

SOUTH SUDAN
Support for Inactivated Polio Vaccine (IPV)

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: South Sudan								
2. Grant number: 1518-SDS-25b-X								
3. Date of Decision Letter: 28 April 2017								
4. Date of the Partnership Framework Agreement: 24 June 2013								
5. Programme title: NVS, IPV routine								
6. Vaccine type: Inactivated Polio Vaccine (IPV)								
7. Requested product presentation and formulation of vaccine¹: Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID								
8. Programme duration²: 2015 - 2017								
<p>9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable) <i>Please note that endorsed or approved amounts for 2018 will be communicated in due course, taking into account updated information on country requirements and following Gavi's review and approval processes.</i></p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th></th> <th>2015-2016</th> <th>2017</th> <th>Total³</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td>US\$828,080</td> <td>US\$538,000</td> <td>US\$1,366,080</td> </tr> </tbody> </table>		2015-2016	2017	Total ³	Programme Budget (US\$)	US\$828,080	US\$538,000	US\$1,366,080
	2015-2016	2017	Total ³					
Programme Budget (US\$)	US\$828,080	US\$538,000	US\$1,366,080					
10. Vaccine introduction grant: Not applicable								

¹ Please refer to section 18 for additional information on IPV presentation.

² This is the entire duration of the Programme.

³ This is the total amount endorsed by Gavi for 2015 to 2017.

11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable)⁴

Type of supplies to be purchased with Gavi funds in each year	2017
Number of IPV vaccines doses	275,200
Annual Amounts (US\$)	US\$538,000

For information and reference, the related immunisation supplies to be purchased under Gavi funds for 2017 shall be included in a separate Decision Letter (*Grant Number 17-SDS-32a-X*):

New Vaccine Support (NVS), Inactivated Polio Vaccine, 5 dose(s) per vial, LIQUID,Routine	2017
Number of AD syringes	258,100
Number of safety boxes	2,850
Annual Amounts for immunisation supplies for Vaccine (US\$)	US\$13,500

12. Procurement agency: UNICEF

13. Self-procurement: Not applicable

14. Co-financing obligations: Not applicable

Gavi's usual co-financing requirements do not apply to IPV. However, South Sudan is encouraged to contribute to vaccine and/or supply costs for IPV.

15. Operational support for campaigns: Not applicable

⁴ This is the amount that Gavi has approved.

16. Additional reporting requirements:

Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat

17. Financial clarifications: Not applicable

18. Other conditions:

Due to unprecedented demand for IPV and the challenges to scale up production capacities, the global IPV supply is highly constrained and is unlikely to meet all country requirements in the short term. As a consequence, the presentation and actual number of doses shipped may differ from those specified in this Decision Letter. In order to mitigate these circumstances, you are strongly encouraged to optimally manage available supply and follow recommendations and guidelines from WHO and UNICEF to reduce vaccine wastage.

On behalf of Gavi



Hind Khatib-Othman
Managing Director, Country Programmes
28 April 2017