



Uzbekistan VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Uzbekistan						
2. Grant Number: 15-UZB-12c-X / 15-UZB-08c-Y						
3. Date of Decision Letter: 10/07/2014						
4. Date of the Partnership Framework Agreement: 07/02/2014						
5. Programme Title: NVS, Pneumococcal Routine						
6. Vaccine type: Pneumococcal						
7. Requested product presentation and formulation of vaccine: Pneumococcal (PCV13), 1 dose(s) per vial , LIQUID						
8. Programme Duration¹: 2015						
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):						
<table border="1" style="width: 100%; border-collapse: collapse; margin: 5px 0;"> <thead> <tr> <th style="width: 20%;"></th> <th style="width: 40%; text-align: center;">2015</th> <th style="width: 40%; text-align: center;">Total²</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Programme Budget (US\$)</td> <td style="text-align: center; padding: 5px;">US\$12,573,500</td> <td style="text-align: center; padding: 5px;">US\$12,573,500</td> </tr> </tbody> </table>		2015	Total ²	Programme Budget (US\$)	US\$12,573,500	US\$12,573,500
	2015	Total ²				
Programme Budget (US\$)	US\$12,573,500	US\$12,573,500				
10. Vaccine Introduction Grant: US\$505,500 payable up to six months before the introduction.						

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):³

Type of supplies to be purchased with GAVI funds in each year	2015
Number of Pneumococcal vaccines doses	2,295,000
Number of AD syringes	2,429,000
Number of re-constitution syringes	
Number of safety boxes	26,750
Annual Amounts (US\$)	US\$12,573,500

12. Procurement agency: UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.

13. Self-procurement: Not applicable.

14. Co-financing obligations: Reference code: 15-UZB-12c-X-C According to the Co-Financing Policy, the Country falls within the Graduating group.

The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2015
Number of vaccine doses	135,000
Number of AD syringes	141,700
Number of re-constitution syringes	
Number of safety boxes	1,575
Value of vaccine doses (US\$)	US\$451,305
Total Co-Financing Payments (US\$) (including freight)	US\$486,000

15. Operational support for campaigns: Not applicable

³ This is the amount that GAVI has approved.



16. The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts: The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts.

Reports, documents and other deliverables	Due dates
Annual Progress Report or equivalent	To be agreed with GAVI Secretariat

17. Financial Clarifications: The Country shall provide the following clarifications to GAVI*:

**Failure to provide the financial clarifications requested may result in GAVI withholding further disbursements*

18. Other conditions: Not applicable.

Signed by,

On behalf of the GAVI Alliance

A handwritten signature in blue ink, reading "Hind A. Khatib".

Hind Khatib-Othman
Managing Director, Country Programmes
10 July 2014

