

Zambia Support for Injection Safety Devices

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Zambia							
2. Grant number: 17-ZMB-32a-X, 18-ZMB-32a-X, 19-ZMB-32a-X, 20-ZMB-32a-X, 21-ZMB-32a-X, 22-ZMB-32a-X, 23-ZMB-32a-X							
3. Date of Decision Letter: 12 March 2019							
4. Date of the Partnership Framework Agreement: 22 October 2014							
5. Programme title: Injection safety devices ¹							
6. Programme duration²: 2017-2023							
7. Programme Budget (indicative)³: (subject to the terms of the partnership framework agreement, if applicable)							
	2017-2018	2019	2020	2021	2022	2023	Total ³
Programme Budget (US\$)	430,664	220,500	191,000	190,000	18,500	20,000	1,070,664

¹ This does not include vaccines.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for the entire duration of the Programme.

8. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable)⁴

TOTAL injection safety devices to be purchased with Gavi funds in each year	2017-2018	2019
Number of AD syringes		4,852,300
Number of re-constitution syringes		-
Number of safety boxes		53,475
Annual Amounts for injection safety devices for all Gavi vaccines (US\$)	\$430,664	\$220,500

Injection safety devices to be purchased with Gavi funds in each year, by type of support

New Vaccine Support (NVS), HPV Quadrivalent, 1 dose(s) per vial, LIQUID	2019
Number of AD syringes	526,900
Number of re-constitution syringes	-
Number of safety boxes	5,825
Annual Amounts for injection safety devices for Vaccine (US\$)	\$24,000
New Vaccine Support (NVS), Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID	2019
Number of AD syringes	780,900
Number of re-constitution syringes	-
Number of safety boxes	8,600
Annual Amounts for injection safety devices for Vaccine (US\$)	\$35,500
New Vaccine Support (NVS), Pneumococcal (PCV10), 4 dose(s) per vial, LIQUID	2019
Number of AD syringes	1,899,900
Number of re-constitution syringes	-
Number of safety boxes	20,925
Annual Amounts for injection safety devices for Vaccine (US\$)	\$86,500
New Vaccine Support (NVS), DTP-HepB-Hib, 1 dose(s) per vial, LIQUID	2019

Number of AD syringes	1,644,600
Number of re-constitution syringes	-
Number of safety boxes	18,125
Annual Amounts for injection safety devices for Vaccine (US\$)	\$74,500

9. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

10. Self-procurement: Not applicable

11. Co-financing obligations:

Co-financing requirements are listed in the relevant vaccine Decision Letter.

Signed by,

Hind K. Khatib

On behalf of Gavi

Hind Khatib-Othman

Managing Director, Country Programmes

12 March 2019