

**Tajikistan
NEW VACCINE SUPPORT**

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Tajikistan				
2. Grant Number: 1517-TJK-13b-X / 15-TJK-08b-Y				
3. Date of Decision Letter: 3 April 2014				
4. Date of the Partnership Framework Agreement: 15/11/2012				
5. Programme Title: New Vaccine Support				
6. Vaccine type: Rotavirus				
7. Requested product presentation and formulation of vaccine: Rotavirus, 2 dose(s) schedule				
8. Programme Duration¹: 2015 - 2017				
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):				
	2015	2016	2017	Total ²
Programme Budget (US\$)	US\$1,492,000	US\$1,227,500	US\$1,262,500	US\$3,982,000
10. Vaccine Introduction Grant: US\$203,000 payable in 2014 prior to introduction in early 2015 based on supply availability.				

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement): ³		
Type of supplies to be purchased with GAVI funds in each year	2015	
Number of Rotavirus vaccines doses	591,000	
Number of AD syringes		
Number of re-constitution syringes		
Number of safety boxes		
Annual Amounts (US\$)	US\$1,492,000	
12. Procurement agency: UNICEF Supply Division		
13. Self-procurement: Not applicable.		
14. Co-financing obligations: Reference code: 1517-TJK-13b-X-C According to the Co-Financing Policy, the Country falls within the Low Income group. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.		
Type of supplies to be purchased with Country funds in each year	2015	2016
Number of vaccine doses	52,500	43,500
Number of AD syringes		
Number of re-constitution syringes		
Number of safety boxes		
Value of vaccine doses (US\$)	US\$122,158	
Total Co-Financing Payments (US\$) (including freight)	US\$129,000	US\$106,000

³ This is the amount that GAVI has approved.



15. Operational support for campaigns: Not applicable	
16. Additional documents to be delivered for future disbursements:	
Reports, documents and other deliverables	Due dates
Annual Progress Report or other reporting formats as requested by the GAVI secretariat	15 May 2015
17. Financial Clarifications: The Country shall provide the following clarifications to GAVI*: Not applicable <i>*Failure to provide the financial clarifications requested may result in GAVI withholding further disbursements</i>	
18. Other conditions: Not applicable.	

Signed by,

A handwritten signature in blue ink that reads "Hind Khatib-Othman".

On behalf of the GAVI Alliance
Hind Khatib-Othman
Managing Director, Country Programmes
3 April 2014

