

## NIGERIA – Injection Safety Devices Support

This Decision Letter sets out the Programme Terms of a Programme.

<b>1. Country:</b> Nigeria					
<b>2. Grant number:</b> 17-NGA-32a-X; 18-NGA-32a-X; 19-NGA-32a-X; 20-NGA-32a-X					
<b>3. Date of Decision Letter:</b> 21 December 2017					
<b>4. Date of the Partnership Framework Agreement:</b> 9 January 2014					
<b>5. Programme title:</b> Injection safety devices <sup>1</sup>					
<b>6. Programme duration<sup>2</sup>:</b> 2017-2020					
<b>7. Programme Budget (indicative):</b> (subject to the terms of the partnership framework agreement, if applicable)					
	2017	2018	2019	2020	Total <sup>3</sup>
Programme Budget (US\$)	2,886,500	1,088,000	632,000	477,000	5,083,500
<b>8. Indicative Annual Amounts:</b> : (subject to the terms of the Partnership Framework Agreement, if applicable) <sup>4</sup>					
<b>TOTAL injection safety devices to be purchased with Gavi funds in each year</b>	<b>2017</b>	<b>2018</b>			
Number of AD syringes		22,151,200			
Number of re-constitution syringes		1,621,700			
Number of safety boxes		261,525			
<b>Annual Amounts for injection safety devices for all Gavi vaccines (US\$)</b>	2,886,500	1,088,000			
<b>Injection safety devices to be purchased with Gavi funds in each year, <u>by type of support</u></b>					
<b>New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID,Routine</b>	<b>2018</b>				
Number of AD syringes	1,686,500				
Number of safety boxes	18,550				
Annual Amounts for injection safety devices for Vaccine (US\$)	76,500				
<b>New Vaccine Support (NVS), Measles, 10 dose(s) per vial, LYOPHILISED,Follow-up campaign</b>	<b>2018</b>				

<sup>1</sup> This does not include vaccines.

<sup>2</sup> This is the entire duration of the Programme.

<sup>3</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>4</sup> This is the amount that Gavi has approved.

Number of AD syringes	14,609,500
Number of re-constitution syringes	1,621,700
Number of safety boxes	178,550
Annual Amounts for injection safety devices for Vaccine (US\$)	746,000
<b>New Vaccine Support (NVS), Pneumococcal (PCV10), 2 dose(s) per vial, LIQUID,Routine</b>	<b>2018</b>
Number of AD syringes	5,072,100
Number of safety boxes	55,800
Annual Amounts for injection safety devices for Vaccine (US\$)	230,000
<b>New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine</b>	<b>2018</b>
Number of AD syringes	783,100
Number of safety boxes	8,625
Annual Amounts for injection safety devices for Vaccine (US\$)	35,500
<b>9. Procurement agency:</b> UNICEF. The Country shall release its co-financing payments each year to UNICEF.	
<b>10. Self-procurement:</b> Not applicable.	
<b>11. Co-financing obligations:</b> Co-financing requirements are listed in the relevant vaccine Decision Letter.	

**On behalf of Gavi**



Hind Khatib-Othman  
Managing Director, Country Programmes  
21 December 2017