing and implementing the programme(s) described in its application.

## **1.3 Gavi Guidelines and other helpful downloads**

### **1.3.1 Guidelines and documents for download**

Please refer to the relevant guidelines concerning your request for support.

Please ensure to consult and download all documents. It is important to note that some documents must be completed offline, and will need to be uploaded in the final steps of your application.

This application form is designed to collect information needed by Gavi to process requests for support, plan procurement of vaccines, plan technical assistance, track data for future reporting, and more.

A key component of the application is a solid operational plan (New Vaccine Introduction Plan for routine support, or Plan of Action for campaign support), explaining how the country will

introduce the vaccine or conduct the envisaged campaign, with a corresponding budget. The New Vaccine Introduction Plan or Plan of Action must be submitted together with this application form and will be considered as the foundation of the support request.

For more information on the documents to submit with your application and what they should contain, please refer to the appropriate guidelines: <http://www.gavi.org/support/process/apply/>

## 2 Review and update country information

### 2.1 Country profile

#### 2.1.1 Country profile

#### Eligibility for Gavi support

Eligible

#### Co-financing group

Initial self-financing

#### Date of Partnership Framework Agreement with Gavi

26 June 2013

#### Country tier in Gavi's Partnership Engagement Framework

3

#### Date of Programme Capacity Assessment

October 2016

#### 2.1.2 Country health and immunisation data

Please ensure your Country health and immunisation data is up to date. If not, please go to the Overall expenditures and financing for immunisation section of the portal to submit this information.

	2020	2021
Total government expenditure	2,523,850,350	

Total government health expenditure	171,117,054	
Immunisation budget	6,536,988	6,536,988

### 2.1.3 National health planning and budgeting cycle, and national planning cycle for immunisation:

**The government planning cycle starts on the**

1 January

The current National Health Sector Plan (NHSP) is

From

2017

To

2022

**Your current Comprehensive Multi-Year Plan (cMYP) period is**

2021-2022

**Is the cMYP we have in our record still current?**

Yes

No

If you selected “No”, please specify the new cMYP period, and upload the new cMYP in country documents section.

*Note 1*

**If any of the above information is not correct, please provide additional/corrected information or other comments here:**

Rien à signaler

### 2.1.4 National customs regulations

**Please describe local customs regulations, requirements for pre-delivery inspection, and special documentation requirements that are instrumental for the delivery of the vaccine.**

Procédure dans PON logistique pour le dédouanement

1. Travail préparatoire

A la réception du pré alerte de la division des approvisionnements de l'UNICEF contenant les

documents de l'expédition (la Lettre de Transport Aérien, les connaissements, la facture commerciale, la liste de colissage, le certificat de libération des lots de vaccins), des demandes sont adressées à la direction de la pharmacie, du médicament et des laboratoires (DPML) et au Directeur du Matériel et du Transit administratif pour l'établissement de l'autorisation exceptionnelle d'importation et de l'autorisation d'enlèvement sous palan. Une autre demande est adressée au Chef de Division des opérations Douanières, Colis et Poste pour l'établissement du Bon d'enlèvement provisoire. Un certificat de don est établi par l'UNICEF à la demande du ministère de la santé et de la protection sociale. Le document d'exonération des frais de douanes (l'état modèle A) est cosigné par le chef de Division de l'Immunisation, le ministre de la santé et de la protection sociale et le commissaire des douanes et droits indirects pour les vaccins et consommables. Le Chef Division des équipements médico-techniques, de la logistique et de la maintenance adresse une lettre de recommandation au Ministre de la Santé et de la Protection Sociale pour l'obtention de l'exonération des frais de douane pour les autres produits de vaccination (réfrigérateurs, congélateurs, ...).

Responsabilité :

- Chef de la Division de l'Immunisation ou son intérimaire
- Directeur de la pharmacie, du médicament et des laboratoires
- Logisticien National PEV ou son Adjoint
- Transitaire du ministère de la santé et de la protection sociale
- Directeur du Matériel et du Transit Administratif
- Chef division des opérations douanières de l'aéroport, colis et poste
- Chef Division des équipements médico-techniques, de la logistique et de la maintenance.

## 2. Procédure pour les vaccins

Responsabilité :

- Chef Division de l'Immunisation ou son intérimaire
- Logisticien National ou son Adjoint PEV
- Transitaire du ministère de la santé et de la protection sociale
- Chef division des opérations douanières de l'aéroport, colis et poste

Le mandataire du Transitaire du ministère de la santé au sein de la division de l'Immunisation muni de l'Ordre de Transit (OT) est chargé de faire les formalités douanières à l'aéroport et d'enlèvement des vaccins avec les documents précités.

## 3. Procédure pour les seringues et les boîtes de sécurité

Responsabilité :

- Chef Division de l'Immunisation ou son intérimaire
- Logisticien National ou son Adjoint PEV
- Transitaire du ministère de la santé et de la protection sociale
- Chef division des opérations douanières de l'aéroport, colis et poste

Le mandataire du Transitaire du ministère de la santé au sein de la division de l'Immunisation muni de l'Ordre de Transit (OT) est chargé de faire les formalités douanières au port et d'enlèvement des seringues et boîtes de sécurité avec les documents précités.

