



NIGERIA MENINGOCOCCAL TYPE A VACCINE SUPPORT

This Decision Letter sets out the Programme Terms of a Programme.

1. Country: Nigeria								
2. Grant Number: 1114-NGA-16a-X / 1114-NGA-17a-Y								
3. Date of Decision Letter: 15 July 2014								
4. Date of the Partnership Framework Agreement: 9 January 2014								
5. Programme Title: NVS, Meningitis A Preventive Campaign								
6. Vaccine type: Meningitis A								
7. Requested product presentation and formulation of vaccine: Meningococcal type A, 10 dose(s) per vial, LYOPHILISED								
8. Programme Duration¹: 2011 - 2014								
9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):								
<table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="width: 20%;"></th> <th style="width: 25%;">2011-2013</th> <th style="width: 25%;">2014</th> <th style="width: 30%;">Total²</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">Programme Budget (US\$)</td> <td style="text-align: center; padding: 5px;">US\$ 35,440,806³</td> <td style="text-align: center; padding: 5px;">US\$22,574,500</td> <td style="text-align: center; padding: 5px;">US\$58,015,306</td> </tr> </tbody> </table>		2011-2013	2014	Total ²	Programme Budget (US\$)	US\$ 35,440,806 ³	US\$22,574,500	US\$58,015,306
	2011-2013	2014	Total ²					
Programme Budget (US\$)	US\$ 35,440,806 ³	US\$22,574,500	US\$58,015,306					
10. Vaccine Introduction Grant: Not applicable.								

¹ This is the entire duration of the programme.

² This is the total amount endorsed by GAVI for the entire duration of the programme. This should be equal to the total of all sums in the table.

³ This is the consolidated amount for all previous years.

11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement): ⁴		
Type of supplies to be purchased with GAVI funds in each year	2011-2013	2014
Number of Meningitis A vaccines doses		30,602,500
Number of AD syringes		32,059,800
Number of re-constitution syringes		3,366,300
Number of safety boxes		389,700
Annual Amounts (US\$)	US\$ 35,440,806 ⁵	US\$22,574,500

12. Procurement agency: UNICEF.															
13. Self-procurement: Not applicable.															
Co-financing obligations: Reference code: Not applicable.															
<table border="1"> <thead> <tr> <th>Type of supplies to be purchased with Country funds in each year</th> <th>2014</th> </tr> </thead> <tbody> <tr> <td>Number of vaccine doses</td> <td></td> </tr> <tr> <td>Number of AD syringes</td> <td></td> </tr> <tr> <td>Number of re-constitution syringes</td> <td></td> </tr> <tr> <td>Number of safety boxes</td> <td></td> </tr> <tr> <td>Value of vaccine doses (US\$)</td> <td></td> </tr> <tr> <td>Total Co-Financing Payments (US\$) (including freight)</td> <td></td> </tr> </tbody> </table>		Type of supplies to be purchased with Country funds in each year	2014	Number of vaccine doses		Number of AD syringes		Number of re-constitution syringes		Number of safety boxes		Value of vaccine doses (US\$)		Total Co-Financing Payments (US\$) (including freight)	
Type of supplies to be purchased with Country funds in each year	2014														
Number of vaccine doses															
Number of AD syringes															
Number of re-constitution syringes															
Number of safety boxes															
Value of vaccine doses (US\$)															
Total Co-Financing Payments (US\$) (including freight)															
<p>14. Operational support for campaigns: The total budget for campaign operational costs is US\$18,944,500. Of this total amount, US\$4,570,000 is held by MoH/NPHCDA as unspent balance from 2013 Yellow Fever campaign grant; and, US\$1,900,000 is held by UNICEF country office as unspent balance from 2013 MenAfriVac campaign. Thus, GAVI will make cash disbursement of only US\$12,474,500. This amount will be disbursed in cash through WHO and UNICEF. Country will need to contact the local WHO and UNICEF offices to arrange for the utilisation of GAVI funds to support the operational costs of the campaign.</p> <table border="1"> <thead> <tr> <th></th> <th>2014</th> </tr> </thead> <tbody> <tr> <td>Grant amount (US\$)</td> <td>US\$17,044,500</td> </tr> </tbody> </table>			2014	Grant amount (US\$)	US\$17,044,500										
	2014														
Grant amount (US\$)	US\$17,044,500														

⁴ This is the amount that GAVI has approved.

⁵ This is the consolidated amount for all previously approved years.



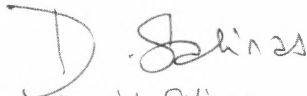
15. Additional documents to be delivered for future disbursements: The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts.

Reports, documents and other deliverables	Due dates
Country to submit a detailed technical report to GAVI Secretariat together with the post campaign survey results.	Within 12 weeks after the campaign (template attached to this DL.)
Annual Progress Report	By May 2015

16. Financial Clarifications: Not applicable.

17. Other conditions: Not applicable.

Signed by,
On behalf of the GAVI Alliance


David Salinas
on behalf of

Hind Khatib-Othman
Managing Director, Country Programmes

15 July 2014