



GAVI/12/252/ew/dlc

The Secretary of Inter-Provincial Coordination
Ministry of Inter-Provincial Coordination
Government of Pakistan
Pakistan Secretariat Block "C"
Islamabad
Pakistan

4 December 2012

Dear Secretary,

Update on Pakistan's allocation of doses for pneumococcal vaccines in 2012

Reference: Decision Letter dated: 8 September 2010, code: PAK-2010.02(xaxx)P

Reference: Decision Letter dated: 20 October 2011, code: PAK-2011.04(xaxx)M

Reference: Decision Letter dated: 26 November 2012, code: PAK-2012 01(xaxx)M

We are writing in relation to Pakistan's introduction of **pneumococcal vaccines** with support from the GAVI Alliance. In a letter dated 8 September 2010, we informed you that your application for pneumococcal vaccines had been approved by the GAVI Executive Committee. In a letter dated 20 October 2011, we provided you with information on the allocated number of doses and corresponding co-financing requirements for 2012.

In light of the recent PCV10 introduction in Pakistan in October 2012, we are writing to provide you with updated information on the number of doses, related injection safety material and co-financing requirements for 2012. Please refer to the attached Appendix B2* for details and note that Appendix B2* replaces Appendix B2 in the Decision Letter dated 26 November 2012. Information relating to GAVI support in 2013 in Appendix B2 in the Decision Letter of 26 November 2012 remains unchanged.

If you have any questions in relation to this change, please do not hesitate to contact my colleague Anne Cronin at acronin@gavialliance.org.

Yours sincerely,

A handwritten signature in blue ink, reading "Hind Khatib-Othman".

Hind Khatib-Othman
Managing Director, Country Programmes

Attachments: Appendix A: GAVI Support to Pakistan

cc: The Minister of Finance
The Director of Medical Services
Director Planning Unit, MoH
The EPI Manager
WHO Country Representative
UNICEF Country Representative
Regional Working Group

GAVI Alliance

2 Chemin des Mines
1202 Geneva
Switzerland

Tel. +41 22 909 6500
Fax +41 22 909 6555

www.gavialliance.org

WHO HQ
UNICEF Programme Division
UNICEF Supply Division
The World Bank
The GAVI Finance Unit

NEW VACCINES SUPPORT- Pneumococcal vaccine DECISION LETTER FOR VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: PAKISTAN

2. Grant Number: 1115-PAK-12b-X

3. Decision Letter no: 2

4. Date of the Partnership Framework Agreement: Not applicable

5. Programme Title: NVS

6. Vaccine type: PCV10

7. Product presentation and formulation of vaccine: 2-dose vial fully liquid

8. Programme Duration¹: 2012-2015

9. Programme Budget (indicative)

	2012	2013	2014	2015	Total ²
Programme Budget (US\$)	54,745,500 ³	122,128,500	85,763,500	76,351,500	338,989,000

10. Vaccine Introduction Grant: Not applicable

11. Indicative Annual Amounts

Type of supplies to be purchased with GAVI funds in each year	2012	2013		
Number of PCV10 vaccines doses	7,288,500	19,836,000		
Number of AD syringes	15,697,000	12,317,900		
Number of re-constitution syringes	0	0		
Number of safety boxes	174,250	136,725		
Annual Amounts (US\$)	54,745,500 ⁴	122,128,500		

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the consolidated amount for all previous years.

⁴ This is the consolidated amount for all previously approved years.

12. Procurement agency: UNICEF. The Country shall release its Co-Financing Payments each year to UNICEF.

13. Self-procurement: Not applicable.

14. Co-financing obligations:

According to the Co-Financing Policy, the Country falls within the Intermediate group. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2012	2013	2014	2015
Number of PCV10 vaccines doses	411,500	1,331,600	1,543,600	1,852,000
Number of AD syringes	420,600	1,352,100		
Number of re-constitution syringes	0	0		
Number of safety boxes	4,675	15,025		
Total Co-Financing Payments (US\$) (including freight)	1,540,000	4,869,000	5,643,500	6,770,000

15. Operational support for campaigns: Not applicable.

16. Additional documents to be delivered for future disbursements: Not applicable

17. Clarifications: The Country shall provide the following clarifications prior to the disbursement of the Annual Amount in 2012. Please refer to Appendix C of the decision Letter of 26 November 2012.

18. Other conditions: Not applicable.

Signed by:

On behalf of the GAVI Alliance



Hind Khatib-Othman
Managing Director, Country Programmes
4 December 2012