

Zambia Support for Rotavirus Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Zambia					
2. Grant number: 1821-ZMB-13b-X; 13-ZMB-08a-Y					
3. Date of Decision Letter: 12 March 2019					
4. Date of the Partnership Framework Agreement: 22 October 2014					
5. Programme title: New Vaccine Support (NVS), Rotavirus Routine					
6. Vaccine type: Rotavirus					
7. Requested product presentation and formulation of vaccine: Rotavirus, 2 dose(s) schedule					
8. Programme duration¹: 2013 -2021					
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable)					
	2013-2018	2019	2020	2021	Total ²
Programme Budget (US\$)	14,227,532 ³	2,455,000	2,696,500	\$2,687,500	22,066,532
10. Vaccine introduction grant (in US\$) Vaccine introduction grant of US\$567,000 disbursed on 20 September 2013. Return of unused funds of US\$14,232 on 04 February 2016.					
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴					
Type of supplies to be purchased with Gavi funds in each year	2013-2018	2019			
Number of Rotavirus vaccines doses		1,059,000			
Annual Amounts (US\$)	US\$14,227,532 ⁵	US\$2,455,000			
12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.					
13. Self-procurement: Not applicable					

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the consolidated amount for all previous years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

⁴ This is the amount that Gavi has approved.

⁵ This is the consolidated amount for all previously approved years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

14. Co-financing obligations: Reference code: 1821-ZMB-13b-X-C

According to the co-financing policy, the Country falls within the group Preparatory transition.

The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2019	2020	2021
Number of vaccine doses	216,000	282,000	336,000
Number of AD syringes			
Number of re-constitution syringes			
Number of safety boxes			
Value of vaccine doses (US\$)	US\$486,369	633,540	753,668
Total co-financing payments (US\$) (including freight)	US\$501,000	US\$652,000	US\$776,000

15. Operational support for campaigns:

Not applicable

16. Additional reporting requirements:

Reports and information	Due dates
<p>To prepare for the annual procurement of vaccines, Country shall submit the following information each year:</p> <ul style="list-style-type: none"> vaccine stock levels including buffer stock, by end of March; number of children to be vaccinated, wastage rates, any proposed changes in product, presentation or use, or minimum co-financing levels and vaccines received, by mid-May. Countries shall report the actual switch date in the first renewal request following the actual implementation. 	<p>31 March 2019</p> <p>15 May 2019</p>
<p>In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.</p>	<p>To be agreed with Secretariat</p>

17. Financial clarifications: Not applicable

18. Other conditions:

The country is reminded of its obligations under the PFA in respect of insurance and is requested to provide information to Gavi on the steps it has taken in this regard.

Signed by,

Hind A. Khatib

On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

12 March 2019