

TANZANIA Support for Measles vaccine

This decision letter sets out the programme terms of a programme.

1. Country: Tanzania				
2. Grant number: 16-TZA-09a-X				
3. Date of decision letter: 01 June 2016				
4. Date of the partnership framework agreement: 01 July 2013				
5. Programme title: New vaccine support (NVS), Measles second dose Routine				
6. Vaccine type: Measles-Rubella				
7. Requested product presentation and formulation of vaccine: Measles, 10 dose(s) per vial, LYOPHILISED				
8. Programme duration¹: 2014 - 2016				
9. Programme budget (indicative): (subject to the terms of the partnership framework agreement, if applicable)				
	2014	2015	2016	Total ²
Programme budget (US\$)	US\$ 442,098.53	US\$ 157,285.25	US\$209,000	US\$808,383.78
10. Vaccine introduction grant (in US\$): Not applicable				
11. Indicative annual amounts: (subject to the terms of the partnership framework agreement, if applicable) ³				
Type of supplies to be purchased with Gavi funds in each year	2014	2015	2016	
Number of Measles vaccines doses	1,209,700	-	567,100	
Number of AD syringes	2,152,500	1,768,400	85,500	
Number of re-constitution syringes	268,600	233,900	62,400	
Number of safety boxes	26,900	22,025	1,650	
Annual amounts (US\$)	US\$ 442,098.53	US\$157,285.25	US\$209,000	
12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.				
13. Self-procurement: Not applicable				
14. Co-financing obligations: Not applicable				
15. Operational support for campaigns: Not applicable				

¹ This is the entire duration of the programme.

² This is the total amount endorsed by Gavi for the entire duration of the programme.

³ This is the amount that Gavi has approved.

16. Additional reporting requirements: The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts.

Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	15 May 2016
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat

17. Financial clarifications: The Country shall provide the following clarifications to Gavi*: Not applicable

**Failure to provide the financial clarifications requested may result in Gavi withholding further disbursements*

18. Other conditions:

Country has presented an official request to Gavi to switch from measles vaccine to measles- rubella vaccine for the routine measles second dose with country funding for the equivalent cost of the rubella component. As such, country will make the required payments to UNICEF SD as indicated in the table below.

	2014	2015	2016
Number of doses of vaccines for Measles Second Dose approved by Gavi.	1,209,400	2,125,517	567,100
Amount for vaccines approved by Gavi in US\$ (excluding freight and insurance).	-*	-*	\$181,472
Number of doses of Measles-Rubella vaccine that can be purchased with Gavi support.	-*	-*	297,495
Number of doses of Measles-Rubella vaccine to be funded by country.	615,695	1,026,112**	269,605
Amount for Measles-Rubella vaccines to be funded by country (excluding freight and insurance).	\$338,632	\$595,145	\$164,459

* Refer to Decision Letter (15 December 2014), MR vaccines for second dose schedule to be procured by Gavi in 2014 (593,705) and 2015 (1,099,405)-i.e, a total of 1,693,110 doses- were not procured as Tanzania had a total of 1,782,730 doses of MR doses leftover after the Gavi-funded campaign in 2014. The 1,693,110 doses were therefore nullified. However Tanzania should still procure the doses allocated to it for 2014 (615,695) and 2015 (1,026,112) for use in 2016 in addition to the doses indicated for 2016.

**Tanzania procured 800,000 doses of MR in 2015/15 outside of the Gavi procurement process. First instalment 500,000 doses of MR vaccine CE 10015024 (order number 45137473 delivered in December 2014), and a second instalment of 300,000 doses of MR CE 10015991 (order no 45140348 delivered in June 2015). Using the assumption of 57% coverage of MR2 in 2015, we assume that 292,308 doses of these 800,000 were for MR2. Therefore, 292,308 doses of these 1,026,112 have already been distributed to Tanzania so only a balance of 733,804 remains to be shipped (relates to 2015 allocations only).

In the case of procurement through UNICEF, Gavi-funded vaccines will be purchased only after receipt of full payment of the respective amounts due from Country for the number of doses as indicated in this Decision Letter. Country is required to submit a request for a Cost Estimate to UNICEF, with a clear reference to the approval code and approval year. Country will inform Gavi

Secretariat when payment of the respective amount due under this Cost Estimate has been fully made to UNICEF.

In the event that country wishes to revert to measles vaccine, country should inform UNICEF and Gavi immediately in order to agree on an appropriate arrangement.

Signed by,



On behalf of Gavi
Hind Khatib-Othman
Managing Director, Country Programmes
01 June 2016