



TANZANIA – PNEUMOCOCCAL VACCINE SUPPORT
This Decision Letter sets out the Programme Terms of a Programme

1. Country: United Republic of Tanzania															
2. Grant Number: 1215-TZA-12c-X															
3. Date of Decision Letter : 17 October 2013															
4. Date of the Partnership Framework Agreement: 01 July 2013															
5. Programme Title: New Vaccine Support															
6. Vaccine type: Pneumococcal															
7. Requested product presentation and formulation of vaccine: Pneumococcal (PCV13), 1 dose(s) per vial , LIQUID															
8. Programme Duration¹: 2012-2015															
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):															
<table border="1"> <thead> <tr> <th></th> <th>2012-2013</th> <th>2014</th> <th>2015</th> <th>Total²</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td>US\$41,974,700³</td> <td>US\$31,854,500</td> <td>US\$32,208,000</td> <td>US\$106,037,200</td> </tr> </tbody> </table>		2012-2013	2014	2015	Total ²	Programme Budget (US\$)	US\$41,974,700 ³	US\$31,854,500	US\$32,208,000	US\$106,037,200					
	2012-2013	2014	2015	Total ²											
Programme Budget (US\$)	US\$41,974,700 ³	US\$31,854,500	US\$32,208,000	US\$106,037,200											
10. Vaccine Introduction Grant: N/A															
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement)⁴:															
<table border="1"> <thead> <tr> <th>Type of supplies to be purchased with GAVI funds in each year</th> <th>2012-2013</th> <th>2014</th> </tr> </thead> <tbody> <tr> <td>Number of Pneumococcal vaccines doses</td> <td></td> <td>6,048,300</td> </tr> <tr> <td>Number of AD syringes</td> <td></td> <td>6,732,500</td> </tr> <tr> <td>Number of safety boxes</td> <td></td> <td>74,750</td> </tr> <tr> <td>Annual Amounts (US\$)</td> <td>US\$41,974,700⁵</td> <td>US\$31,854,500</td> </tr> </tbody> </table>	Type of supplies to be purchased with GAVI funds in each year	2012-2013	2014	Number of Pneumococcal vaccines doses		6,048,300	Number of AD syringes		6,732,500	Number of safety boxes		74,750	Annual Amounts (US\$)	US\$41,974,700 ⁵	US\$31,854,500
Type of supplies to be purchased with GAVI funds in each year	2012-2013	2014													
Number of Pneumococcal vaccines doses		6,048,300													
Number of AD syringes		6,732,500													
Number of safety boxes		74,750													
Annual Amounts (US\$)	US\$41,974,700 ⁵	US\$31,854,500													
12. Procurement agency: UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.															
13. Self-procurement: N/A															

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the consolidated amount for all previous years.

⁴ This is the amount that GAVI has approved.

⁵ This is the consolidated amount for all previously approved years.

14. Co-financing obligations: Reference code: 1215-TZA-12c-X-C - According to the Co-Financing Policy, the Country falls within the group Low Income. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2014	2015
Number of vaccine doses	356,300	348,100
Value of vaccine doses (US\$)	US\$1,208,399	
Total Co-Financing Payments (US\$) (including freight)	US\$1,281,000	US\$1,236,500

15. Operational support for campaigns: N/A

	2014	2015
Grant amount (US\$)		

16. Additional documents to be delivered for future disbursements:

Reports, documents and other deliverables	Due dates
Annual Progress Report 2013	15 May 2014

17. Financial Clarifications: N/A

18. Other conditions: N/A

Signed by,

On behalf of the GAVI Alliance
Hind Khatib-Othman
Managing Director, Country Programmes
17 October 2013

TANZANIA – ROTAVIRUS VACCINE SUPPORT
This Decision Letter sets out the Programme Terms of a Programme

1. Country: United Republic of Tanzania				
2. Grant Number: 1315-TZA-13b-X				
3. Date of Decision Letter : 17 October 2013				
4. Date of the Partnership Framework Agreement: 01 July 2013				
5. Programme Title: New Vaccine Support				
6. Vaccine type: Rotavirus				
7. Requested product presentation and formulation of vaccine: Rota, 2 dose(s)				
8. Programme Duration⁶: 2013-2015				
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):				
	2013	2014	2015	Total ⁷
Programme Budget (US\$)	US\$11,595,000 ⁸	US\$9,355,000	US\$9,552,000	US\$30,502,000
10. Vaccine Introduction Grant: N/A				
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement)⁹:				
Type of supplies to be purchased with GAVI funds in each year	2013	2014		
Number of Rotavirus vaccines doses		3,715,100		
Annual Amounts (US\$)	US\$11,595,000 ¹⁰	US\$9,355,000		
12. Procurement agency: UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.				
13. Self-procurement: N/A				

⁶ This is the entire duration of the programme.

