



**Vietnam
VACCINE SUPPORT**
This Decision Letter sets out the Programme Terms of a Programme

1. Country: Vietnam			
2. Grant Number: 1314-VNM-18a-X / 1314-VNM-20a-Y			
3. Date of Decision Letter: 10 June 2014			
4. Date of the Partnership Framework Agreement: October 2013			
5. Programme Title: NVS, Measles-Rubella Campaign			
6. Vaccine type: Measles-Rubella			
7. Requested product presentation and formulation of vaccine: Measles Rubella, 10 dose(s) per vial, LYOPHILISED			
8. Programme Duration¹: 2014			
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):			
	2013	2014	Total ²
Programme Budget (US\$)	US\$0	US\$18,315,500	US\$18,315,500
10. Vaccine Introduction Grant: The total amount of US\$1,357,500 for the vaccine introduction grant has already been disbursed.			
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):³ The decision letter dated 08 April 2013 is cancelled. The 2013 programmatic year is zeroed out, the amount below will be used as the new budget amount and will be allocated for 2014.			
Type of supplies to be purchased with GAVI funds in each year	2013	2014	
Number of Measles-Rubella vaccines doses	0	27,052,100	
Number of AD syringes	0	25,218,100	
Number of re-constitution syringes	0	2,975,800	
Number of safety boxes	0	310,150	
Annual Amounts (US\$)	US\$0	US\$18,315,500	

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the amount that GAVI has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.



12. Procurement agency: UNICEF

13. Self-procurement: Not applicable

14. Co-financing obligations: Not applicable

15. Operational support for campaigns: The support for operational costs for campaign will be disbursed in cash through to the Ministry of Health. An amount of US\$8,159,650 was disbursed in 2013.

	2013	2014
Grant amount (US\$)	US\$8,159,650	US\$6,741,925

16. The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts: The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts.

Reports, documents and other deliverables	Due dates
Annual Progress Report or equivalent	To be agreed with GAVI Secretariat
Technical Report for the Campaign Post campaign coverage survey report	3 months after the end of the campaign As soon as the report is available

17. Financial Clarifications: Not applicable.

18. Other conditions: Not applicable.

Signed by,

A handwritten signature in blue ink, appearing to read "Hind A. Khatib".

On behalf of the GAVI Alliance
Hind Khatib-Othman
Managing Director, Country Programmes
10 June 2014