

Rwanda Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Rwanda					
2. Grant number: 17-RWA-32a-X, 18-RWA-32a-X, 19-RWA-32a-X, 20-RWA-32a-X, 21-RWA-32a-X					
3. Date of Decision Letter: 5 March 2019					
4. Date of the Partnership Framework Agreement: 7 June 2013					
5. Programme title: Injection safety devices ¹					
6. Programme duration²: 2017-2021					
7. Programme Budget (indicative)³: (subject to the terms of the partnership framework agreement, if applicable)					
	2017-2018	2019	2020	2021	Total ³
Programme Budget (US\$)	356,284	135,000	126,000	128,000	745,284
8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴					
TOTAL injection safety devices to be purchased with Gavi funds in each year		2017-2018	2019		
Number of AD syringes			2,908,800		
Number of re-constitution syringes			42,100		
Number of safety boxes			32,525		
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)		356,284	135,000		
Injection safety devices to be purchased with Gavi funds in each year, by type of support					
New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID		2019			
Number of AD syringes		241,000			
Number of re-constitution syringes		-			
Number of safety boxes		2,675			
Annual Amounts for injection safety devices for Vaccine (US\$)		11,000			

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

⁴ This is the amount that Gavi has approved.

New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID	2019
Number of AD syringes	463,300
Number of re-constitution syringes	-
Number of safety boxes	5,100
Annual Amounts for injection safety devices for Vaccine (US\$)	21,000
New Vaccine Support (NVS), Measles Rubella, 10 dose(s) per vial, LYOPHILISED	2019
Number of AD syringes	353,900
Number of re-constitution syringes	42,100
Number of safety boxes	4,375
Annual Amounts for injection safety devices for Vaccine (US\$)	18,500
New Vaccine Support (NVS), Pneumococcal (PCV13), 4 dose(s) per vial, LIQUID	2019
Number of AD syringes	1,085,600
Number of re-constitution syringes	-
Number of safety boxes	11,950
Annual Amounts for injection safety devices for Vaccine (US\$)	49,500
New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID	2019
Number of AD syringes	765,000
Number of re-constitution syringes	-
Number of safety boxes	8,425
Annual Amounts for injection safety devices for Vaccine (US\$)	35,000
9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
10. Self-procurement: N/A	
11. Co-financing obligations: Co-financing requirements are listed in the relevant vaccine Decision Letter.	

Signed by,



On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

5 March 2019