

Sri Lanka Support for Inactivated Polio Vaccine (IPV)

This Decision Letter sets out the Programme Terms of a Programme.

1. Country:	Sri Lanka										
2. Grant number:	1518-LKA-25b-X										
3. Date of Decision Letter:	19 December 2016										
4. Date of the Partnership Framework Agreement:	3 April 2014										
5. Programme title:	NVS, IPV routine										
6. Vaccine type:	Inactivated Polio Vaccine (IPV)										
7. Requested product presentation and formulation of vaccine¹:	Inactivated Polio Vaccine, 5 full dose(s) per vial, LIQUID										
8. Programme duration²:	2015 - 2018										
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement) <i>Please note that endorsed or approved amounts for 2018 will be communicated in due course, taking into account updated information on country requirements and following Gavi's review and approval processes.</i>	<table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 20%;">2015-2016</th> <th style="width: 20%;">2017</th> <th style="width: 30%;">Total³</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td style="text-align: center;">1,360,177</td> <td style="text-align: center;">356,000</td> <td style="text-align: center;">1,716,177</td> </tr> </tbody> </table>				2015-2016	2017	Total ³	Programme Budget (US\$)	1,360,177	356,000	1,716,177
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10. Vaccine introduction grant:	US\$297,000 was approved as per Decision Letter dated 22 December 2014 and disbursed to Sri Lanka on 25 July 2014.										
11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable) ⁴	<table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 80%;">Type of supplies to be purchased with Gavi funds in each year</th> <th style="width: 20%;">2017</th> </tr> </thead> <tbody> <tr> <td>Number of IPV vaccines doses</td> <td style="text-align: center;">182,000</td> </tr> <tr> <td>Annual Amounts (US\$)</td> <td style="text-align: center;">356,000</td> </tr> </tbody> </table>			Type of supplies to be purchased with Gavi funds in each year	2017	Number of IPV vaccines doses	182,000	Annual Amounts (US\$)	356,000		
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12. Procurement agency:	UNICEF										
13. Self-procurement:	Not applicable										
14. Co-financing obligations:	Not applicable										

¹ Please refer to section 18 for additional information on IPV presentation.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for 2015 to 2017.

⁴ This is the amount that Gavi has approved.

Gavi's usual co-financing requirements do not apply to IPV. However, Sri Lanka is encouraged to contribute to vaccine and/or supply costs for IPV.

15. Operational support for campaigns: Not applicable

16. Additional reporting requirements:

Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat

17. Financial clarifications: Not applicable

18. Other conditions:

Due to unprecedented demand for IPV and the challenges to scale up production capacities, the global IPV supply is highly constrained and is unlikely to meet all country requirements in the short term. As a consequence, the actual presentation and number of doses shipped may differ from the amounts specified in this Decision Letter. In order to mitigate these circumstances, you are strongly encouraged to optimally manage available supply and follow recommendations and guidelines from WHO and UNICEF to reduce vaccine wastage.

Signed by,
On behalf of Gavi

Hind Khatib-Othman
Managing Director, Country Programmes
19 December 2016



Barry Greene
Managing Director
Finance & Operations
The GAVI Alliance

20 DECEMBER 2016