



SOUTH SUDAN - PENTAVALENT VACCINE SUPPORT
This Decision Letter sets out the Programme Terms of a Programme.

1. Country: The Republic of South Sudan												
2. Grant Number: 1416-SDS-04c-X / 14-SDS-08a-Y /												
3. Date of Decision Letter: 19 March 2014												
4. Date of the Partnership Framework Agreement: 10 July 2013												
5. Programme Title: NVS												
6. Vaccine type: Pentavalent												
7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 10 dose(s) per vial, LIQUID												
8. Programme Duration¹: 2014 - 2016												
9. Programme Budget (indicative): subject to the terms of the Partnership Framework Agreement.												
<table border="1"> <thead> <tr> <th></th> <th>2014</th> <th>2015</th> <th>2016</th> <th>Total²</th> </tr> </thead> <tbody> <tr> <td>Programme Budget (US\$)</td> <td>US\$2,429,000</td> <td>US\$3,306,000</td> <td>US\$3,034,500</td> <td>US\$8,769,500</td> </tr> </tbody> </table>		2014	2015	2016	Total ²	Programme Budget (US\$)	US\$2,429,000	US\$3,306,000	US\$3,034,500	US\$8,769,500		
	2014	2015	2016	Total ²								
Programme Budget (US\$)	US\$2,429,000	US\$3,306,000	US\$3,034,500	US\$8,769,500								
10. Vaccine Introduction Grant: US\$355,000 payable in 2014.												
11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):³												
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12. Procurement agency: UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.												
13. Self-procurement: Not applicable.												

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the amount that GAVI has approved.



14. Co-financing obligations: Reference code: 1416-SDS-04c-X-C. According to the Co-Financing Policy, the Country falls within the Low Income group as of 1 January 2014.

The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2014	2015	2016
Number of vaccine doses	133,500	177,500	175,000
Value of vaccine doses (US\$)	US\$256,796		
Total Co-Financing Payments (US\$) (including freight)	US\$265,000	US\$356,500	US\$339,500

15. Operational support for campaigns: Not applicable

16. The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts: Not applicable

Reports, documents and other deliverables	Due dates
Annual Progress Report or equivalent	May 2015

17. Financial Clarifications: Not applicable.

18. Other conditions: Not applicable.

Signed by,

On behalf of the GAVI Alliance

Hind Khatib-Othman
Managing Director, Country Programmes

Date: 19 March 2014