



GAVI/13/199/JT/MK

The Minister of Health, Nutrition & Welfare  
Ministry of Health, Nutrition & Welfare  
385 Wimalawansa Mawatha  
Colombo 10  
Sri Lanka

March 28, 2013

Dear Honourable Minister,

***Correction to Co-Financing amounts 2014-2015***

Further to our letter dated 23 November 2012 (reference GAVI/12/252/JT/AK) and based on discussions with officials from your ministry in Geneva and mutual agreement, we wish to inform you of a correction to the co-financing amounts for Pentavalent vaccine. This will be addressed in years 2014 and 2015.

Due to a regrettable calculation error, GAVI underestimated the co-financing requirements for 2013, 2014 and 2015. As discussed with the ministry recently, in order to address this calculation error, the amount for 2013 will remain unchanged and the difference will be added to the co-financing amounts in 2014 and 2015 as shown below. For your reference, the co-financing requirement for Sri Lanka in 2012 was US\$ 761,000.

Please find below a table that shows the amounts that were communicated as well as the amounts corrected in accordance with the GAVI Co-Financing Policy. These corrected amounts will be included in the Annual Progress Report (APR).

Total Co-Financing Payments (USD) (including freight)	2013	2014	2015
Amounts agreed in the Decision Letter	US\$ 646,500	US\$ 1,493,500	US\$ 2,264,500
<b>Corrected amounts</b>	<b>US\$ 646,500</b>	<b>US\$ 2,225,000</b>	<b>US\$ 2,873,000</b>

The corrected financial and programmatic information for the approval is detailed in the attached Appendix B1 (for vaccine support).

We sincerely apologise for this error and thank you for your continued commitment to immunisation. Sri Lanka remains one of the strongest programmes in the GAVI portfolio.

If you require any further explanation, please contact my colleague Jacqueline Tong by email: [jtong@gavialliance.org](mailto:jtong@gavialliance.org) or by phone at +41229097144.

Yours sincerely,



Hind Khatib-Othman  
Managing Director, Country Programmes

cc: The Minister of Finance  
The Director of Medical Services  
The EPI Manager  
UNICEF Supply Division  
The GAVI Finance Unit

**NEW VACCINE SUPPORT - PENTAVALENT VACCINE  
DECISION LETTER FOR VACCINE SUPPORT**

**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b> Sri Lanka					
<b>2. Grant Number:</b> 1215-LKA-04a-X					
<b>3. Decision Letter no:</b> 1					
<b>4. Date of the Partnership Framework Agreement:</b> Not applicable					
<b>5. Programme Title:</b> Pentavalent vaccine					
<b>6. Vaccine type:</b> DTP-HepB-HIB					
<b>7. Product presentation and formulation of vaccine:</b> 1 dose(s) per vial, LIQUID					
<b>8. Programme Duration:</b> 2008 to 2015					
<b>9. Programme Budget (indicative):</b>					
	2008 – 2012	2013	2014	2015	Total
Programme Budget (US\$)	15,112,787	2,811,000	1,232,000	630,000	19,785,787
<b>10. Vaccine Introduction Grant:</b> Not applicable					
<b>11. Indicative Annual Amounts:</b>					
Type of supplies to be purchased with GAVI funds in each year	2008 – 2012	2013			
Vaccine Doses		796,200			
AD Syringes		873,800			
Re-constitution Syringes		-			
Safety Boxes		9,700			
Annual Amounts (US\$)	15,112,787	2,811,000			
<b>12. Procurement agency:</b> UNICEF- The Country shall release its Co-Financing Payments each year to UNICEF					
<b>13. Self-procurement:</b> Not applicable					

**14. Co-financing obligations:**

According to the Co-Financing Policy, the Country falls within the Graduating group. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2013	2014	2015
Vaccine Doses	183,100	733,900	947,600
AD Syringes	201,000		
Re-constitution Syringes	-		
Safety Boxes	2,250		
Value of Penta vaccine doses (US\$)	512,632		
Total Co-Financing Payments (US\$) (including freight)	646,500	2,225,000	2,873,000

**15. Operational support for campaigns:** Not applicable

	2013	2014
Grant amount (US\$)	N/A	N/A

**16. Additional documents to be delivered for future disbursements:** The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts.

Reports, documents and other deliverables	Due dates
N/A	N/A

**17. Clarifications:** Not applicable**18. Other conditions:** Not applicable.

Signed by:

**On behalf of the GAVI Alliance**

Hind Khatib-Othman  
 Managing Director, Country Programmes  
 20 March 2013