### 2.1.5 National Regulatory Agency

**Please provide information on the National Regulatory Agency in the country, including status (e.g. whether it is WHO-certified). Please mention a point of contact with phone number and e-mail address. UNICEF will support the process and may need to communicate licensing requirements to the vaccine manufacturers where relevant.**

En matière de réglementation des vaccins, le PEV collabore avec la Direction de la Pharmacie, du Médicament et du Laboratoire (DPML) qui joue le rôle d'Agence Nationale de Réglementation (ANR). Sur les 8 principales fonctions essentielles de la réglementation

pharmaceutique, la DPML en remplit 5, notamment l'octroi des licences, l'homologation, l'inspection pharmaceutique, la pharmacovigilance et le contrôle des importations. Les fonctions qui ne sont pas encore assurées sont : l'approbation des essais cliniques, la libération des lots et le contrôle qualité. Cependant tous les vaccins utilisés par le PEV au Togo sont préqualifiés par l'OMS et leur approvisionnement est réalisé à travers l'Unicef. Contact : Dr NYANSA, Directeur de la Pharmacie du Médicament et des Laboratoires +22890206221, Email : bnyansa@yahoo.fr

## 2.2 National Immunisation Programmes

### 2.2.2 Financial Overview of Active Vaccine Programmes

#### IPV Routine

Note 2

	2021	2022
Country Co-financing (US\$)		
Gavi support (US\$)	711,018	720,637

#### MR Routine

	2021	2022	2023	2024
Country Co-financing (US\$)	188,477	191,086	193,777	196,535
Gavi support (US\$)	242,047	245,397	248,853	252,394

#### PCV Routine

	2021	2022	2023	2024
Country Co-financing (US\$)	389,514	393,866	180,882	183,439
Gavi support (US\$)	5,549,889	5,611,800	2,556,657	2,592,797

#### Pentavalent Routine

	2021	2022	2023	2024
Country Co-financing (US\$)	164,901	167,148	169,475	171,870
Gavi support (US\$)	455,154	461,356	467,778	474,390

#### Rota Routine

	2021	2022	2023	2024
Country Co-financing (US\$)	112,071	113,598	115,180	116,808
Gavi support (US\$)	1,186,796	1,202,967	1,219,712	1,236,953

#### YF Routine

	2021	2022	2023	2024
Country Co-financing (US\$)	63,981	64,852	65,755	66,685
Gavi support (US\$)	310,029	314,253	318,628	323,132

### Summary of active Vaccine Programmes

	2021	2022	2023	2024
Total country co-financing (US\$)	918,944	930,550	725,069	735,337
Total Gavi support (US\$)	8,454,933	8,556,410	4,811,628	4,879,666
Total value (US\$) (Gavi + Country co-financing)	9,373,877	9,486,960	5,536,697	5,615,003

## 2.3 Coverage and Equity

### 2.3.1 Coverage and equity situation analysis

Note: If a recent analysis of the coverage and equity analysis is already available, for example as part of a Joint Appraisal report, you may simply reference the report and section where this information can be found.

Describe national and sub-national evidence on the coverage and equity of immunisation in the country and constraints to improvement. In particular, identify the areas and groups of low coverage or high inequity linked to geographic, socioeconomic, cultural or female literacy considerations, as well as systematically marginalized communities. Specify both the areas and/or populations with low coverage (%) and those with the largest absolute numbers of un-/under-vaccinated children. Among data sources, consider administrative data, coverage surveys, DHS/MCS, equity analyses, Knowledge-Attitude-Practice surveys, and patterns of diseases like measles.

Describe the challenges underlying the performance of the immunisation system, such as:

- o Health work force: availability and distribution;

- o Supply chain readiness;
- o Gender-related barriers: any specific issues related to access by women to the health system;
- o Data quality and availability;
- o Demand generation / demand for immunisation services, immunisation schedules, etc;
- o Leadership, management and coordination: such as key bottlenecks associated with the management of the immunisation programme, the performance of the national/ regional EPI teams, management and supervision of immunisation services, or broader sectoral governance issues;
- o Financing issues related to the immunisation programme that impact the ability to increase coverage, including bottlenecks related to planning, budgeting, disbursement and execution of resources;
- o Other critical aspects: any other aspect identified, for example based on the cMYP, EPI review, PIE, EVM or other country plans, or key findings from available independent evaluations reports.

Describe lessons learned and best practices on the effectiveness of implemented activities to improve coverage and equity; recommendations on changes or new interventions that might be required to accelerate progress (include data to support any findings or recommendations).

Voir RAPPORT FINAL DE L'ÉTUDE SUR L'ÉQUITÉ DANS L'ACCÈS AUX SERVICES DE VACCINATION AU TOGO, Section analyse des résultats quantitative et qualitative. A l'issue de ce rapport 15 districts prioritaires ont fait l'objet d'une analyse détaillée de l'équité avec élaboration de plan d'action pour améliorer les couvertures et l'équité.

## 2.4 Country documents

### 2.4.1 Upload country documents

Please provide **country documents** that are relevant for the national immunisation programme and for multiple vaccines, to be taken into account in the review of your application. If you have already provided one or more of these country documents, you do not need to upload it/them again unless the document version changed. If documents cannot be provided, please use the comment functionality to explain why, or by when they will be available.

