

SOUTH SUDAN Support for Pentavalent Vaccine

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: South Sudan								
2. Grant number: 17-SDS-04c-X								
3. Date of Decision Letter: 28 April 2017								
4. Date of the Partnership Framework Agreement: 24 June 2013								
5. Programme title: New Vaccine Support (NVS), Pentavalent Routine								
6. Vaccine type: Pentavalent								
7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 10 dose(s) per vial, LIQUID								
8. Programme duration¹: 2014 - 2017								
9. Programme Budget (indicative): (subject to the terms of the Partnership Framework Agreement, if applicable)								
<table border="1" style="width: 100%; border-collapse: collapse; margin: 5px 0;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 20%;">2014-2016</th> <th style="width: 20%;">2017</th> <th style="width: 30%;">Total²</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Programme Budget (US\$)</td> <td style="padding: 5px;">US\$6,186,842³</td> <td style="padding: 5px;">US\$1,699,500</td> <td style="padding: 5px;">US\$7,886,342</td> </tr> </tbody> </table>		2014-2016	2017	Total ²	Programme Budget (US\$)	US\$6,186,842 ³	US\$1,699,500	US\$7,886,342
	2014-2016	2017	Total ²					
Programme Budget (US\$)	US\$6,186,842 ³	US\$1,699,500	US\$7,886,342					
10. Vaccine introduction grant (in US\$): Not applicable								

¹ This is the entire duration of the Programme.

² This is the total amount endorsed by Gavi for the entire duration of the Programme.

³ This is the consolidated amount for all previous years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

11. Indicative Annual Amounts: (subject to the terms of the Partnership Framework Agreement, if applicable)⁴

Type of supplies to be purchased with Gavi funds in each year	2014-2016	2017
Number of Pentavalent vaccines doses		1,419,500
Annual Amounts (US\$)	US\$6,186,842 ⁵	US\$1,699,500

New Vaccine Support (NVS), DTP-HepB-Hib, 10 dose(s) per vial, LIQUID,Routine	2017	For information and reference, the related
Number of AD syringes	1,505,600	
Number of safety boxes	16,575	
Annual Amounts for immunisation supplies for Vaccine (US\$)	76,000	

12. Procurement agency: UNICEF. The Country shall release its co-financing payments each year to UNICEF.

13. Self-procurement: Not applicable

14. Co-financing obligations: Reference code: 17-SDS-04c-X-C
According to the co-financing policy, the Country falls within the group Initial self-financing.
The following table summarises the co-financing payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2017
Number of vaccine doses	285,000
Number of safety boxes	
Value of vaccine doses (US\$)	US\$333,952
Total co-financing payments (US\$) (including freight)	US\$341,000

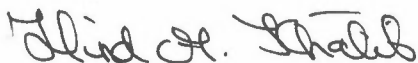
15. Operational support for campaigns: Not applicable

⁴ This is the amount that Gavi has approved.

⁵ This is the consolidated amount for all previously approved years. Annual amounts prior to 2017 include the costs of injection safety devices. Annual amounts for 2017 onwards include only vaccine costs and freight.

16. Additional reporting requirements: Not applicable	
Reports and other information	Due dates
To prepare for the annual procurement of vaccines, Country shall submit the following information in May each year: number of children to be vaccinated, vaccine stock levels including buffer stock, wastage rates, any proposed changes in presentation or minimum co-financing levels and vaccines received.	May
In accordance with applicable Gavi processes, Country shall report on programmatic and financial performance.	To be agreed with Secretariat
17. Financial clarifications: Not applicable	
18. Other conditions: Not applicable	

On behalf of Gavi



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28 April 2017