⁷ This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

⁸ This is the consolidated amount for all previous years.

⁹ This is the amount that GAVI has approved.

¹⁰ This is the consolidated amount for all previously approved years.

14. Co-financing obligations: Reference code: 1315-TZA-13b-X-C - According to the Co-Financing Policy, the Country falls within the group Low Income. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2014	2015
Number of vaccine doses	320,700	327,500
Value of vaccine doses (US\$)	US\$766,112	
Total Co-Financing Payments (US\$) (including freight)	US\$807,500	US\$824,500

15. Operational support for campaigns: N/A

	2014	2015
Grant amount (US\$)		

16. Additional documents to be delivered for future disbursements:

Reports, documents and other deliverables	Due dates
Annual Progress Report 2013	15 May 2014

17. Financial Clarifications: N/A

18. Other conditions: N/A

Signed by,

Hind Khatib

On behalf of the GAVI Alliance

Hind Khatib-Othman

Managing Director, Country Programmes

17 October 2013

TANZANIA – PENTAVALENT VACCINE SUPPORT
This Decision Letter sets out the Programme Terms of a Programme

1. Country: United Republic of Tanzania															
2. Grant Number: 1115-TZA-04c-X															
3. Date of Decision Letter : 17 October 2013															
4. Date of the Partnership Framework Agreement: 01 July 2013															
5. Programme Title: New Vaccine Support															
6. Vaccine type: Pentavalent															
7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 10 dose(s) per vial, LIQUID															
8. Programme Duration¹¹: 2009-2015															
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):															
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;"></th> <th style="width: 20%;">2009-2013</th> <th style="width: 20%;">2014</th> <th style="width: 20%;">2015</th> <th style="width: 20%;">Total¹²</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td style="text-align: right;">US\$68,219,649 ¹³</td> <td style="text-align: right;">US\$14,047,000</td> <td style="text-align: right;">US\$12,421,500</td> <td style="text-align: right;">US\$94,688,149</td> </tr> </tbody> </table>		2009-2013	2014	2015	Total ¹²	Programme Budget (US\$)	US\$68,219,649 ¹³	US\$14,047,000	US\$12,421,500	US\$94,688,149					
	2009-2013	2014	2015	Total ¹²											
Programme Budget (US\$)	US\$68,219,649 ¹³	US\$14,047,000	US\$12,421,500	US\$94,688,149											
10. Vaccine Introduction Grant: N/A															
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement)¹⁴:															
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;">Type of supplies to be purchased with GAVI funds in each year</th> <th style="width: 25%;">2009-2013</th> <th style="width: 25%;">2014</th> </tr> </thead> <tbody> <tr> <td>Number of Pentavalent vaccines doses</td> <td></td> <td style="text-align: right;">6,645,700</td> </tr> <tr> <td>Number of AD syringes</td> <td></td> <td style="text-align: right;">7,413,600</td> </tr> <tr> <td>Number of safety boxes</td> <td></td> <td style="text-align: right;">82,300</td> </tr> <tr> <td>Annual Amounts (US\$)</td> <td style="text-align: right;">US\$68,219,649 ¹⁵</td> <td style="text-align: right;">US\$14,047,000</td> </tr> </tbody> </table>	Type of supplies to be purchased with GAVI funds in each year	2009-2013	2014	Number of Pentavalent vaccines doses		6,645,700	Number of AD syringes		7,413,600	Number of safety boxes		82,300	Annual Amounts (US\$)	US\$68,219,649 ¹⁵	US\$14,047,000
Type of supplies to be purchased with GAVI funds in each year	2009-2013	2014													
Number of Pentavalent vaccines doses		6,645,700													
Number of AD syringes		7,413,600													
Number of safety boxes		82,300													
Annual Amounts (US\$)	US\$68,219,649 ¹⁵	US\$14,047,000													
12. Procurement agency: UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.															
13. Self-procurement: N/A															

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¹⁵ This is the consolidated amount for all previously approved years.

14. Co-financing obligations: Reference code: 1115-TZA-04c-X-C - According to the Co-Financing Policy, the Country falls within the group Low Income. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2014	2015
Number of vaccine doses	719,000	639,700
Value of vaccine doses (US\$)	US\$1,401,027	
Total Co-Financing Payments (US\$) (including freight)	US\$1,473,000	US\$1,307,000

15. Operational support for campaigns: N/A

	2014	2015
Grant amount (US\$)		

16. Additional documents to be delivered for future disbursements:

Reports, documents and other deliverables	Due dates
Annual Progress Report 2013	15 May 2014

17. Financial Clarifications: N/A

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Signed by,



On behalf of the GAVI Alliance

Hind Khatib-Othman

Managing Director, Country Programmes

17 October 2013