Note that only general country documents are uploaded here; at the end of section 3 (sub-section "Upload new application documents") you will be required to provide those documents that are specific to the support requested (for example the new vaccine introduction plan and/or campaign plan of action, new budget, application endorsements etc.)

### Country and planning documents

- ✓ **National Immunization Strategy (NIS)** [PPACPEV Togo 20162020 10-09-18 18.43.33.docx](#)  
or Comprehensive Multi-Year Plan for Immunisation (cMYP) or equivalent country strategic plan
- ✓ **Country strategic multi-year plan / cMYP costing tool** [Outil destination des coûts PPAC Togo 10-09-18 19.26.08.docx](#)
- ✓ **Effective Vaccine Management (EVM) assessment** [TogoGEVRapport2015 10-09-18 18.53.20.zip](#)
- ✓ **Effective Vaccine Management (EVM): most recent improvement plan progress report** [TogoGEVplanaméliorationTogo VF DU 29 JUIN 2015 Etat Davcmt Aout 2018 10-09-18 18.54.16.xlsx](#)
- ✓ **Data quality and survey documents: Final report from most recent survey containing immunisation coverage indicators** [Rapport de lenquête EDST3 de 2014 10-09-18 19.29.26.docx](#)
- ✓ **Data quality and survey documents: Immunisation data quality improvement plan** [Togo Plan dAmélioration de la qualité des données PAQD 02-09-21 11.12.09.docx](#)
- ✓ **Data quality and survey documents: Report from most recent desk review of immunisation data quality** [TogoAnalyse performances et revue documentaire 2017 10-09-18 19.02.57.docx](#)

✓ **Data quality and survey documents: Report from most recent in-depth data quality evaluation including immunisation** [Rapport Final Revue Qualité Données PEV Togo 2020 def\\_02-09-21\\_11.14.22.pdf](#)

**Human Resources pay scale** **No file uploaded**

If support to the payment of salaries, salary top ups, incentives and other allowances is requested

### Coordination and advisory groups documents

✓ **National Coordination Forum Terms of Reference** [Reglement interieurCCIA Togo\\_10-09-18\\_19.31.03.pdf](#)

ICC, HSCC or equivalent

✓ **National Coordination Forum meeting minutes of the past 12 months** [Compte rendu de reunionCCIA26 juillet 2018\\_10-09-18\\_19.39.56.docx](#)

### Other documents

✓ **Other documents (optional)** [TogoRapport évaluation conjointe 2018VF\\_10-09-18\\_19.35.42.docx](#)

Please also provide other country documents to support the review of the applications, for example Health Facility Assessment Reports, Knowledge-Attitude-Practice surveys or other demand-related surveys, if available.

### 3 Measles-rubella follow-up campaign

#### 3.1 Vaccine and programmatic data

##### 3.1.1 Choice of presentation and dates

For each type of support please specify start and end date, and preferred presentations.

*Note 3*

Measles-rubella follow-up campaign

Preferred presentation	MR, 10 doses/vial, Lyophilised
Is the presentation licensed or registered?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
2nd preferred presentation	MR, 5 doses/vial, Lyophilised
Is the presentation licensed or registered?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Required date for vaccine and supplies to arrive	1 May 2022
Planned launch date	17 October 2022
Support requested until	2022

##### 3.1.2 Vaccine presentation registration or licensing

**If any of the selected presentations are not yet licensed or registered, please describe the duration of the registration or licensing procedure, whether the country's regulations allow the expedited procedure for national registration of WHO-pre-qualified vaccines, and confirm whether the licensing procedure will be completed ahead of the introduction or campaign.**

Le Togo utilise déjà le vaccin contre la rougeole et la rubéole RR, depuis la campagne de février 2018 puis son introduction en routine la même année. La deuxième dose a été introduite en janvier 2019. La présentation utilisée est le flacon 10 doses.

### 3.1.3 Vaccine procurement

**Gavi expects that most countries will procure vaccine and injection supplies through UNICEF or PAHO's Revolving Fund. Does the country request an alternative mechanism for procurement and delivery of vaccine supply (financed by the country or Gavi)?**

Yes  No

If you have answered yes, please attach the following in the document upload section:\* A description of the mechanism, and the vaccines or commodities to be procured by the country through this mechanism.\* A confirmation that vaccines will be procured from the WHO list of pre-qualified vaccines, indicating the specific vaccine from the list of pre-qualification. OR, for the procurement of locally-produced vaccines directly from a manufacturer which may not have been prequalified by WHO, a confirmation should be provided that the vaccines purchased comply with WHO's definition of quality vaccines, for which there are no unresolved quality problems reported to WHO, and for which compliance is assured by a fully functional National Regulatory Authority (NRA), as assessed by WHO in the countries where they are manufactured and where they are purchased.

