



**Uzbekistan  
NEW VACCINE SUPPORT**

**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b> Uzbekistan				
<b>2. Grant Number:</b> 1315-UZB-04c-X				
<b>3. Decision Letter date:</b> 03/04/2014				
<b>4. Date of the Partnership Framework Agreement:</b> 07/02/2014				
<b>5. Programme Title:</b> New Vaccine Support				
<b>6. Vaccine type:</b> Pentavalent				
<b>7. Requested product presentation and formulation of vaccine:</b> DTP-HepB-Hib, 10 dose(s) per vial, LIQUID				
<b>8. Programme Duration<sup>1</sup>:</b> 2009-2015				
<b>9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):</b>				
	2009-2013	2014	2015	Total <sup>2</sup>
Programme Budget (US\$)	US\$25,044,620.65 <sup>3</sup>	US\$2,401,500	US\$2,107,000	US\$29,553,120.65
<b>10. Vaccine Introduction Grant:</b> Not applicable				

<sup>1</sup> This is the entire duration of the programme.

<sup>2</sup> This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

<sup>3</sup> This is the consolidated amount for all previous years.

<b>11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):<sup>4</sup></b>		
Type of supplies to be purchased with GAVI funds in each year	2009-2013	2014
Number of Pentavalent vaccines doses		1,347,500
Number of AD syringes		1,404,500
Number of re-constitution syringes		0
Number of safety boxes		15,625
Annual Amounts (US\$)	US\$25,044,620.65 <sup>5</sup>	US\$2,401,500
<b>12. Procurement agency:</b> UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.		
<b>13. Self-procurement:</b> Not applicable		
<b>14. Co-financing obligations: Reference code:</b> 1315-UZB-04c-X-C According to the Co-Financing Policy, the Country falls within the intermediate group. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.		
Type of supplies to be purchased with Country funds in each year	2014	2015
Number of vaccine doses	390,500	701,500
Number of AD syringes	406,600	
Number of re-constitution syringes		
Number of safety boxes	4,525	
Value of vaccine doses (US\$)	US\$645,355	
Total Co-Financing Payments (US\$) (including freight)	US\$659,500	US\$1,211,000
<b>15. Operational support for campaigns:</b> Not applicable		

<sup>4</sup> This is the amount that GAVI has approved.

<sup>5</sup> This is the consolidated amount for all previously approved years.



**16. Additional documents to be delivered for future disbursements:**

Reports, documents and other deliverables	Due dates
Annual Progress Report 2013 or other reporting format as advised by the GAVI Secretariat	15 May 2014

**17. Financial Clarifications:** The Country shall provide the following clarifications to GAVI\*:  
Not applicable  
*\*Failure to provide the financial clarifications requested may result in GAVI withholding further disbursements*

**18. Other conditions:** Not applicable

Signed by,  
**On behalf of the GAVI Alliance**

A handwritten signature in blue ink that reads "Hind Khatib-Othman".

Hind Khatib-Othman  
Managing Director, Country Programmes

3 April 2014



