

Timor-Leste Support for Pentavalent Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Timor-Leste			
2. Grant number: 17-TLS-04c-X			
3. Date of Decision Letter: 19 December 2016			
4. Date of the Partnership Framework Agreement: 24 January 2014			
5. Programme title: New Vaccine Support (NVS), Pentavalent Routine			
6. Vaccine type: Pentavalent			
7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 10 dose(s) per vial, LIQUID			
8. Programme duration¹: 2012 -2017			
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement)			
	2012-2016	2017	Total ²
Programme Budget (US\$)	843,841 ³	29,000	872,841
10. Vaccine introduction grant (in US\$): Not applicable			
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement) ⁴			
Type of supplies to be purchased with Gavi funds in each year	2012-2016	2017	
Number of Pentavalent vaccines doses		23,500	
Annual Amounts (US\$)	843,841 ⁵	29,000	
12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.			
13. Self-procurement: Not applicable			

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the consolidated amount for all previous years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

⁴ This is the amount that Gavi has approved.

⁵ This is the consolidated amount for all previously approved years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

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14. Co-financing obligations: Reference code: 17-TLS-04c-X-C

According to the co-financing policy, the Country falls within the group Accelerated transition.

The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2017
Number of vaccine doses	172,500
Number of AD syringes	150,000
Number of safety boxes	1,675
Value of vaccine doses (US\$)	201,870
Total co-financing payments (US\$) (including freight)	214,000

15. Operational support for campaigns: Not applicable

16. Additional reporting requirements: Not applicable

Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat

17. Financial clarifications: The country shall address any recommendations, prioritised needs or strategic actions as described in the High Level Review Panel Report (October 2016).

18. Other conditions: The country shall provide the following to Gavi*:
Signatures of the Minister of Health and Minister of Finance on the Request for New Vaccine Support (Grant Renewals and Extension)

**Failure to provide the outstanding endorsements may result in Gavi withholding further disbursements.*

Signed by,

On behalf of Gavi
Hind Khatib/Othman
Managing Director, Country Programmes
19 December 2016



Barry Greene
Managing Director
Finance & Operations
The GAVI Alliance

20 DECEMBER 2016