## 3.2 Target Information

### 3.2.1 Targets for campaign vaccination

Please describe the target age cohort for the Measles-rubella follow-up campaign:

*Note 4*

From 9 weeks  months  years

To 59 weeks  months  years

	2022
Population in target age cohort (#)	1,468,732
Target population to be vaccinated (first dose) (#)	1,468,732
Estimated wastage rates for preferred presentation (%)	5

### 3.2.2 Targets for measles-rubella routine first dose (MR1)

To be eligible for measles and rubella vaccine support, **countries must be fully financing with domestic resources the measles mono-valent vaccine component of MCV1** which is

already in their national immunisation schedule, or have firm written commitments to do so. Please provide information on the targets and total number of doses procured for measles first dose.

	2022
Population in the target age cohort (#)	1,468,732
Target population to be vaccinated (first dose) (#)	1,468,732
Number of doses procured	1,630,292

### 3.3 Co-financing information

#### 3.3.1 Vaccine and commodities prices

Price per dose (US\$) - Measles-rubella follow-up campaign

	2022
10 doses/vial,lyo	0.72

Commodities Price (US\$) - Measles-rubella follow-up campaign (applies only to preferred presentation)

	2022
AD syringes	0.036
Reconstitution syringes	0.004
Safety boxes	0.005
Freight cost as a % of device value	1.94

#### 3.3.2 Country choice of co-financing amount per vaccine dose

The table below shows the estimated financial commitment for the procurement of vaccines and supplies for the country, and the portion of Gavi support.

Please note that the values represented in this table do not account for any switches in co-financing group. The calculations for the entire five year period are based on the countries co-financing group in the first year.

*Note 5*

	2022
Country co-financing share per dose (%)	2

Minimum Country co-financing per dose (US\$)	0.014
Country co-financing per dose (enter an amount equal or above minimum)(US\$)	0.014

### 3.3.3 Estimated values to be financed by the country and Gavi for the procurement of supply

#### Measles-rubella follow-up campaign

	2022
Vaccine doses financed by Gavi (#)	1,511,900
Vaccine doses co-financed by Country (#)	30,300
AD syringes financed by Gavi (#)	1,615,700
AD syringes co-financed by Country (#)	
Reconstitution syringes financed by Gavi (#)	
Reconstitution syringes co-financed by Country (#)	
Safety boxes financed by Gavi (#)	17,775
Safety boxes co-financed by Country (#)	
Freight charges financed by Gavi (\$)	25,320

Freight charges co-financed by Country (\$)	508
	2022
Total value to be co-financed (US\$) Country	22,500
Total value to be financed (US\$) Gavi	1,182,500
Total value to be financed (US\$)	1,205,000

### 3.3.4 Estimated projection of the required domestic financing for the measles monovalent component of MCV1

Countries are required to domestically finance the first dose in their measles containing vaccine routine (MCV1) in order to be able to receive Gavi support for any measles/ measles-rubella programmes. Below is the estimated projection of the required domestic financing for MCV1, based on the information provided in the previous sections.

*Note 6*

	2022
Minimum number of doses financed from domestic resources	648,951
Country domestic funding (minimum)	467,893.67

### 3.3.5 Co-financing payment

**Please indicate the process for ensuring that the co-financing payments are made in a timely manner.**

Les fiches d'autorisation des dépenses pour l'année sont données en janvier. Le plan de passation de marché global est validé par la Direction nationale de passation de marché. Le proformat est élaboré et la dépense est engagé par le trésor.

**If your country is in the accelerated transition phase for Gavi support, please answer the following question:**

**Please provide evidence that the co-financing obligations for the new introduction have been budgeted for, and elaborate on how the country plans to pay for the fully self-financing amounts. Please discuss the extent to which medium-term**

**immunisation/health plans and medium-term expenditure frameworks incorporate the additional costs associated with this introduction. Discuss any co-financing defaults that may have happened in the last five years.**

Le Togo est à la phase initiale

Following the regulations of the internal budgeting and financing cycles the Government will annually release its portion of the co-financing funds in the month of:

May

The payment for the first year of co-financed support will be made in the month of:

Month

May

Year

2022

### 3.4 Financial support from Gavi

#### 3.4.1 Campaign operational costs support grant(s)

Measles-rubella follow-up campaign

#### Population in the target age cohort (#)

*Note 7*

1,468,732

#### Gavi contribution per person in the target age cohort (US\$)

0.65

#### Total in (US\$)

954,675.8

Funding needed in country by

1 June 2022

### 3.4.2 Operational budget

Please complete the Gavi budgeting and planning template to document how the Gavi Vaccine Introduction Grant and the Campaign Operational Costs support grant will be used to facilitate the timely and effective implementation of critical activities in advance of and during the campaign and the introduction of the new vaccine. Please ensure to upload the completed budgeting and planning template as part of this application.

If Gavi's support is not enough to cover the full needs please indicate how much and who will be complementing the funds needed in the Operational Budget template. In the following fields please provide an overview of your request.

#### **Total amount - Gov. Funding / Country Co-financing (US\$)**

81263

#### **Total amount - Other donors (US\$)**

231383

#### **Total amount - Gavi support (US\$)**

907383

#### **Amount per target person - Gov. Funding / Country Co-financing (US\$)**

0.06

#### **Amount per target person - Other donors (US\$)**

0.16

#### **Amount per target person - Gavi support (US\$)**

0.62

### 3.4.3 Key Budget Activities

List the key budgeted activities to be undertaken in implementing the requested support. Please provide details on the key cost drivers, inputs and assumptions required for these activities.

