

## SUDAN SOUTH Support for Measles Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

<b>1. Country:</b> Sudan South			
<b>2. Grant number:</b> 1920-SDS-36a-X / / 1920-SDS-37a-Y			
<b>3. Date of Decision Letter:</b> 21 January 2019			
<b>4. Date of the Partnership Framework Agreement:</b> 24 June 2013			
<b>5. Programme title:</b> New Vaccine Support (NVS), Measles Follow-up Campaign			
<b>6. Vaccine type:</b> Measles			
<b>7. Requested product presentation and formulation of vaccine:</b> Measles, 10 dose(s) per vial, LYOPHILISED			
<b>8. Programme duration<sup>1</sup>:</b> 2019 - 2020			
<b>9. Programme Budget (indicative):</b> (subject to the terms of the partnership framework agreement, if applicable)			
	<b>2019</b>	<b>2020</b>	<b>Total<sup>2</sup></b>
Programme Budget (US\$)	675,000	256,500	931,500
<b>10. Indicative Annual Amounts:</b> (subject to the terms of the Partnership Framework Agreement, if applicable) <sup>3</sup>			
<b>Type of supplies to be purchased with Gavi funds in each year (Campaign)</b>		<b>2019</b>	
Number of Measles vaccines doses		2,043,800	
Annual Amounts (US\$)		675,000	
<b>11. Procurement agency:</b> UNICEF. The Country shall release its co-financing payments each year to UNICEF.			
<b>12. Self-procurement:</b> N/A			
<b>13. Co-financing obligations for campaign:</b> N/A			
<b>14. Vaccine introduction grant (in US\$):</b> N/A			

<sup>1</sup> This is the entire duration of the Programme.

<sup>2</sup> This is the total amount endorsed by Gavi for the entire duration of the Programme.

<sup>3</sup> This is the amount that Gavi has approved.

**15. Operational support for campaigns:** The support for operational costs for campaign will be disbursed in cash through WHO & UNICEF. The Country will need to contact the local WHO & UNICEF offices to arrange the utilisation of GAVI funds to support the operational costs of the campaign. Payable up to six months before campaign.

	<b>2019<sup>i</sup></b>
Grant amount (US\$)	3,425,182

**16. Additional reporting requirements:**

Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future annual amounts:

In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat
To report on national and sub-national programmatic readiness using the WHO Readiness Assessment Tool (or equivalent) at the recommended time points	Starting 15 months prior to campaign date, up to 1 week before the campaign, at the recommended time points of the tool
To submit the Supplementary Immunisation Activity (SIA) technical report for Measles or Measles-Rubella campaign	Within 3 months of end of campaign
To submit the Post campaign coverage survey report for Measles or Measles-Rubella campaign	As soon as available

**17. Financial clarifications:** N/A

**18. Other conditions:** Additional risk mitigation measures requirements

Submit a micro plan that identifies synergies with other programmes including those of routine immunization	Prior to the campaign
Draft readiness tools that incorporates the specific situation of South Sudan, (I.e. check in calls to discuss updated workplans periodically). This will include having coordinated periodic teleconferences to review the workplans and address issues with MoH, Gavi CS, Vaccine Implementation, WHO, UNICEF and other expanded partners.	Starting 15 months prior to campaign date, up to 1 week before the campaign, at the recommended time points of the tool
Put in place an effective supportive supervision and monitoring mechanism at national, state and county levels to supervise, monitor and report implementation of activities	

Develop draft reporting tools to track number of rounds for campaign sessions conducted versus what was planned	
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On behalf of Gavi

*Hind Khatib-Othman*

Hind Khatib-Othman  
Managing Director, Country Programmes  
21 January 2019

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<sup>i</sup> A phased campaign scheduled for 2019/2020.  
The additional Op Cost was approved with a request to have a Monitoring Agent.