

## Nepal Support for Inactivated Polio Vaccine (IPV)

**This Decision Letter sets out the Programme Terms of a Programme.**

<b>1. Country:</b> Nepal				
<b>2. Grant Number:</b> 1418-NPL-25c-X / 14-NPL-08h-Y				
<b>3. Date of Decision Letter:</b> 27 April 2015 (replaces the previous Decision Letter for IPV issued on 01 July 2014)				
<b>4. Date of the Partnership Framework Agreement:</b> 22 August 2014				
<b>5. Programme Title:</b> NVS, IPV Routine				
<b>6. Vaccine type:</b> Inactivated Polio Vaccine (IPV)				
<b>7. Requested product presentation and formulation of vaccine<sup>1</sup>:</b> Inactivated Polio Vaccine, 10 dose(s) per vial, LIQUID				
<b>8. Programme Duration<sup>2</sup>:</b> 2014 - 2018				
<b>9. Programme Budget (indicative) (subject to the terms of the Partnership Framework Agreement):</b> <i>Please note that endorsed or approved amounts for 2017 and 2018 will be communicated in due course, taking into account updated information on country requirements and following Gavi's review and approval processes.</i>				
	2014	2015	2016	Total <sup>3</sup>
Programme Budget (US\$)	US\$452,307	US\$2,575,500	US \$1,189,500	US\$4,217,307
<b>10. Vaccine Introduction Grant:</b> US\$462,000 <sup>4</sup>				

<sup>1</sup> Please refer to section 17 for additional information on IPV presentation.

<sup>2</sup> This is the entire duration of the programme.

<sup>3</sup> This is the total amount endorsed by Gavi for 2014 to 2016.

<sup>4</sup> This amount refers to the Vaccine Introduction Grant under the existing Decision Letter dated 01 July 2014. This amount was disbursed on 25 July 2014 and no further funding has been approved.

**11. Indicative Annual Amounts (subject to the terms of the Partnership Framework Agreement):**<sup>5</sup> The Annual Amount for 2015 has been amended.

Type of supplies to be purchased with Gavi funds in each year	2014	2015
Number of vaccines doses		2,486,700
Number of AD syringes		1,604,400
Number of re-constitution syringes		
Number of safety boxes		17,650
Annual Amounts (US\$)	US\$ 452,307	US\$2,575,500

**12. Procurement agency:** UNICEF

**13. Self-procurement:** Not applicable

**14. Co-financing obligations:** Not applicable  
Gavi's usual co-financing requirements do not apply to IPV. However, Nepal is encouraged to contribute to vaccine and/or supply costs for IPV.

**15. Operational support for campaigns:** Not applicable

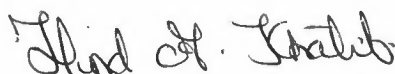
**16. The Country shall deliver the following documents by the specified due dates as part of the conditions to the approval and disbursements of the future Annual Amounts:**

Reports, documents and other deliverables	Due dates
Annual Progress Report or equivalent	15 May 2015

**17. Financial Clarifications:** The Country shall provide the following clarifications to Gavi:  
Not applicable

**18. Other conditions:**  
If Nepal envisages a switch in product presentation, it is encouraged to incorporate elements for both IPV presentations in your initial introduction preparations, in order to minimise the need for later interventions and facilitate the switch. In those circumstances, in principle, no product switch grant will be provided to Nepal.

Signed by,  
**On behalf of Gavi**



Hind Khatib-Othman  
Managing Director, Country Programmes  
27 April 2015

<sup>5</sup> This is the amount that Gavi has approved.