Liste des principales activités :

- 1-Coordination nationale, régionale et district.
- 2- Préparatifs et planification
- 3- Mobilisation sociale
- 4-Formations et réunions
- 5- Production des supports
- 6-Mise en oeuvre : ressources humaines
- 7- Mise en oeuvre : transport
- 8- Fourniture pour les séances de vaccination
- 9- Gestion des déchets
- 10- Surveillance des MAPI
- 11- Evaluation
- 12-Assistance technique
- 13-Gestion des données

Les principaux facteurs de calcul des coûts : coût unitaire, nombre de personnes/quantité, nombre de jour, nombre de kilomètres

#### 3.4.4 Financial management procedures

**Please describe the financial management procedures that will be applied for the management of the NVS direct financial support, including any procurement to be incurred.**

Les décaissements sont effectués par GAVI sur le compte du Ministère en charge de la Santé via l'Unité de gestion des projets (UGP-FM). L'UGP sur requête de la division de l'immunisation décaisse les fonds sur un compte secondaire ouvert au nom de la division de l'immunisation pour la mise en oeuvre des activités. Les décaissements sont faits par la division selon le rythme de mise en oeuvre des activités. Les fonds sont virés sur les comptes secondaires des régions sur la base de la répartition du budget validé par région pour la mise en oeuvre des activités. Au niveau des régions, les acteurs communautaires en particulier sont payés après la mise oeuvre des activités par paiement électronique (Flooz en particulier)

#### 3.4.5 Compliance with guidelines for use of Gavi financial support for human resources (HR) costs

**Does the submitted application and budget comply with existing guidelines, criteria and requirements for use of Gavi financial support for human resources (HR) costs?**

Yes

No

**Please provide further information and justification concerning human resources costs, particularly when issues and challenges have been raised regarding the compliance with Gavi guidelines.**

Rien à signaler

### 3.4.6 Fiduciary management

Please indicate whether funds for operational costs should be transferred to the government or WHO and/or UNICEF and when funding is expected to be needed in country. Attach banking form if funding should be transferred to the government. Please note that UNICEF and WHO will require administrative fees as follows.

- o UNICEF Tripartite Agreement: 5%
- o UNICEF Bilateral Agreement: 8%
- o WHO Bilateral Agreement: 7%.

Les fonds doivent être transférés au Gouvernement à travers l'unité de gestion des projets (UGP)

### 3.4.7 Use of financial support to fund additional Technical Assistance needs

Gavi funds through its Partner Engagement Framework / TCA, tailored and differentiated technical assistance in response to specific country needs. Please review the currently approved technical assistance plan (also referred to as the “One TA plan”) with a view to assess that required support for the implementation of the new vaccine support is contained in the approved technical assistance plan. If gaps in technical assistance are identified for the new vaccine support, the additionally required technical assistance may be funded through the vaccine introduction grant or campaign operational costs support. In this case, the relevant costs must be reflected in the budgeting and planning template. In addition, please indicate the programmatic areas for additional technical assistance needs and the respective agencies providing the technical assistance (if already identified) below.

*Note 9*

Préparation : Appui à la planification et à la mise en oeuvre de la campagne. Agence : OMS, Consultant national.

Communication : Appui à la préparation et mise en oeuvre du plan de communication, y compris la gestion de l'infodémie et la mise en place du système U-report. Agence UNICEF. Consultants international et national

Evaluation : Appui à l'évaluation de la campagne. Agence OMS, Consultants nationaux

## 3.5 Strategic considerations

### 3.5.1 Rationale for this request

Describe the rationale for requesting these new programme(s), including the burden of disease. If already included in detail in the Campaign Plan of Action, please cite the sections only.

Voir Plan d'action de la campagne, section 2.4

### 3.5.2 Alignment with country strategic multi-year plan / comprehensive multi-year plan (cMYP)

**Please describe how the plans and key assumptions in this request align with the most recent country strategic multi-year plan (cMYP) and other national health and immunisation plans.**

Le Plan d'action opérationnel 2021 est une déclinaison du PPAc 2016-2020 étendu à 2022. L'organisation de la campagne contre la rougeole et la rubéole est déjà planifiée dans le PPAc.

### 3.5.3 Coordination Forum (ICC, HSCC or equivalent) and technical advisory committee (NITAG)

**Provide a description of the roles of the national Coordination Forum (ICC, HSCC or equivalent body) and national immunization technical advisory group (NITAG) in developing this request.**

**If any of Gavi's requirements to ensure basic functionality of the relevant national Coordination Forum (ICC, HSCC or equivalent) were not met, please describe the reasons and the approach to address this. Requirements can be found in the general application guidelines.**

**In the absence of a NITAG, countries should clarify the role and functioning of the advisory group and describe plans to establish a NITAG.**

- le Comité de Coordination Inter-Agence (CCIA) qui regroupe les Ministères en charge de la Santé et des Finances ainsi que tous les partenaires en vaccination au Togo (OMS, UNICEF, GAVI etc). Il est chargé d'adopter et de valider les stratégies de vaccination et d'appuyer la mobilisation des ressources en faveur de la vaccination ;  
- le Groupe Technique Consultatif sur la Vaccination (GTCV), chargé de donner des avis sur la mise en œuvre des politiques et des stratégies de vaccination y compris l'introduction de nouveaux vaccins, crée par arrêté en 2015 puis renouvelé en 2020.

