**CLARIFICATION REQUESTED FROM COUNTRY**

Hello Dr. Maronko,

After carefully checking the documents you provided to receive support for the HPV Demonstration Programme, we noticed that:

* The country did not provide a rationale for the selection of the target population (see question 12);
* Secondly, your budget for a total of US $2,314,326 for the two years does not specify how much the country needs from GAVI and who will pay the difference;
* Finally, please send us a legible schedule, as the one you attached to the introduction plan proposal shows activities up to the year 2015.

It is very important that the country provide all of this information by Wednesday, 2 October 2013.

Regards,

Enyo

Ms. Enyonam Asafo
Programme Officer | Country Programme

Good evening Enyonam!

Here are the clarifications that we were requested to provide concerning the HPV Demonstration Programme submission.

1. **Regarding question 12: Rationale for target population selection:**

The proportion of 10-year-old girls in school is found in a class (school level) in which there is not a high proportion of girls outside ages 9-13 years.
That is to say that 10-year-old girls are predominantly in a class in which the country registers fewer than 20% of girls who are outside the 9-13 age range; this class is the 3rd year of primary school.

2. Regarding funding for the demonstration project: see the same budget table in the Introduction Plan in the annex.

|  |  |  |
| --- | --- | --- |
| **Cost Category** | **Funding Source** | **Annual Cost Estimate in US$** |
|  | **Year 1** | **Year 2** |
| Microplanning | GAVI + OTHER PARTNERS |  395,000  |  -  |
| HPV vaccine and materials procurement  | GAVI+ STATE |  357,125  |  418,916  |
| Training  | GAVI+ OTHER LOCAL PARTNERS |  56,000  |  -  |
| Supervision/monitoring and evaluation | GAVI |  70,982  |  70,954  |
| Social mobilisation and mobilisation materials | GAVI+ OTHER LOCAL PARTNERS |  76,127  |  -  |
| Service provision | GAVI+ STATE |  432,430  |  432,430  |
| Other recurring costs | GAVI |  1,844  |  2,518  |
| ***Sub-total of the amount for which grants are requested from GAVI*** | [GAVI] (not including vaccine procurement) | [373,107] | [77,968] |
| ***Sub-total of other funding sources***  | State, WHO, UNICEF, Pathfind, HSS-Project KARADIRIDIMBA, World Vision, etc.] | [1,016,401] | [846,850] |
| **Total** |  |  **1,389,508**  |  **924,818**  |

**Comments:**

The total amount that the country is requesting from GAVI **of the operational costs** for the two years is **451,075**. clarifications. /sic/

Funds will be mobilised from other partners during the steering committee meetings at which all local partners will be stakeholders. During the steering committee meetings, each partner will specify the amount it has planned for the activity, and the category that it is interested in.

3. Regarding the schedule: I am sending you the document in Excel.

Sincerely,

Dr. NSANZERUGEZE Josélyne

MSPLS

PEV

Directeur Adjoint