



NIGERIA -- PENTAVALENT VACCINE SUPPORT
This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Nigeria				
2. Grant Number: 1215-NGA-04c-X				
3. Date of Decision Letter: 28 May 2014				
4. Date of the Partnership Framework Agreement: 9 January 2014				
5. Programme Title: NVS				
6. Vaccine type: Pentavalent				
7. Requested product presentation and formulation of vaccine: DTP-HepB-Hib, 10 dose(s) per vial, LIQUID				
8. Programme Duration¹: 2013 -2015				
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):				
	2013	2014	2015	Total ²
Programme Budget (US\$)	US\$33,135,000 ³	US\$40,804,500	US\$48,398,500	US\$122,338,000
10. Vaccine Introduction Grant: Not applicable				

¹ This is the entire duration of the programme. *Ceci est la durée entière du programme.*

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table. *Ceci est le montant total approuvé par GAVI pour la durée entière du programme. Celui-ci doit être équivalent au total de toutes les sommes comprises dans ce tableau.*

³ This is the consolidated amount for all previous years. *Ceci est le montant consolidé pour toutes les années précédentes.*

11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):⁴

Type of supplies to be purchased with GAVI funds in each year <i>Type de fournitures qui seront achetées avec les fonds de GAVI chaque année</i>	2013	2014
Number of Pentavalent vaccines doses <i>Nombre de doses de vaccins Pentavalent</i>		19,481,000
Number of AD syringes <i>Nombre de seringues autobloquantes</i>		15,338,600
Number of safety boxes <i>Nombre de réceptacles de sécurité</i>		170,275
Annual Amounts (US\$) <i>Montants annuels (\$US)</i>	US\$33,135,000 ⁵	US\$40,804,500

12. Procurement agency: UNICEF.

13. Self-procurement: Not applicable.

14. Co-financing obligations: Reference code: 1215-NGA-04c-X-C According to the Co-Financing Policy, the Country falls within the group Intermediate. The following table summarises the Co-Financing Payment(s) and quantity of supply that will be procured with such funds in the relevant year.

Type of supplies to be purchased with Country funds in each year	2014	2015
Number of vaccine doses	2,761,000	3,875,000
Number of AD syringes	2,173,900	
Number of safety boxes	24,150	
Value of vaccine doses (US\$)	US\$5,380,241	
Total Co-Financing Payments (US\$) (including freight)	US\$5,783,000	US\$8,104,500

⁴ This is the amount that GAVI has approved. Please amend the indicative Annual Amounts from previous years if that changes subsequently. *Ceci est le montant approuvé par GAVI. Prière de modifier les montants annuels indicatifs des années précédentes si cela change ultérieurement*

⁵ This is the consolidated amount for all previously approved years. *Ceci est le montant consolidé pour toutes les années approuvées précédentes.*



15. Operational support for campaigns: Not applicable:

	2014
Grant amount (US\$) <i>Montant de l'allocation (\$US)</i>	US\$

16. Additional documents to be delivered for future disbursements: Not applicable

Reports, documents and other deliverables <i>et autres</i>	Due dates
Annual Progress Report 2014	15 May 2015

17. Financial Clarifications: The Country shall provide the following clarifications to GAVI:
*Éclaircissements Financiers: Le pays devra fournir les éclaircissements suivants à GAVI *:*

18. Other conditions: Not applicable.

Signed by,
On behalf of the GAVI Alliance

A handwritten signature in blue ink, appearing to read "Hind Khatib-Othman".

Hind Khatib-Othman
Managing Director, Country Programmes

28 May 2014