### 3.5.4 Financial sustainability

**Please discuss the financing-related implications of the new vaccine programs requested, particularly how the government intends to fund the additional co-financing obligations. Please mention if any defaults occurred in the last three years and, if so, describe any mitigation measures that have been implemented to avoid future defaults. Additionally has the country taken into account future transition from Gavi support?**

Le Togo n'est pas en défaut de paiement de cofinancement. Chaque année, le pays envoie sa part de cofinancement généralement vers le mois de juin-juillet

### 3.5.5 Programmatic challenges

**Summarise programmatic challenges that need to be addressed to successfully implement the requested vaccine support, and describe plans for addressing those. These may include plans to address the barriers identified in the coverage and equity situation analysis section, and include vaccine supply chain, demand generation/ community mobilisation, data quality/ availability/ use and leadership, management and coordination, etc.**

- l'insuffisance des stratégies avancées de vaccination et de la recherche des perdus de vue (Plan pour résoudre : appui de GAVI en cours par les RSS, contribution de l'Etat, sollicitation d'autres partenaires, implication plus accru des leaders communautaires dans la mobilisation sociale)
- l'abandon vaccinal RR1/RR2 reste très élevé (28%) : augmenter le nombre de sorti en stratégie avancée et la recherche des perdus de vue
- la maintenance des équipements de la chaîne du froid au niveau opérationnel présentent des insuffisances (préventive et correctrice) : organisation des missions de réparation des équipements dans les régions. Pour la maintenance préventive, il y a le renforcement des capacités des acteurs du PEV
- insuffisance dans la qualité des données : mettre en oeuvre le plan d'amélioration de la qualité des données
- difficultés de mobilisation des communautés, avec la multiplication des rumeurs et des résistances à la vaccination : impliquer davantage les OSC et les leaders communautaires, organiser des émissions radiophoniques sur le PEV

### 3.5.6 Improving coverage and equity of routine immunisation

**Explain how the proposed NVS support will be used to improve the coverage and equity of routine immunisation, by detailing how the proposed activities and budget will contribute to overcoming key barriers.**

Le Togo a déjà introduit le RR1 et le RR2 dans la vaccination de routine. Cette soumission concerne la campagne de suivi.

### 3.5.7 Synergies

**Describe potential synergies across planned and existing Gavi support, including planned introductions, campaigns and HSS support. If relevant, comment on capacity and appropriate systems to introduce multiple vaccines. Also describe how the country will mitigate any programmatic and financial risks associated with multiple introductions. Furthermore, how is the requested support complementary and creating synergies with the support of other Global Health Initiatives, such as the Global Fund and GFF?**

*Note 10*

Voir Section 7.3 du Plan d'action de la campagne

### 3.5.8 Indicative major Measles-rubella and rubella activities planned for the next 5 years

**Summarise in one paragraph the indicative major Measles-rubella and rubella activities planned for the next five years that are reflected in the annual EPI plan (e.g. Measles-rubella second dose introduction, Measles-rubella or Measles-rubella-rubella follow up campaign, etc.).**

-

- Renforcement de la vaccination de routine de la 1ère et surtout de la 2ème dose
- Campagne de suivi contre la rougeole-rubéole en 2022
- Renforcement de la surveillance et la confirmation en laboratoire
- Une meilleure gestion des épidémies de rougeole-rubéole et riposte
- Le renforcement de la surveillance sentinelle du syndrome de rubéole congénitale

## 3.6 Report on Grant Performance Framework

### 3.6.1 Grant Performance Framework – Application Instructions

The Grant Performance Framework (GPF) contains all indicators that will be used to monitor programmatic performance for your requested type of support. Targets that were entered for number to be vaccinated in section 3 on the Target Information tab, have been carried over into their respective indicators in the GPF. Based on these numbers, coverage and dropout rate targets were calculated (where applicable). These appear as “calculated targets”. If you wish to revise these target values, please revise in the application form – they are not editable in the performance framework. In addition, as a part of your application, there are several items to be filled directly into the GPF. These are broken into required and optional items, below:

#### Required

1. In addition to the calculated targets, country targets are required to be submitted for outcome indicators. These targets should align to those in your cMYP or NHSP. If these targets are not in your cMYP or NHSP, or are the same as the calculated targets, please enter “NA” for each target value.
2. Additional indicators that appear in the Performance Framework that are not included in the application form. Please enter targets for these indicators.
3. For many indicators, reporting dates have been pre-populated. For those that have not yet been pre-populated, please add reporting dates.

#### Optional

1. Adding data sources to existing indicators: If there are data sources for indicators that you would like to include, you may add an additional source by clicking on the pencil icon next to the indicator name.
2. Adding new indicators: Gavi requires all countries to report on core indicators, which are already included in the GPF. If you wish to add supplemental indicators to monitor performance,

you may do so by clicking the “Add indicator” button at the respective performance level (Outcome, Intermediate Result, or Process).

