

Papua New Guinea Support for Pentavalent Vaccine

This Decision Letter sets out the Programme Terms.

1. Country: Papua NG			
2. Grant number: 18-PNG-04a-X / 08-PNG-08b-Y			
3. Date of Decision Letter: 9 October 2018			
4. Date of the Partnership Framework Agreement (PFA): 29 November 2013			
5. Programme title: New Vaccine Support (NVS), Pentavalent Routine			
6. Vaccine type: Pentavalent			
7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 1 dose(s) per vial, LIQUID			
8. Programme duration¹: 2009 - 2018			
9. Programme Budget (indicative): (subject to the terms of the PFA, if applicable)			
	2009-2017	2018	Total²
Programme Budget (US\$)	11,471,620 ³	194,000	11,665,620
10. Vaccine introduction grant: A VIG of US\$ 100,000 was disbursed on 29 Sept 2008.			
11. Indicative Annual Amounts: (subject to the terms of the PFA) ⁴			
Type of supplies to be purchased with Gavi funds each year	2009-2017	2018	
Number of Pentavalent vaccines doses		166,900	
Annual Amounts (US\$)	11,471,620 ⁵	194,000	
12. Procurement agency: UNICEF.			
13. Self-procurement: Not applicable.			
14. Co-financing obligations: Reference code: 18-PNG-04a-X-C According to the co-financing policy, the country falls within the group Accelerated transition. The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.			
Type of supplies to be purchased with country funds each year	2018		
Number of vaccine doses	352,200		
Number of AD syringes	367,900		
Number of safety boxes	4,075		
Value of vaccine doses (US\$)	380,357		
Total co-financing payments (US\$) (including freight)	425,000		

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the consolidated amount for all previous years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

⁴ This is the amount that Gavi has approved.

⁵ The consolidated amount for all previously approved years. Annual amounts prior to 2017 include costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

15. Operational support for campaigns: Not applicable.	
16. Additional reporting requirements:	
Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat
17. Financial clarifications: Not applicable.	
18. Other conditions: Not applicable.	

Signed by,
On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
9 October 2018