



**Republic of Sudan
VACCINE SUPPORT**

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Republic of Sudan							
2. Grant Number: 1419-SDN-06q-X / 1419-SDN-21a-Y							
3. Date of Decision Letter: 01/07/2014							
4. Date of the Partnership Framework Agreement: 10/12/2013							
5. Programme Title: NVS, Yellow Fever Campaign							
6. Vaccine type: Yellow Fever							
7. Requested product presentation and formulation of vaccine: Yellow Fever, 10 dose(s) per vial, LYOPHILISED* ¹							
8. Programme Duration ² : 2014 - 2019							
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):							
	2014	2015	2016	2017	2018	2019	Total ³
Programme Budget (US\$)	10,382,500	7,943,000	0	19,865,000	0	4,239,500	42,430,000
10. Vaccine Introduction Grant: Not applicable							

¹ There is currently a global yellow fever supply shortage. The calculation of doses from 2015 onwards is subject to yellow fever vaccines supply availability. UNICEF, WHO and GAVI will consistently review the overall yellow fever vaccine supply and demand situation from all countries currently approved for GAVI funding, and recalculate the number of doses available per year for preventive mass campaigns. Subsequently, Decision Letters will be adjusted or issued in line with supply capacity.

² This is the entire duration of the programme.

³ This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.



11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴		
Type of supplies to be purchased with GAVI funds in each year	2014	2015
Number of Yellow Fever vaccines doses	8,400,000	6,834,800
Number of AD syringes	8,324,400	6,773,200
Number of re-constitution syringes	924,000	751,900
Number of safety boxes	101,750	82,800
Annual Amounts (US\$)	10,382,500	7,943,000
12. Procurement agency: UNICEF.		
13. Self-procurement: Not applicable.		
14. Co-financing obligations: Reference code: Not applicable		
15. Operational support for campaigns: The support for operational costs for campaign will be disbursed in cash through WHO/UNICEF. The Country will need to contact the local WHO/UNICEF offices to arrange the utilisation of GAVI funds to support the operational costs of the campaign. ⁵		
	2014	2015
Grant amount (US\$)	3,330,594	2,414,094
16. The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts:		
Reports, documents and other deliverables	Due dates	
Annual Progress Report or equivalent	To be agreed with GAVI Secretariat in the context of GAMR Joint Appraisal process on support for the year 2014	
Country to submit a request for operational cost funding (see attached template).	To be agreed with GAVI Secretariat or at least 3 calendar weeks after receiving the Decision Letter.	
Country to submit a detailed technical report to GAVI Secretariat together with the post campaign survey results and the financial expenditure. (refer to the attached template).	Within 12 weeks after the campaign	

⁴ This is the amount that GAVI has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently.

⁵ The country committed the following for operational cost: US\$1,158,406 in 2014, US\$1,158,406 in 2015 and US\$1,158,406 in 2017. A commitment for 2014 and 2015 has been deducted from the DL.



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<p>17. Financial Clarifications: The Country shall provide the following clarifications to GAVI*: Not applicable</p> <p><i>*Failure to provide the financial clarifications requested may result in GAVI withholding further disbursements</i></p>
<p>18. Other conditions: Not applicable.</p>

Signed by,

A handwritten signature in blue ink, appearing to read "Hind Khatib-Othman (010)".

On behalf of the GAVI Alliance
Hind Khatib-Othman
Managing Director, Country Programmes
1 July 2014