Please note that the GPF is filtered by default to only show indicators that are relevant to the specific types of support contained in the application. You may view the entire GPF by using the “Grant Status” filter. Please ensure your pop-up blocker is disabled when launching the GPF.

If you have any questions, please send an email to [countryportal@gavi.org](mailto:countryportal@gavi.org).

### 3.7 Upload new application documents

#### 3.7.1 Upload new application documents

Below is the list of **application specific documents** that must be provided with your application.

In the case a document cannot be provided, please use the comment box to explain why, or by when it will be available.

#### Application documents

- ✓ **New vaccine introduction plan (NVIP) and/or campaign plan of action (PoA), including checklist & activity list and timeline** [Togo Plan d'action campagne de suivi vaccin RR Togo Oct 2021 def revu VF 25-10-21\\_10.00.01.docx](#)

If support for a campaign and routine introduction is requested at the same time, the new vaccine introduction plan and campaign plan of action can be combined into one document to minimise duplication.

- ✓ **Gavi budgeting and planning template** [Togo soumission RR Modèle de prévision budgétaire VF revu def 25-10-21\\_10.01.00.xlsm](#)

#### **Most recent assessment of burden of relevant disease**

**No file uploaded**

If not already included in detail in the Introduction Plan or Plan of Action.

**Sources and justification of campaign target population estimates (if applicable)**

No file uploaded

### Endorsement by coordination and advisory groups



**National coordination forum meeting minutes, with endorsement of application, and including signatures**

[Compte rendu de la réunion du CCIA\\_25-10-21\\_10.05.35.pdf](#)

The minutes of the national coordination forum meeting should mention the domestic funding of MCV1



**NITAG meeting minutes**

[Compte rendu reunion GTCV Togo Soumission RR\\_15-09-21\\_15.02.43.pdf](#)

with specific recommendations on the NVS introduction or campaign

### Vaccine specific

**cMYP addendum**

No file uploaded

Situation analysis and 5 year plan captured in the cMYP or as an addendum to the cMYP

**Annual EPI plan**

No file uploaded

Annual EPI plan detailing planning of all measles and rubella-related activities for the current year, including realistic timelines, designated responsible individual(s) and a budget

**MCV1 self-financing commitment letter**

No file uploaded

If the country is not yet financing the measles monovalent component of MCV1, a letter signed by the Minister of Health and Minister of Finance

committing for the country to self-finance  
MCV1 from 2018 onwards.

**Measles (and rubella) strategic plan for elimination** **No file uploaded**

If available

**Other documents (optional)** **No file uploaded**

## 4 Review and submit application

### 4.1 Submission Details

#### Country vaccine funding summary

Please review the estimated projections for new vaccine programmes included in this application.

#### Active Vaccine Programmes

*Note 11*

##### IPV Routine

	2021	2022
Country Co-financing (US\$)		
Gavi support (US\$)	711,018	720,637

##### MR Routine

	2021	2022	2023	2024
Country Co-financing (US\$)	188,477	191,086	193,777	196,535
Gavi support (US\$)	242,047	245,397	248,853	252,394

##### PCV Routine

	2021	2022	2023	2024
Country Co-financing (US\$)	389,514	393,866	180,882	183,439
Gavi support (US\$)	5,549,889	5,611,800	2,556,657	2,592,797

## Pentavalent Routine

	2021	2022	2023	2024
Country Co-financing (US\$)	164,901	167,148	169,475	171,870
Gavi support (US\$)	455,154	461,356	467,778	474,390

## Rota Routine

	2021	2022	2023	2024
Country Co-financing (US\$)	112,071	113,598	115,180	116,808
Gavi support (US\$)	1,186,796	1,202,967	1,219,712	1,236,953

## YF Routine

	2021	2022	2023	2024
Country Co-financing (US\$)	63,981	64,852	65,755	66,685
Gavi support (US\$)	310,029	314,253	318,628	323,132

**Total Active Vaccine Programmes**

	2021	2022	2023	2024
Total country co-financing (US\$)	918,944	930,550	725,069	735,337
Total Gavi support (US\$)	8,454,933	8,556,410	4,811,628	4,879,666
Total value (US\$) (Gavi + Country co-financing)	9,373,877	9,486,960	5,536,697	5,615,003

**New Vaccine Programme Support Requested**

## Measles-rubella follow-up campaign

	2022
Country Co-financing (US\$)	22,500
Gavi support (US\$)	1,182,500

Total country co-financing (US\$)	
Total Gavi support (US\$)	
Total value (US\$) (Gavi + Country co-financing)	

### Total Portfolio Overview – Existing Programs + New Vaccine Support Requested (US\$)

	2021	2022	2023	2024
Total country co-financing (US\$)	918,944	953,050	725,069	735,337
Total Gavi support (US\$)	8,454,933	9,738,910	4,811,628	4,879,666
Total value (US\$) (Gavi + Country co-financing)	9,373,877	10,691,960	5,536,697	5,615,003

### Contacts

Person(s) who should be contacted in case Gavi needs to ask for more information in regard to the application.

Name	Position	Phone Number	Email	Organisation
Dr BOKO Amevegbé	Directeur du PEV	+228 90360608	amevegbé12@yahoo.fr	Ministère en charge de la Santé du Togo
Dr LANDOH Dadjia	PEV/OMS Togo	+228 90156271	landohd@who.int	Bureau OMS-Togo
Dr TOKE Yaovi	PEV/UNICEF	+228 90196808	ytoke@unicef.org	UNICEF

### Comments

Please let us know if you have any comments about this application

No Response

## **Government signature form**

The Government of Togo would like to expand the existing partnership with Gavi for the improvement of the immunisation programme of the country, and specifically hereby requests Gavi support for:

Measles-rubella follow-up campaign

The Government of Togo commits itself to developing national immunisation services on a sustainable basis in accordance with the national health and immunisation strategic plans. The Government requests that Gavi and its partners contribute financial and technical assistance to support immunisation of children as outlined in this application.

The co-financing commitments in this application include the amount of support in either supplies or cash that is requested from Gavi, and the financial commitment of the Government for the procurement of this new vaccine.

Please note that Gavi will not review this application without the signatures of both the Minister of Health and Minister of Finance (and Minister of Education, if applicable) or their delegated authority.

*We, the undersigned, affirm that the objectives and activities in this request are fully aligned with the national health and immunisation strategic plans (or equivalent), and that funds for implementing all activities, including domestic funds and any needed vaccine co-financing will be included in the annual budget of the Ministry of Health.*

*We, the undersigned, further affirm that the requested funding for salaries, salary top-ups/allowances, per diems and incentives does not duplicate funding from other sources (e.g. from other donors).*

*We, the undersigned, further affirm that the terms and conditions of the Partnership Framework Agreement between Gavi and the Country remain in full effect and shall apply to any and all Gavi support made pursuant to this application.<sup>1</sup>*

**Minister of Health (or delegated authority)**

**Minister of Finance (or delegated authority)**

Name

Name

Date

Date

Signature

Signature

For countries requesting HPV support, with a school linked strategy, the signature of the Minister of Education (or delegated authority) is also required.

**Minister of Education (or delegated authority)**

Name

Date

Signature

---

<sup>1</sup> In the event the Country has not yet executed a Partnership Framework Agreement, the terms and conditions of this application shall apply to any and all Gavi support made pursuant to this application.

## Appendix

### NOTE 1

The new cMYP must be uploaded in the country document section.

### NOTE 2

The purpose of these estimates is to provide visibility into the current and future vaccine funding requirements. The values reflected here are a combination of actuals and estimates.

Specifically, current year values reflect values approved by the secretariat, while future values are based on data provided by the country – when data isn't available we rely on extrapolations to estimate funding needs. Please note that any future values might be subject to change, and for the official obligations a country should refer to its active Decision Letter.

### NOTE 3

\* For more information on the vaccine presentations available, please refer to the detailed product profiles available here: <http://www.gavi.org/about/market-shaping/detailed-product-profiles/>

\* Please note Gavi may not be in a position to accommodate all countries first product preferences. In such cases, Gavi will contact the country and partners to explore options.

\* Due to a variety of factors, the launch date may vary compared to the date stipulated in the application. Gavi will work closely with countries and their partners to address these issues.

\* For routine vaccine introduction, support is usually requested until the end of the country's valid cMYP, as per the guidelines and may be extended in the future. If you wish to request Gavi support for a shorter time period than the end of your cMYP you may do so.

\* For campaigns the "support requested until" field will normally be one calendar year from the launch date, but can be extended for a phased campaign.

### NOTE 4

\* The population in the target age cohort represents 100% of people in the specified age range in your country.

\* The target population to be vaccinated is the number of people in the cohort that are expected to be vaccinated.

\* For indicative wastage rates, please refer to the detailed product profiles available here: <http://www.gavi.org/about/market-shaping/detailed-product-profiles/>

\* The wastage rate applies to first and last dose.

#### **NOTE 5**

Co-financing requirements are specified in the guidelines.

#### **NOTE 6**

\*The price used to calculate costs is based on UNICEF-single dose per vaccine procurement cost for measles monovalent vaccine.\*\* This value will differ from the total cost if the vaccine selection is MR, as a country is only required to finance the cost of the measles monovalent vaccine.

#### **NOTE 7**

Note: The population in the target age cohort used here is the number you entered for year one in the target information section.

#### **NOTE 8**

<https://www.gavi.org/support/process/apply/additional-guidance/#leadership>

#### **NOTE 9**

A list of potential technical assistance activities in each programmatic area is available here: <http://www.gavi.org/support/pef/targeted-country-assistance/>

#### **NOTE 10**

E.g. if two introductions are planned in the same year, there should be synergies at least in training and social mobilisation events.

#### **NOTE 11**

The purpose of these estimates is to provide visibility into the current and future vaccine funding requirements. The values reflected here are a combination of actuals and estimates.

Specifically, current year values reflect values approved by the secretariat, while future values are based on data provided by the country – when data isn't available we rely on extrapolations to estimate funding needs. Please note that any future values might be subject to change, and for the official obligations a country should refer to its active Decision Letter.